

EXHIBIT NO. ___ (JAH-10)
DOCKET NO. UE-04 ___ /UG-04 ___
2004 PSE GENERAL RATE CASE
WITNESS: JAMES A. HEIDELL

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

Docket No. UE-04 ___
Docket No. UG-04 ___

NINTH EXHIBIT TO PREFILED DIRECT TESTIMONY
OF JAMES A. HEIDELL (NONCONFIDENTIAL)
ON BEHALF OF PUGET SOUND ENERGY, INC.

APRIL 5, 2004

Bill Impacts

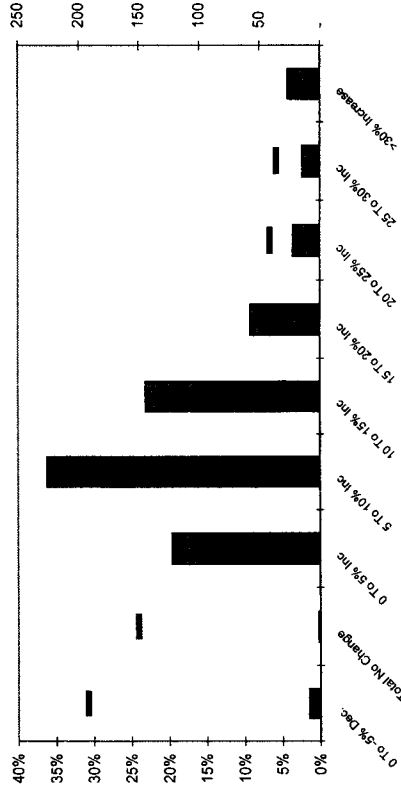
Current Design Gas Schedule 23

	Units	Rate	Revenue \$(000)
# Basic Charges	6,945,588	5.50	38,201
All Therms	498,267,928	0.26113	130,113
Commodit	498,267,928	0.5544	276,240
Total Revenue			444,553
Low Income Schedule 12 Low Inc	498,267,928	0.00149	742
Schedule 12 Cons	498,267,928	0.00184	917
Total		0.00333	

Proposed Schedule 23 Rate

	Units	Rate	Revenue \$(000)
# Basic Charges	6,945,588	6.50	45,146
All Therms	498,267,928	0.20901	104,143
Commodit	498,267,928	0.55613	277,102
Total Revenue			478,483

Customer Impacts - Proposed Schedule 23



■ Pcnt of Customers = Average Bill

Typical Customer

Month	Therms	Proposed Amount	Current Amount	\$ Change
Jan	124	109.29	107.04	2.25
Feb	116	103.14	100.49	2.65
Mar	116	103.14	100.49	2.65
Apr	86	80.09	75.92	4.17
May	61	60.88	55.45	5.43
June	34	40.13	33.34	6.79
July	21	30.14	22.70	7.44
Aug	17	27.06	19.42	7.64
Sept	20	29.37	21.88	7.49
Oct	35	40.90	34.16	6.74
Nov	95	87.00	83.29	3.71
Dec	128	112.36	110.31	2.05
Total	853	823.50	764.49	59.02

Average Increase: 7.7%

Therms	Proposed Amount	Current Amount	\$ Change	Pcnt Change
50	52.42	46.44	5.98	13%
100	90.85	87.39	3.46	4%
150	129.27	128.33	0.94	1%
200	167.69	169.27	(1.58)	-1%
250	206.12	210.22	(4.10)	-2%
300	244.54	251.16	(6.62)	-3%
350	282.96	292.10	(9.14)	-3%
400	321.39	333.04	(11.66)	-3%
450	359.81	373.99	(14.18)	-4%
500	398.24	414.93	(16.69)	-4%
550	436.66	455.87	(19.21)	-4%
600	475.08	496.82	(21.73)	-4%
650	513.51	537.76	(24.25)	-5%
700	551.93	578.70	(26.77)	-5%
750	590.35	619.65	(29.29)	-5%
800	628.78	660.59	(31.81)	-5%
850	667.20	701.53	(34.33)	-5%
900	705.62	742.47	(36.85)	-5%
950	744.05	783.42	(39.37)	-5%

