**PacifiCorp d/b/a Pacific Power & Light Company (PAC)**

**General Rate Case - Index of Files on CD**

**January 11, 2013**

**CD.1 WA UE-13\_Initial Filing and Workpapers**

1. UE-13\_PAC Index of Files on CD (Jan 2013)

UE-13\_PAC Index of Files on CD (PACJan2013).docx

UE-13\_PAC Index of Files on CD (PACJan2013).pdf

1. UE-13\_PAC Cover Letter (Jan 2013)

UE-13\_PAC Cover Letter (PACJan2013).docx

UE-13\_PAC Cover Letter (PACJan2013).pdf

UE-13\_PAC Cover Letter Attach A (PACJan2013).docx

UE-13\_PAC Cover Letter Attach A (PACJan2013).pdf

UE-13\_PAC Cover Letter Attach B (PACJan2013).doc

UE-13\_PAC Cover Letter Attach B (PACJan2013).pdf

UE-13\_PAC Cover Letter Attach C (PACJan2013).pdf

UE-13\_PAC Cover Letter Attach C (PACJan2013).xlsx

UE-13\_PAC Exhibit A to Proposed Protective Order (PACJan2013).docx

UE-13\_PAC Exhibit A to Proposed Protective Order (PACJan2013).pdf

UE-13\_PAC Motion for Standard Protective Order (PACJan2013).docx

UE-13\_PAC Motion for Standard Protective Order (PACJan2013).pdf

1. UE-13\_PAC Application Summary (Exhibit A) (Jan 2013)

UE-13\_PAC Cover Letter Attach A (PACJan2013).docx

UE-13\_PAC Cover Letter Attach A (PACJan2013).pdf

1. UE-13\_PAC Certificate of Service (Jan 2013)

UE-13\_PAC Certificate of Service (PACJan2013).doc

UE-13\_PAC Certificate of Service (PACJan2013).pdf

1. UE-13\_PAC Tariffs (Jan 2013)

|  |  |
| --- | --- |
| Clean | Legislative |
| 15-1.REV.docx  16-1.REV.docx  17-1.REV.docx  18-1.REV.docx  24-1.REV.docx  24-2.REV.docx  33-1.REV.docx  36-1.REV.docx  36-2.REV.docx  40-1.REV.docx  47T-1.REV.docx  48T-1.REV.docx  51-1.REV.docx  52-1.REV.docx  53-1.REV.docx  54-1.REV.docx  57-1.REV.docx  57-2.REV.docx  94-1.NEW.docx  94-2.NEW.docx  300-1.REV.docx  300-2.REV.docx  INDEX.3.REV.docx  R6.2.REV.docx  R6.3.REV.docx | 15-1.LEG.docx  16-1.LEG.docx  17-1.LEG.docx  18-1.LEG.docx  24-1.LEG.docx  24-2.LEG.docx  33-1.LEG.docx  36-1.LEG.docx  36-2.LEG.docx  40-1.LEG.docx  47T-1.LEG.docx  48T-1.LEG.docx  51-1.LEG.docx  52-1.LEG.docx  53-1.LEG.docx  54-1.LEG.docx  57-1.LEG.docx  57-2.LEG.docx  94-1.LEG.docx  94-2.LEG.docx  300-1.LEG.docx  300-2.LEG.docx  INDEX.3.LEG.docx  R6.2.LEG.docx  R6.3.LEG.docx |

