

Exhibit No. __ (RTA-4)
Dockets UE-111048/UG-111049
Witness: Rick T. Applegate

BEFORE THE WASHINGTON STATE UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

DOCKET UE-111048
DOCKET UG-111049
(Consolidated)

**EXHIBIT TO
TESTIMONY OF**

RICK T. APPLGATE

**ON BEHALF OF THE STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Storm Damage Adjustment Calculation

December 7, 2011

PUGET SOUND ENERGY-ELECTRIC
PROFORMA RESULTS OF OPERATIONS
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2010
ADJUSTMENT 13.07 STORM DAMAGE

LINE NO.	DESCRIPTION	AMOUNT				
		Transmission	Distribution	Total	Staff Addition (Removal) T & D	Total
NORMAL STORMS						
1	ACTUAL O&M:					
2	TWELVE MONTHS ENDED 12/31/05	\$ 122,468	\$ 3,449,456	\$ 3,571,923		\$ 3,571,923
3	TWELVE MONTHS ENDED 12/31/06	450,748	10,435,721	10,886,469		10,886,469
4	TWELVE MONTHS ENDED 12/31/07	376,353	8,672,798	9,049,151		9,049,151
5	TWELVE MONTHS ENDED 12/31/08	77,335	9,881,618	9,958,953	86,185	10,045,138
6	TWELVE MONTHS ENDED 12/31/09	41,126	4,617,466	4,658,592		4,658,592
7	TWELVE MONTHS ENDED 12/31/10	152,546	9,338,773	9,491,319	13,909,769	23,401,088
8	TOTAL NORMAL STORMS	1,220,576	46,395,832	47,616,408	13,995,954	61,612,362
9	SIX-YEAR AVERAGE STORM EXPENSE FOR RATE YEAR (LINE 9 + 6 YEARS)	203,429	7,732,639	7,936,068		10,268,727
10	CHARGED TO EXPENSE 12 MONTH ENDED 12/31/10					
11	STORM DAMAGE EXPENSE (LINE 8)	152,546	9,338,773	9,491,319		9,491,319
12	INCREASE (DECREASE) OPERATING EXPENSE (LINE 11-LINE 14)	50,883	(1,606,134)	(1,555,251)		777,408
13						
14						
15						
16						
17						
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CATASTROPHIC STORMS						
20	DEFERRED BALANCES FOR UE-090704 4 YEAR AMORTIZATION					
21	AT START OF RATE YEAR (05/1/12):					
22	2006 STORM DAMAGE (EXCLUDING 12/13/06 WIND STORM)	283,161		283,161		283,161
23	2007 STORM DAMAGE	13,794,334		13,794,334		13,794,334
24	2008 STORM DAMAGE	1,998,779		1,998,779		1,998,779
25	2008 STORM DAMAGE-PENDING APPROVAL	86,185		86,185	(86,185)	-
26	2010 STORM DAMAGE-PENDING APPROVAL	13,909,769		13,909,769	(13,909,769)	-
27	TOTAL (LINE 22 THROUGH LINE 26)	30,072,248		30,072,248	(13,995,954)	16,076,294
28	ORIGINAL AMORT PERIOD FROM UE-090704 WAS 4 YEARS, APR 2010 - MAR 2014					
29	ANNUAL AMORTIZATION (LINE 27 ÷ 48) X 12	7,518,062		7,518,062		4,019,074
30						
31						
32	DEFERRED BALANCES FOR 10 YEAR AMORTIZATION AT					
33	START OF RATE YEAR (05/1/12):					
34	12/13/06 WIND STORM	51,735,725		51,735,725		11,978,416
35	TOTAL (LINE 38)	51,735,725		51,735,725		15,998,329
36	ORIGINAL AMORT PERIOD FROM UE-072300 WAS 10 YEARS, NOV 2008 - OCT 2018					
37	ANNUAL AMORTIZATION (LINE 35 ÷ 78 (5/2012 - 10/2018) X 12)					
38	TOTAL RATE YEAR AMORTIZATION (LINE 29 + LINE 37)	7,959,342		7,959,342	15,477,404	11,978,416
39	LESS CATASTROPHIC STORM AMORT AS OF (12/31/10)				15,998,329	15,998,329
40	INCREASE (DECREASE) OPERATING EXPENSE (LINE 38- LINE 39)				(520,925)	(4,019,913)
41						
42	TOTAL INCREASE (DECREASE) OPERATING EXPENSE (LINE 16 + LINE 41)				(2,076,176)	(3,242,505)
43	INCREASE (DECREASE) FIT @ 35% (LINE 43 X 35%)					1,134,877
44	INCREASE (DECREASE) NOI					2,107,628
45						
46						
47						