Bill Impacts

Current Design Gas Schedule 23

	Units	Rate	Revenue \$(000)
# Basic Charges	6,945,588	5.50	38,201
All Thermo	498,267,928	Margin	130,113
Commodit	498,267,928	0.5544	276,240
Total Revenue			444,553
Low Income			
Schedule 12 Low Inc	498,267,928	0.00149	742
Schedule 12 Cons	498,267,928	0.00184	917
Total		0.00333	

Rates Without Facilities Charge

# Basic Charges	6,945,588	6.5	45,146
All Thermo	498,267,928	0.313560	156,237
Block	498,267,928	0.556130	277,102
Total Revenue	996,535,856		478,485

Thermo	Alt. Amount	Current Amount	\$ Change	Pcnt Change
50	50.15	46.44	3.71	8.0%
100	93.80	87.39	6.42	7.3%
150	137.45	128.33	9.12	7.1%
200	181.10	169.27	11.83	7.0%
250	224.76	210.22	14.54	6.9%
300	268.41	251.16	17.25	6.9%
350	312.06	292.10	19.96	6.8%
400	355.71	333.04	22.66	6.8%
450	399.36	373.99	25.37	6.8%
500	443.01	414.93	28.08	6.8%
550	486.66	455.87	30.79	6.8%
600	530.31	496.82	33.50	6.7%
650	573.96	537.76	36.20	6.7%
700	617.61	578.70	38.91	6.7%
750	661.27	619.65	41.62	6.7%
800	704.92	660.59	44.33	6.7%
850	748.57	701.53	47.04	6.7%
900	792.22	742.47	49.74	6.7%
950	835.87	783.42	52.45	6.7%

Typical Customer

Month	Thermo	Proposed	Current Amount	\$ Change
Jan	124	114.75	107.04	7.72
Feb	116	107.77	100.49	7.28
Mar	116	107.77	100.49	7.28
Apr	86	81.58	75.92	5.66
May	61	59.75	55.45	4.30
June	34	36.18	33.34	2.84
July	21	24.83	22.70	2.14
Aug	17	21.34	19.42	1.92
Sept	20	23.96	21.88	2.08
Oct	35	37.06	34.16	2.90
Nov	95	89.44	83.29	6.15
Dec	128	118.25	110.31	7.93
Total	853	822.69	764.49	58.20
Average Increase:				7.6%

Puget Sound Energy - Gas
Bill Impacts

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Rate 31

	Current Rates	Proposed Rates
	\$10.00	\$30.00
All usage	\$0.78065 All usage	\$0.76432

MONTHLY CONSUMPTION (THERMS)	REVENUE @ CURRENT RATES	REVENUE @ PROPOSED RATES	REVENUE CHANGE	
			AMOUNT	PERCENT
0	\$10.00	\$30.00	\$20.00	200.00%
10	\$17.81	\$37.64	\$19.83	111.34%
20	\$25.61	\$45.29	\$19.68	76.84%
30	\$33.42	\$52.93	\$19.51	58.38%
40	\$41.23	\$60.57	\$19.34	46.91%
50	\$49.03	\$68.22	\$19.19	39.14%
60	\$56.84	\$75.86	\$19.02	33.46%
70	\$64.65	\$83.50	\$18.85	29.16%
80	\$72.45	\$91.15	\$18.70	25.81%
90	\$80.26	\$98.79	\$18.53	23.09%
100	\$88.07	\$106.43	\$18.36	20.85%
110	\$95.87	\$114.08	\$18.21	18.99%
120	\$103.68	\$121.72	\$18.04	17.40%
130	\$111.48	\$129.36	\$17.88	16.04%
140	\$119.29	\$137.00	\$17.71	14.85%
150	\$127.10	\$144.65	\$17.55	13.81%
160	\$134.90	\$152.29	\$17.39	12.89%
170	\$142.71	\$159.93	\$17.22	12.07%
180	\$150.52	\$167.58	\$17.06	11.33%
190	\$158.32	\$175.22	\$16.90	10.67%
200	\$166.13	\$182.86	\$16.73	10.07%
250	\$205.16	\$221.08	\$15.92	7.76%
300	\$244.20	\$259.30	\$15.10	6.18%
350	\$283.23	\$297.51	\$14.28	5.04%
400	\$322.26	\$335.73	\$13.47	4.18%
450	\$361.29	\$373.94	\$12.65	3.50%
500	\$400.33	\$412.16	\$11.83	2.96%
600	\$478.39	\$488.59	\$10.20	2.13%
700	\$556.46	\$565.02	\$8.56	1.54%
800	\$634.52	\$641.46	\$6.94	1.09%
1000	\$790.65	\$794.32	\$3.67	0.46%
1250	\$985.81	\$985.40	(\$0.41)	-0.04%
1500	\$1,180.98	\$1,176.48	(\$4.50)	-0.38%
1750	\$1,376.14	\$1,367.56	(\$8.58)	-0.62%
2000	\$1,571.30	\$1,558.64	(\$12.66)	-0.81%
2500	\$1,961.63	\$1,940.80	(\$20.83)	-1.06%

