

Exhibit No.\_\_\_\_(JRS-11)  
Docket UE-14\_\_\_\_  
Witness: Joelle R. Steward

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFIC POWER & LIGHT COMPANY,  
a division of PacifiCorp

Respondent.

Docket UE-14\_\_\_\_

**PACIFIC POWER & LIGHT COMPANY**

**EXHIBIT OF JOELLE R. STEWARD**

**Low Income Bill Assistance Program Adjustments**

**May 2014**

**Pacific Power & Light Company  
Washington Low Income  
Schedule 91 Surcharge Rates Proposal**

Number of customers served		5,428	Admin Costs		
Increase in average dollar subsidy/ client		19.0%	Annual Revenues Collections current	proposed	
\$		70.00	Administrative Costs (\$/cust)	\$ 67.50 \$ 70.00	
Available for subsidy			Annual Revenues Collections current	proposed	
Current Program *	Proposed Program with 20.308% Increase	Change	Estimated Monthly Surcharge Increase	Customers	Estimated Annual Proposed Revenues
\$1,992,908	\$2,413,586	\$420,678	\$0.03	2,532	\$4,861
\$318,600	\$330,400	\$11,800	\$0.14	100,195	\$1,058,059
\$1,674,308	\$2,083,186	\$408,878	\$0.33	18,788	\$426,123
			\$7.72	0	\$0
			\$7.72	1,054	\$576,828
			\$3.25	5,247	\$99,169
			\$53.00	1	\$3,726
			\$53.00	62	\$231,059
			\$0.46	163	\$5,105
			\$0.46	15	\$470
			\$0.46	217	\$6,799
			\$0.15	30	\$324
			\$0.46	34	\$1,062
				128,338	\$2,413,586
5,192	5,428	236			(\$6)

Number of Qualifying Customers		5,428	236	Rev excess/(short)
Increase /Customer		% Increase		
(#1) Annual Amount				
(#2) Reduced number of customers by change in new Schedule 17 customers				
<b>Cost per Qualifying Customer</b>				
Average Credit per Customer - (Credit/Customers)	current	proposed		
Agency Charge per Qualifying Customer	\$322.48	\$383.79	\$61.31	19.01%
Average Cost per Qualifying Customer	\$67.50	\$70.00		
	\$389.98	\$453.79		
Annual Revenues - (Average Cost x Customers)	\$1,992,908	\$2,413,586		
Annual Credits to Customers	\$1,674,316	\$2,083,192		
<b>Proposed Credit Increase</b>				
Current Credit per Participant plus 18.6%		\$383.79		
total participants	119%			
Total benefits	5,428	\$2,083,192		
Admin Expense		\$330,400		
<b>Total Program cost</b>		<b>\$2,413,592</b>		

**Pacific Power & Light Company  
Washington Low Income  
Energy Rate Credit Proposal**

<u>% of Federal Poverty Level (FPL)</u>	<u>Estimated Customers</u>	<u>Total Credit</u>	<u>Discount/ Customer</u>	<u>Rate ¢/kWh</u>	<u>Estimated kWh</u>
0-75%	2,313	\$1,187,616	\$513.56	<b>8.132</b>	14,604,228
76-100%	1,767	\$602,209	\$340.86	<b>5.471</b>	11,007,300
101-150%	1,349	\$293,384	\$217.52	<b>3.419</b>	8,580,991
<b>Total</b>	<b>5,428</b>	<b>\$2,083,209</b>	<b>\$383.79</b>	<b>6.093</b>	<b>34,192,519</b>