

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-150204

DOCKET NO. UG-150205

EXHIBIT NO. \_\_\_\_ (PDE-9)

PATRICK D. EHRBAR

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
PROPOSED CHANGE BY SERVICE SCHEDULE  
12 MONTHS ENDED SEPTEMBER 30, 2014  
(000s of Dollars)**

**Including Estimated Power Supply Update**

No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates	Proposed General Increase	Percent Change General Increase	Power Supply Update	Percent Change Power Supply	Total General Change	Percent Change	ERM Increase	ERM Percent Change	LIRAP Increase	LIRAP Percent Change	Total Revenue Change	Percent Change on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
1	Residential	1	\$214,841	\$1,564	0.7%	(\$4,297)	-2.0%	<b>(\$2,733)</b>	<b>-1.3%</b>	\$3,544	1.7%	\$142	0.1%	<b>\$952</b>	<b>0.5%</b>
2	General Service	11/12	\$71,304	\$519	0.7%	(\$1,426)	-2.0%	<b>(\$907)</b>	<b>-1.3%</b>	\$1,177	1.6%	\$51	0.1%	<b>\$320</b>	<b>0.4%</b>
3	Large General Service	21/22	\$130,152	\$947	0.7%	(\$2,603)	-2.0%	<b>(\$1,656)</b>	<b>-1.3%</b>	\$2,129	1.6%	\$88	0.1%	<b>\$561</b>	<b>0.4%</b>
4	Ex.Large General Service	25	\$65,194	\$475	0.7%	(\$1,304)	-2.0%	<b>(\$829)</b>	<b>-1.3%</b>	\$1,072	1.7%	\$27	0.0%	<b>\$270</b>	<b>0.4%</b>
5	Pumping Service	30/31/32	\$11,471	\$83	0.7%	(\$229)	-2.0%	<b>(\$146)</b>	<b>-1.3%</b>	\$191	1.7%	\$7	0.1%	<b>\$52</b>	<b>0.5%</b>
6	Street & Area Lights	41-48	<u>\$7,020</u>	<u>\$51</u>	0.7%	<u>(\$140)</u>	-2.0%	<b>(\$89)</b>	<b>-1.2%</b>	<u>\$115</u>	1.6%	<u>\$5</u>	0.1%	<b>\$31</b>	<b>0.4%</b>
7	Total		\$499,982	<b>\$3,639</b>	<b>0.7%</b>	<b>(\$10,000)</b>	<b>-2.0%</b>	<b>(\$6,361)</b>	<b>-1.3%</b>	<b>\$8,228</b>	<b>1.7%</b>	<b>\$320</b>	<b>0.1%</b>	<b>\$2,187</b>	<b>0.4%</b>

**AVISTA UTILITIES  
WASHINGTON ELECTRIC  
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exhibit No.\_\_\_\_(PDE-9)