Puget Sound Energy - Gas
Bill Impacts

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Rate 36

	Current Rates	Proposed Rates
	\$20.00	\$30.00
All usage	\$0.76365 All usage	\$0.75232

MONTHLY CONSUMPTION (THERMS)	REVENUE @ CURRENT RATES	REVENUE @ PROPOSED RATES	REVENUE CHANGE	
			AMOUNT	PERCENT
0	\$20.00	\$30.00	\$10.00	50.00%
10	\$27.64	\$37.52	\$9.88	35.75%
20	\$35.27	\$45.05	\$9.78	27.73%
30	\$42.91	\$52.57	\$9.66	22.51%
40	\$50.55	\$60.09	\$9.54	18.87%
50	\$58.18	\$67.62	\$9.44	16.23%
60	\$65.82	\$75.14	\$9.32	14.16%
70	\$73.46	\$82.66	\$9.20	12.52%
80	\$81.09	\$90.19	\$9.10	11.22%
90	\$88.73	\$97.71	\$8.98	10.12%
100	\$96.37	\$105.23	\$8.86	9.19%
110	\$104.00	\$112.76	\$8.76	8.42%
120	\$111.64	\$120.28	\$8.64	7.74%
130	\$119.27	\$127.80	\$8.53	7.15%
140	\$126.91	\$135.32	\$8.41	6.63%
150	\$134.55	\$142.85	\$8.30	6.17%
200	\$172.73	\$180.46	\$7.73	4.48%
250	\$210.91	\$218.08	\$7.17	3.40%
300	\$249.10	\$255.70	\$6.60	2.65%
350	\$287.28	\$293.31	\$6.03	2.10%
400	\$325.46	\$330.93	\$5.47	1.68%
500	\$401.83	\$406.16	\$4.33	1.08%
600	\$478.19	\$481.39	\$3.20	0.67%
700	\$554.56	\$556.62	\$2.06	0.37%
800	\$630.92	\$631.86	\$0.94	0.15%
900	\$707.29	\$707.09	(\$0.20)	-0.03%
1000	\$783.65	\$782.32	(\$1.33)	-0.17%
1250	\$974.56	\$970.40	(\$4.16)	-0.43%
1500	\$1,165.48	\$1,158.48	(\$7.00)	-0.60%
1750	\$1,356.39	\$1,346.56	(\$9.83)	-0.72%
2000	\$1,547.30	\$1,534.64	(\$12.66)	-0.82%
2500	\$1,929.13	\$1,910.80	(\$18.33)	-0.95%
3000	\$2,310.95	\$2,286.96	(\$23.99)	-1.04%
3500	\$2,692.78	\$2,663.12	(\$29.66)	-1.10%
4000	\$3,074.60	\$3,039.28	(\$35.32)	-1.15%
4500	\$3,456.43	\$3,415.44	(\$40.99)	-1.19%

