

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-150204

DOCKET NO. UG-150205

EXHIBIT NO. ____ (PDE-10)

PATRICK D. EHRBAR

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED SEPTEMBER 30, 2014
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed	Base	Percent Increase on Billed Revenue	Sch. 192	Percent	Total	Percent
				General Increase	Tariff Percent Increase		LIRAP Increase	Increase on Billed Revenue	Revenue Increase	Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	General Service	101	\$123,590	\$7,772	6.3%	6.2%	\$224	0.2%	\$7,996	6.4%
2	Large General Service	111/112	\$38,270	\$1,714	4.5%	4.4%	\$74	0.2%	\$1,788	4.6%
3	Large Gen Svc.-High Load Factor	121/122	\$4,136	\$157	3.8%	3.6%	\$8	0.2%	\$165	3.8%
4	Interruptible Service	131/132	\$734	\$27	3.6%	3.5%	\$2	0.2%	\$28	3.7%
5	Transportation Service	146	\$2,577	\$339	13.1%	13.0%	\$3	0.1%	\$342	13.1%
6	Special Contracts	148	<u>\$1,607</u>	\$0	0.0%	0.0%	<u>\$0</u>	0.0%	\$0	0.0%
7	Total		\$170,914	\$10,009	5.9%	5.7%	\$311	0.2%	\$10,320	5.9%

(1) Includes Purchase Adjustment Schedule 150; excludes all other rate adjustments.

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exhibit No. __ (PDE-10)

Type of Service (a)	Base Rate (b)	Sch. 150 PGA Rate Adj (c)	Base Rate including Schedule 150 (d)	Present Billing Rate Adj. (1) (e)	Present Billing Rate (2) (f)	General Rate Increase (g)	LIRAP Rate Increase (h)	Proposed Billing Rate (i)	Proposed Base Rate including Schedule 150 (3) (j)	Proposed Base Rate excluding Schedule 150 (k)
General Service - Schedule 101										
Basic Charge			\$9.00		\$9.00	\$0.00		\$9.00	\$9.00	\$9.00
Usage Charge:										
First 70 Therms	0.32120	0.52688	\$0.84808	\$0.02258	\$0.87066	\$0.06131	\$0.00186	\$0.93300	\$0.90939	\$0.38251
All over 70 Therms	0.42733	0.52688	\$0.95421	\$0.02258	\$0.97679	\$0.06899	\$0.00186	\$1.04681	\$1.02320	\$0.49632
Large General Service - Schedule 111										
Usage Charge:										
First 200 therms	0.43520	0.52455	\$0.95975	\$0.02191	\$0.98166	\$0.06630	\$0.00156	\$1.04883	\$1.02605	\$0.50150
200 - 1,000 therms	0.30379	0.52455	\$0.82834	\$0.02191	\$0.85025	\$0.03307	\$0.00156	\$0.88419	\$0.86141	\$0.33686
All over 1,000 therms	0.22698	0.52455	\$0.75153	\$0.02191	\$0.77344	\$0.03000	\$0.00156	\$0.80431	\$0.78153	\$0.25698
Minimum Charge:										
per month			\$87.04		\$87.04	\$13.26		\$100.30	\$100.30	\$100.30
per therm		0.52455	\$0.52455	\$0.02191	\$0.54646		\$0.00156	\$0.54733	\$0.52455	\$0.00000
High Annual Load Factor Large General Service - Schedule 121										
Usage Charge:										
First 500 therms	0.43048	0.50545	\$0.93593	\$0.03820	\$0.97413	\$0.06790	\$0.00142	\$1.04282	\$1.00383	\$0.49838
500 - 1,000 therms	0.32226	0.50545	\$0.82771	\$0.03820	\$0.86591	\$0.03027	\$0.00142	\$0.89697	\$0.85798	\$0.35253
1,000 - 10,000 therms	0.24344	0.50545	\$0.74889	\$0.03820	\$0.78709	\$0.02739	\$0.00142	\$0.81527	\$0.77628	\$0.27083
10,000 - 25,000 therms	0.19395	0.50545	\$0.69940	\$0.03820	\$0.73760	\$0.02558	\$0.00142	\$0.76397	\$0.72498	\$0.21953
All over 25,000 therms	0.12272	0.50545	\$0.62817	\$0.03820	\$0.66637	\$0.02297	\$0.00142	\$0.69013	\$0.65114	\$0.14569
Minimum Charge:										
per month			\$215.24		\$215.24	\$33.95		\$249.19	\$249.19	\$249.19
per therm		0.50545	\$0.50545	\$0.03820	\$0.54365		\$0.00142	\$0.54444	\$0.50545	\$0.00000
Annual Minimum per therm			Present: \$0.33816					Proposed: \$0.37325	\$0.37325	\$0.37325
Interruptible Service - Schedule 132										
Usage Charge:										
First 10,000 therms	0.22554	0.47627	\$0.70181	\$0.02537	\$0.72718	\$0.03140	\$0.00137	\$0.75934	\$0.73321	\$0.25694
10,000 - 25,000 therms	0.17798	0.47627	\$0.65425	\$0.02537	\$0.67962	\$0.02927	\$0.00137	\$0.70965	\$0.68352	\$0.20725
25,000 - 50,000 therms	0.16631	0.47627	\$0.64258	\$0.02537	\$0.66795	\$0.02875	\$0.00137	\$0.69746	\$0.67133	\$0.19506
All over 50,000 therms	0.16244	0.47627	\$0.63871	\$0.02537	\$0.66408		\$0.00137	\$0.66484	\$0.63871	\$0.16244
Annual Minimum per therm			Present: \$0.24776					Proposed: \$0.28049	\$0.28049	\$0.28049
Transportation Service - Schedule 146										
Basic Charge			\$500.00		\$500.00	\$25.00		\$525.00	\$525.00	\$525.00
Usage Charge:										
First 20,000 therms	0.08715	0.00056	\$0.08771	\$0.00080	\$0.08851	\$0.01223	\$0.00011	\$0.10080	\$0.09994	\$0.09938
20,000 - 50,000 therms	0.07753	0.00056	\$0.07809	\$0.00080	\$0.07889	\$0.01089	\$0.00011	\$0.08984	\$0.08898	\$0.08842
50,000 - 300,000 therms	0.06990	0.00056	\$0.07046	\$0.00080	\$0.07126	\$0.00983	\$0.00011	\$0.08115	\$0.08029	\$0.07973
300,000 - 500,000 therms	0.06464	0.00056	\$0.06520	\$0.00080	\$0.06600	\$0.00909	\$0.00011	\$0.07515	\$0.07429	\$0.07373
All over 500,000 therms	0.04856	0.00056	\$0.04912	\$0.00080	\$0.04992	\$0.00685	\$0.00011	\$0.05683	\$0.05597	\$0.05541
Annual Minimum per therm			Present: \$0.07809					Proposed: \$0.08898	\$0.08898	\$0.08898

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 191 (DSM Adjustment) and Schedule 192 (LIRAP Adjustment).

(2) Includes the effects of the previously approved Schedule 192 (LIRAP) rate change that will go into effect October 1, 2015.

(3) Excludes the effects of the pending Schedule 150/155 (PGA) filing.