<u>Type of Service</u> (a)	Base Tariff <u>Sch. Rate</u> (b)	Present <u>Other Adj.(1)</u> (c)	Present <u>Billing Rate (2)</u> (d)	General Rate <u>Inc/Dec</u> (e)	Sch. 92 LIRAP <u>Increase</u> (f)	Sch. 93 ERM <u>Increase</u> (g)	Proposed Billing <u>Rate (3)</u> (h)	Proposed Base Tariff <u>Rate</u> (i)	
<b><u>Residential Service - Schedule 1</u></b>									
Basic Charge	\$8.50		\$8.50	\$0.00			\$8.50	\$8.50	
Energy Charge:									
First 800 kWhs	\$0.07525	(\$0.00258)	\$0.07267	(\$0.00106)	\$0.00006	\$0.00149	\$0.07316	\$0.07419	
800 - 1,500 kWhs	\$0.08755	(\$0.00258)	\$0.08497	(\$0.00124)	\$0.00006	\$0.00149	\$0.08528	\$0.08631	
All over 1,500 kWhs	\$0.10264	(\$0.00258)	\$0.10006	(\$0.00145)	\$0.00006	\$0.00149	\$0.10016	\$0.10119	
<b><u>General Services - Schedule 11</u></b>									
Basic Charge	\$18.00		\$18.00	\$2.00			\$20.00	\$20.00	
Energy Charge:									
First 3,650 kWhs	\$0.11507	\$0.00108	\$0.11615	(\$0.00339)	\$0.00009	\$0.00200	\$0.11485	\$0.11168	
All over 3,650 kWhs	\$0.08455	\$0.00108	\$0.08563	(\$0.00249)	\$0.00009	\$0.00200	\$0.08523	\$0.08206	
Demand Charge:									
20 kW or less	no charge		no charge	no charge				no charge	
Over 20 kW	\$6.00/kW		\$6.00/kW	\$0.50/kW			\$6.50/kW	\$6.50/kW	
Minimums:	\$15.00 Single Phase Service \$25.35 Three Phase Service						\$20.00 Single Phase Service \$27.35 Three Phase Service		
<b><u>Large General Service - Schedule 21</u></b>									
Energy Charge:									
First 250,000 kWhs	\$0.07240	\$0.00053	\$0.07293	(\$0.00216)	\$0.00006	\$0.00150	\$0.07233	\$0.07024	
All over 250,000 kWhs	\$0.06475	\$0.00053	\$0.06528	(\$0.00193)	\$0.00006	\$0.00150	\$0.06491	\$0.06282	
Demand Charge:									
50 kW or less	\$500.00		\$500.00	\$0.00			\$500.00	\$500.00	
Over 50 kW	\$6.00/kW		\$6.00/kW	\$0.50/kW			\$6.50/kW	\$6.50/kW	
Primary Voltage Discount	\$0.20/kW		\$0.20/kW				\$0.20/kW	\$0.20/kW	
<b><u>Extra Large General Service - Schedule 25</u></b>									
Energy Charge:									
First 500,000 kWhs	\$0.05616	(\$0.00006)	\$0.05610	(\$0.00087)	\$0.00004	\$0.00097	\$0.05624	\$0.05529	
500,000 - 6,000,000 kWhs	\$0.05053	(\$0.00006)	\$0.05047	(\$0.00078)	\$0.00004	\$0.00097	\$0.05070	\$0.04975	
All over 6,000,000 kWhs	\$0.04320	(\$0.00062)	\$0.04258	(\$0.00067)		\$0.00097	\$0.04288	\$0.04253	
Demand Charge:									
3,000 kva or less	\$21,000		\$21,000				\$21,000	\$21,000	
Over 3,000 kva	\$6.00/kva		\$6.00/kva				\$6.00/kva	\$6.00/kva	
Primary Volt. Discount									
11 - 60 kv	\$0.20/kW		\$0.20/kW				\$0.20/kW	\$0.20/kW	
60 - 115 kv	\$1.10/kW		\$1.10/kW				\$1.10/kW	\$1.10/kW	
115 or higher kv	\$1.40/kW		\$1.40/kW				\$1.40/kW	\$1.40/kW	
Annual Minimum	Present:	\$841,610		Proposed:		Proposed:	\$832,490		
<b><u>Pumping Service - Schedule 31</u></b>									
Basic Charge	\$18.00		\$18.00	\$2.00			\$20.00	\$20.00	
Energy Charge:									
First 165 kW/kWh	\$0.09712	\$0.00024	\$0.09736	(\$0.00182)	\$0.00005	\$0.00139	\$0.09698	\$0.09530	
All additional kWhs	\$0.06936	\$0.00024	\$0.06960	(\$0.00130)	\$0.00005	\$0.00139	\$0.06974	\$0.06806	

- (1) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).
- (2) Includes the effects of the previously approved Schedule 92 (LIRAP) rate change that will go into effect October 1, 2015.
- (3) Excludes the effects of the pending Schedule 59 (BPA Residential Exchange) filing.