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Average Bills

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Industrial

Rate 31	AVERAGE THERMS PER CUSTOMER	REVENUE @ CURRENT RATES	REVENUE @ PROPOSED RATES	MONTHLY BILL CHANGE	
				AMOUNT	PERCENT
Oct-02	542.5	\$433.50	\$444.65	\$11.15	2.57%
Nov-02	760.8	\$603.91	\$611.49	\$7.58	1.26%
Dec-02	953.7	\$754.54	\$758.97	\$4.43	0.59%
Jan-03	901.7	\$713.88	\$719.15	\$5.27	0.74%
Feb-03	790.4	\$627.05	\$634.14	\$7.09	1.13%
Mar-03	756.8	\$600.83	\$608.47	\$7.64	1.27%
Apr-03	607.2	\$484.03	\$494.12	\$10.09	2.08%
May-03	460.1	\$369.16	\$381.64	\$12.48	3.38%
Jun-03	299.5	\$243.77	\$258.88	\$15.11	6.20%
Jul-03	203.2	\$168.64	\$185.32	\$16.68	9.89%
Aug-03	184.0	\$153.64	\$170.64	\$17.00	11.06%
Sep-03	265.5	\$217.23	\$232.90	\$15.67	7.21%
Total	6,725.4	\$5,370.18	\$5,500.37	\$130.19	2.42%

Commercial

Rate 31	AVERAGE THERMS PER CUSTOMER	REVENUE @ CURRENT RATES	REVENUE @ PROPOSED RATES	MONTHLY BILL CHANGE AMOUNT	PERCENT
Oct-02	273.4	\$223.44	\$238.98	\$15.54	6.95%
Nov-02	380.6	\$307.15	\$320.94	\$13.79	4.49%
Dec-02	475.8	\$381.45	\$393.68	\$12.23	3.21%
Jan-03	450.2	\$361.44	\$374.09	\$12.65	3.50%
Feb-03	394.8	\$318.22	\$331.77	\$13.55	4.26%
Mar-03	378.9	\$305.80	\$319.61	\$13.81	4.52%
Apr-03	305.1	\$248.15	\$263.17	\$15.02	6.05%
May-03	232.8	\$191.77	\$207.97	\$16.20	8.45%
Jun-03	153.6	\$129.90	\$147.39	\$17.49	13.46%
Jul-03	106.4	\$93.08	\$111.34	\$18.26	19.62%
Aug-03	97.0	\$85.70	\$104.12	\$18.42	21.49%
Sep-03	136.9	\$116.84	\$134.60	\$17.76	15.20%
Total	3,385.6	\$2,762.94	\$2,947.66	\$184.72	6.69%
Rate 36					
Oct-02	640.2	\$509.79	\$511.65	\$1.86	0.36%
Nov-02	882.3	\$698.80	\$693.80	(\$5.00)	-0.72%
Dec-02	1,098.5	\$867.57	\$856.44	(\$11.13)	-1.28%
Jan-03	1,040.5	\$822.25	\$812.77	(\$9.48)	-1.15%
Feb-03	913.1	\$722.79	\$716.93	(\$5.86)	-0.81%
Mar-03	879.1	\$696.26	\$691.36	(\$4.90)	-0.70%
Apr-03	711.2	\$565.20	\$565.05	(\$0.15)	-0.03%
May-03	548.4	\$438.08	\$442.54	\$4.46	1.02%
Jun-03	368.2	\$297.45	\$307.02	\$9.57	3.22%
Jul-03	262.1	\$214.61	\$227.19	\$12.58	5.86%
Aug-03	240.7	\$197.89	\$211.08	\$13.19	6.67%
Sep-03	330.3	\$267.87	\$278.51	\$10.64	3.97%
Total	7,584.3	\$6,030.69	\$6,035.83	\$5.14	0.09%

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Rate 41

	Current Rates	Proposed Rates
BILLS	\$35.00	BILLS \$140.00
Demand Units	\$1.54000	Demand Units \$1.69000
First 500 Therms	\$0.49834	First 500 Therms \$0.49989
Next 4,500 therms	\$0.66134	Next 4,500 therm \$0.64910
All over 5,000 therms	\$0.63134	All over 5,000 the \$0.62164
Minimum Bill	\$81.50000	Minimum Bill \$74.61000

