

REVENUE REQUIREMENT

UNMETERED SALES	7,643
METERED SALES	<u>431,606</u>
TOTAL INCREASE	439,249

TOTAL UN-METERED CUSTOMERS	313
TOTAL METERED CUSTOMERS	10,856
AVERAGE USAGE PER CUSTOMER	15

	CURRENT	PROPOSED	INCREASE	% INCREASE
UN-METERED	\$19.17	\$21.25	\$2.08	10.85%

	CURRENT	PROPOSED	INCREASE	
METERED BASE RATE	\$14.45	\$16.40	\$1.95	13.5%
METERED OVERAGE	\$0.78	\$0.92	\$0.14	17.95%

UN-METERED	BASE RATE	OVERAGE
\$2.08	\$1.95	\$0.14
		<u>x10</u>
		\$1.40
<u>313</u>	<u>10,856</u>	<u>10,856</u>
\$651	\$21,169	\$15,198
<u>x12 months</u>	<u>x12 months</u>	<u>x12 months</u>
\$7,812	\$254,030	\$182,381

<u>TOTAL</u>
<u>\$444,224</u>