MONTHLY CONSUMPTION (THERMS)	REVENUE @ CURRENT RATES	REVENUE @ PROPOSED RATES	REVENUE AMOUNT	CHANGE PERCENT
Demand Units (Therms)				
133.00				
500	\$570.49	\$689.33	\$118.84	20.83%
1000	\$901.16	\$1,013.88	\$112.72	12.51%
1100	\$967.29	\$1,078.79	\$111.50	11.53%
1200	\$1,033.43	\$1,143.70	\$110.27	10.67%
1300	\$1,099.56	\$1,208.61	\$109.05	9.92%
1400	\$1,165.70	\$1,273.52	\$107.82	9.25%
3000	\$2,223.84	\$2,312.08	\$88.24	3.97%
3100	\$2,289.97	\$2,376.99	\$87.02	3.80%
3200	\$2,356.11	\$2,441.90	\$85.79	3.64%
3300	\$2,422.24	\$2,506.81	\$84.57	3.49%
3400	\$2,488.38	\$2,571.72	\$83.34	3.35%
3500	\$2,554.51	\$2,636.63	\$82.12	3.21%
3600	\$2,620.64	\$2,701.54	\$80.90	3.09%
3700	\$2,686.78	\$2,766.45	\$79.67	2.97%
3800	\$2,752.91	\$2,831.36	\$78.45	2.85%
3900	\$2,819.05	\$2,896.27	\$77.22	2.74%
5000	\$3,546.52	\$3,610.28	\$63.76	1.80%
5100	\$3,609.65	\$3,672.44	\$62.79	1.74%
5200	\$3,672.79	\$3,734.60	\$61.81	1.68%
5300	\$3,735.92	\$3,796.77	\$60.85	1.63%
5400	\$3,799.06	\$3,858.93	\$59.87	1.58%
10000	\$6,703.22	\$6,718.48	\$15.26	0.23%
10100	\$6,766.35	\$6,780.64	\$14.29	0.21%
10200	\$6,829.49	\$6,842.80	\$13.31	0.19%
10300	\$6,892.62	\$6,904.97	\$12.35	0.18%
10400	\$6,955.76	\$6,967.13	\$11.37	0.16%
15000	\$9,859.92	\$9,826.68	(\$33.24)	-0.34%
15100	\$9,923.05	\$9,888.84	(\$34.21)	-0.34%
15200	\$9,986.19	\$9,951.00	(\$35.19)	-0.35%
15300	\$10,049.32	\$10,013.17	(\$36.15)	-0.36%
15400	\$10,112.46	\$10,075.33	(\$37.13)	-0.37%
17000	\$11,122.60	\$11,069.96	(\$52.64)	-0.47%
17100	\$11,185.73	\$11,132.12	(\$53.61)	-0.48%
17200	\$11,248.87	\$11,194.28	(\$54.59)	-0.49%
17300	\$11,312.00	\$11,256.45	(\$55.55)	-0.49%
17400	\$11,375.14	\$11,318.61	(\$56.53)	-0.50%

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Rate 85

	Current Rates	Proposed Rates
Cust Charge	\$300.00	\$600.00
Demand Rate	\$2.03	\$2.31
First 25K	\$0.61082	\$0.62841
Next 25K	\$0.58434	\$0.59728
> 50K	\$0.56934	\$0.57965

MONTHLY CONSUMPTION (THERMS)	REVENUE @ CURRENT RATES	REVENUE @ PROPOSED RATES	REVENUE CHANGE	
			AMOUNT	PERCENT
Demand Units (Therms) 268				
5000	\$3,598.14	\$4,361.13	\$762.99	21.21%
10000	\$6,652.24	\$7,503.18	\$850.94	12.79%
15000	\$9,706.34	\$10,645.23	\$938.89	9.67%
20000	\$12,760.44	\$13,787.28	\$1,026.84	8.05%
25000	\$15,814.54	\$16,929.33	\$1,114.79	7.05%
30000	\$18,736.24	\$19,915.73	\$1,179.49	6.30%
35000	\$21,657.94	\$22,902.13	\$1,244.19	5.74%
40000	\$24,579.64	\$25,888.53	\$1,308.89	5.33%
45000	\$27,501.34	\$28,874.93	\$1,373.59	4.99%
50000	\$30,423.04	\$31,861.33	\$1,438.29	4.73%
55000	\$33,269.74	\$34,759.58	\$1,489.84	4.48%
60000	\$36,116.44	\$37,657.83	\$1,541.39	4.27%
65000	\$38,963.14	\$40,556.08	\$1,592.94	4.09%
70000	\$41,809.84	\$43,454.33	\$1,644.49	3.93%
75000	\$44,656.54	\$46,352.58	\$1,696.04	3.80%
80000	\$47,503.24	\$49,250.83	\$1,747.59	3.68%
85000	\$50,349.94	\$52,149.08	\$1,799.14	3.57%
90000	\$53,196.64	\$55,047.33	\$1,850.69	3.48%
95000	\$56,043.34	\$57,945.58	\$1,902.24	3.39%
100000	\$58,890.04	\$60,843.83	\$1,953.79	3.32%
105000	\$61,736.74	\$63,742.08	\$2,005.34	3.25%
110000	\$64,583.44	\$66,640.33	\$2,056.89	3.18%
115000	\$67,430.14	\$69,538.58	\$2,108.44	3.13%
120000	\$70,276.84	\$72,436.83	\$2,159.99	3.07%
125000	\$73,123.54	\$75,335.08	\$2,211.54	3.02%
130000	\$75,970.24	\$78,233.33	\$2,263.09	2.98%
135000	\$78,816.94	\$81,131.58	\$2,314.64	2.94%
140000	\$81,663.64	\$84,029.83	\$2,366.19	2.90%
145000	\$84,510.34	\$86,928.08	\$2,417.74	2.86%
150000	\$87,357.04	\$89,826.33	\$2,469.29	2.83%
160000	\$93,050.44	\$95,622.83	\$2,572.39	2.76%
170000	\$98,743.84	\$101,419.33	\$2,675.49	2.71%
180000	\$104,437.24	\$107,215.83	\$2,778.59	2.66%
190000	\$110,130.64	\$113,012.33	\$2,881.69	2.62%
200000	\$115,824.04	\$118,808.83	\$2,984.79	2.58%

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Rate 86

	Current Rates		Proposed Rates
Cust Charge	\$50.00	Cust Charge	\$165.00
Demand Rate	\$2.03	Demand Rate	\$2.31
First 1000	\$0.72153	First 1000	\$0.72271
> 1000	\$0.67153	> 1000	\$0.67281

MONTHLY CONSUMPTION (THERMS)	REVENUE @ CURRENT RATES	REVENUE @ PROPOSED RATES	REVENUE CHANGE	
			AMOUNT	PERCENT
Demand Units (Therms) 32				
1000	\$836.00	\$961.63	\$125.63	15.03%
5000	\$3,523.00	\$3,652.87	\$129.87	3.69%
10000	\$6,880.00	\$7,016.92	\$136.92	1.99%
15000	\$10,238.00	\$10,380.97	\$142.97	1.40%
20000	\$13,596.00	\$13,745.02	\$149.02	1.10%
25000	\$16,953.00	\$17,109.07	\$156.07	0.92%
30000	\$20,311.00	\$20,473.12	\$162.12	0.80%
35000	\$23,669.00	\$23,837.17	\$168.17	0.71%
40000	\$27,026.00	\$27,201.22	\$175.22	0.65%
45000	\$30,384.00	\$30,565.27	\$181.27	0.60%
50000	\$33,741.00	\$33,929.32	\$188.32	0.56%
55000	\$37,099.00	\$37,293.37	\$194.37	0.52%
60000	\$40,457.00	\$40,657.42	\$200.42	0.50%
65000	\$43,814.00	\$44,021.47	\$207.47	0.47%
70000	\$47,172.00	\$47,385.52	\$213.52	0.45%
75000	\$50,530.00	\$50,749.57	\$219.57	0.43%
80000	\$53,887.00	\$54,113.62	\$226.62	0.42%
85000	\$57,245.00	\$57,477.67	\$232.67	0.41%
90000	\$60,603.00	\$60,841.72	\$238.72	0.39%
95000	\$63,960.00	\$64,205.77	\$245.77	0.38%
100000	\$67,318.00	\$67,569.82	\$251.82	0.37%
105000	\$70,676.00	\$70,933.87	\$257.87	0.36%
110000	\$74,033.00	\$74,297.92	\$264.92	0.36%
115000	\$77,391.00	\$77,661.97	\$270.97	0.35%
120000	\$80,749.00	\$81,026.02	\$277.02	0.34%
125000	\$84,106.00	\$84,390.07	\$284.07	0.34%
130000	\$87,464.00	\$87,754.12	\$290.12	0.33%
135000	\$90,822.00	\$91,118.17	\$296.17	0.33%
140000	\$94,179.00	\$94,482.22	\$303.22	0.32%
150000	\$100,894.00	\$101,210.32	\$316.32	0.31%
160000	\$107,610.00	\$107,938.42	\$328.42	0.31%
170000	\$114,325.00	\$114,666.52	\$341.52	0.30%
180000	\$121,040.00	\$121,394.62	\$354.62	0.29%
190000	\$127,756.00	\$128,122.72	\$366.72	0.29%
200000	\$134,471.00	\$134,850.82	\$379.82	0.28%

Puget Sound Energy - Gas
Bill Impacts

Rate 87

	Current	Proposed
Cust Chrg	\$300.00	\$800.00
Demand Rate	\$2.03	\$2.31
First 25K	\$0.60677	\$0.62417
Next 25K	\$0.56476	\$0.57652
Next 50k	\$0.53803	\$0.54620
Next 100K	\$0.52120	\$0.52711
Next 300K	\$0.51328	\$0.51812
> 500K	\$0.50833	\$0.51251

MONTHLY CONSUMPTION (THERMS)	REVENUE @ CURRENT RATES	REVENUE @ PROPOSED RATES	REVENUE CHANGE	
			AMOUNT	PERCENT
Demand Units (Therms) 45				
50000	\$29,679.60	\$30,921.20	\$1,241.60	4.18%
75000	\$43,130.35	\$44,576.20	\$1,445.85	3.35%
100000	\$56,581.10	\$58,231.20	\$1,650.10	2.92%
125000	\$133,701.10	\$135,942.20	\$2,241.10	1.68%
150000	\$158,701.10	\$160,942.20	\$2,241.10	1.41%
175000	\$183,701.10	\$185,942.20	\$2,241.10	1.22%
200000	\$208,701.10	\$210,942.20	\$2,241.10	1.07%
225000	\$121,533.10	\$123,895.20	\$2,362.10	1.94%
250000	\$134,365.10	\$136,848.20	\$2,483.10	1.85%
275000	\$147,197.10	\$149,801.20	\$2,604.10	1.77%
300000	\$160,029.10	\$162,754.20	\$2,725.10	1.70%
325000	\$172,861.10	\$175,707.20	\$2,846.10	1.65%
350000	\$185,693.10	\$188,660.20	\$2,967.10	1.60%
375000	\$198,525.10	\$201,613.20	\$3,088.10	1.56%
400000	\$211,357.10	\$214,566.20	\$3,209.10	1.52%
420000	\$221,622.70	\$224,928.60	\$3,305.90	1.49%
440000	\$231,888.30	\$235,291.00	\$3,402.70	1.47%
460000	\$242,153.90	\$245,653.40	\$3,499.50	1.45%
480000	\$252,419.50	\$256,015.80	\$3,596.30	1.42%
500000	\$262,685.10	\$266,378.20	\$3,693.10	1.41%
520000	\$272,851.70	\$276,628.40	\$3,776.70	1.38%
540000	\$283,018.30	\$286,878.60	\$3,860.30	1.36%
560000	\$293,184.90	\$297,128.80	\$3,943.90	1.35%
580000	\$303,351.50	\$307,379.00	\$4,027.50	1.33%
600000	\$313,518.10	\$317,629.20	\$4,111.10	1.31%
620000	\$323,684.70	\$327,879.40	\$4,194.70	1.30%
640000	\$333,851.30	\$338,129.60	\$4,278.30	1.28%
660000	\$344,017.90	\$348,379.80	\$4,361.90	1.27%
680000	\$354,184.50	\$358,630.00	\$4,445.50	1.26%
700000	\$364,351.10	\$368,880.20	\$4,529.10	1.24%
710000	\$369,434.40	\$374,005.30	\$4,570.90	1.24%
720000	\$374,517.70	\$379,130.40	\$4,612.70	1.23%
730000	\$379,601.00	\$384,255.50	\$4,654.50	1.23%
740000	\$384,684.30	\$389,380.60	\$4,696.30	1.22%
750000	\$389,767.60	\$394,505.70	\$4,738.10	1.22%

Puget Sound Energy - Gas
Bill Impacts

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Rate 57

	Current	Proposed
Cust Chrg	\$800.00	\$800.00
Demand Rate	\$0.99	\$1.26
First 25K	\$0.11886	\$0.13474
Next 25K	\$0.07685	\$0.08709
Next 50k	\$0.05012	\$0.05677
Next 100K	\$0.03329	\$0.03768
Next 300K	\$0.02537	\$0.02869
> 500K	\$0.02042	\$0.02308

MONTHLY CONSUMPTION (THERMS)	REVENUE @ CURRENT RATES	REVENUE @ PROPOSED RATES	REVENUE CHANGE	
			AMOUNT	PERCENT
Demand Units (Therms) 311				
50000	\$6,000.64	\$6,737.61	\$736.97	12.28%
75000	\$7,253.64	\$8,156.86	\$903.22	12.45%
100000	\$8,506.64	\$9,576.11	\$1,069.47	12.57%
125000	\$36,835.64	\$38,344.11	\$1,508.47	4.10%
150000	\$61,835.64	\$63,344.11	\$1,508.47	2.44%
175000	\$86,835.64	\$88,344.11	\$1,508.47	1.74%
200000	\$111,835.64	\$113,344.11	\$1,508.47	1.35%
225000	\$12,469.89	\$14,061.36	\$1,591.47	12.76%
250000	\$13,104.14	\$14,778.61	\$1,674.47	12.78%
275000	\$13,738.39	\$15,495.86	\$1,757.47	12.79%
300000	\$14,372.64	\$16,213.11	\$1,840.47	12.81%
325000	\$15,006.89	\$16,930.36	\$1,923.47	12.82%
350000	\$15,641.14	\$17,647.61	\$2,006.47	12.83%
375000	\$16,275.39	\$18,364.86	\$2,089.47	12.84%
400000	\$16,909.64	\$19,082.11	\$2,172.47	12.85%
420000	\$17,417.04	\$19,655.91	\$2,238.87	12.85%
440000	\$17,924.44	\$20,229.71	\$2,305.27	12.86%
460000	\$18,431.84	\$20,803.51	\$2,371.67	12.87%
480000	\$18,939.24	\$21,377.31	\$2,438.07	12.87%
500000	\$19,446.64	\$21,951.11	\$2,504.47	12.88%
520000	\$19,855.04	\$22,412.71	\$2,557.67	12.88%
540000	\$20,263.44	\$22,874.31	\$2,610.87	12.88%
560000	\$20,671.84	\$23,335.91	\$2,664.07	12.89%
580000	\$21,080.24	\$23,797.51	\$2,717.27	12.89%
600000	\$21,488.64	\$24,259.11	\$2,770.47	12.89%
620000	\$21,897.04	\$24,720.71	\$2,823.67	12.90%
640000	\$22,305.44	\$25,182.31	\$2,876.87	12.90%
660000	\$22,713.84	\$25,643.91	\$2,930.07	12.90%
680000	\$23,122.24	\$26,105.51	\$2,983.27	12.90%
700000	\$23,530.64	\$26,567.11	\$3,036.47	12.90%
710000	\$23,734.84	\$26,797.91	\$3,063.07	12.91%
720000	\$23,939.04	\$27,028.71	\$3,089.67	12.91%
730000	\$24,143.24	\$27,259.51	\$3,116.27	12.91%
740000	\$24,347.44	\$27,490.31	\$3,142.87	12.91%
750000	\$24,551.64	\$27,721.11	\$3,169.47	12.91%