UE-13\_Steward Exhibit No.\_\_(JRS-2)(PACJan2013).pdf

1. UE-13\_PAC Other (Jan 2013)

UE-13\_PAC 10Q 10K

UE-13\_PAC 3-31-12 10-Q (PACJan2013).pdf

UE-13\_PAC 6-30-12 10-Q (PACJan2013).pdf

UE-13\_PAC 9-30-12 10-Q (PACJan2013).pdf

UE-13\_PAC 12-31-10 10-K (PACJan2013).pdf

UE-13\_PAC 12-31-11 10-K (PACJan2013).pdf

UE-13\_PAC Affiliated Interest

UE-13\_PAC 2011 Affiliated Interest Report REDACTED.pdf

UE-13\_PAC 2011 Supplement.xlsx

UE-13\_PAC Debt Issuance Prospectus

UE-13\_ PAC Final ProSupp (1-3-12)(PACJan2013).pdf

UE-13\_PAC ProSupp (First Mortgage Bonds 2022)(PACJan2013).pdf

UE-13\_PAC FERC Form 1

UE-13\_FERC Form No. 1 2011 (PACJan2013).pdf

1. UE-13\_PAC Workpapers (Jan 2013)

UE-13\_Workpaper Index (PACJan2013).docx

UE-13\_Workpaper Index (PACJan2013).pdf

01 Hadaway Workpapers

Hadaway\_Workpapers.pdf

02 Williams Workpapers

2013 WA GRC Cap Structure.xls

Ltd 6-30-13 pro forma – wo non-wca PCRBs.xlsx

Moody’s Infrastructure Finance 08-2009.pdf

Standard&Poor’s RatingsDirect 3-11-2010.pdf

Williams workpapers 1.pdf

Williams workpapers 2.pdf

Williams workpapers 3.pdf

Williams workpapers 4.pdf

03 Brown Workpapers

KAB tables graphs and numbers.xlsx

KAB UE-100749 Novak Testimony Redacted.pdf

04 Duvall Workpapers

\_Table 1 – NPC In Rates vs Actual.xlsx

\_WA GRC Testimony Support Index.xlsx

PSE QF Prices\_UE-111048\_UG-111049.xls

05 Ralston Workpapers

APR90000565\_Detail Doc.xls

APR90000565\_Econ\_Model-2-21-12.xls

APR90000565\_Proj\_Proposal\_Document.doc

GEGen&TrnsfmrFinalStudyReport.pdf

JBPVRR(d).docx

06 Stuver Workpapers

Stuver Investor Supply Working Capital Workpaper.xlsx

07 McDougal Workpapers

3 – Revenue

3.1-3.3 – Revenue Adjustments.xlsx

3.4 – SO2 Emissions Allowances.xlsx

3.5 – REC and REA Revenue.xlsx

3.6 – Wheeling Revenue.xlsx

3.7 – Anxillary Revenue.xlsx

3.8 – Schedule 300 Fee Change.xlsx

4 – O&M

4.1 – Misc. General Expense and Revenue.xlsx

4.2-4.3 – General Wage Increase.xlsx

4.4 – Irrigation Load Control Program.xlsx

4.5 – Remove Non-recurring Entries.xlsx

4.6 – Pension Curtailment.xlsx

4.7 – DSM Expense and Removal.xlsx

4.8 – Insurance Expense.xlsx

4.9 – Advertising.xlsx

4.10 – Memberships and Subscriptions.xlsx

4.11 – AMR.xlsx

4.12 – Uncollectible Expense.xlsx

4.13 – Legal Expenses.xlsx

4.14 – Naughton Write Off.xlsx

4.15 – O&M Efficiency.xlsx

5 – NPC

5.1-5.1.1 – Net Power Costs.xlsx

5.2 – James River Royalty Offset.xlsx

5.3 – BPA Residential Exchange.xlsx

5.4 – Colstrip #3 Removal.xlsx

6 – Dep & Amort

6.1 – Hydro Decommissioning.xlsx

6.2 – Dep and Amort Reserve to June 2012 Balance.xlsx

6.3 – Proposed Depreciation Rates.xlsx

7 – Tax

7.2 – Property Tax.xlsx

7.3 – Renewable Energy Tax Credit.xlsx

7.4 – ADIT Balance.xlsx

7.5 – Low Income Tax Credit.xlsx

7.6 – WA Flow-through.xlsx

7.7 – Remove Deferred State Tax Expense and Balance.xlsx

7.8 – WA Public Utility Tax.xlsx

7.9 – AFUDC.xlsx

8 – Rate Base

8.1 – Bridger Mine Rate Base.xlsx

8.2 – Environmental Settlement (PERCO).xlsx

8.3 – Customer Advances for Construction.xlsx

8.4 – Major Plant Additions.xlsx

8.5 – Misc. Rate Base.xlsx

8.6 – Powerdale.xlsx

8.7 – Removal of Colstrip #4.xlsx

8.8 – Trojan Unrecovered Plant.xlsx

8.9 – Customer Service Deposits.xlsx

8.10 – Regulatory Asset Amortization.xlsx

8.11 – Misc. Asset Sales and Removals.xlsx

8.12 – Adjust June 2012 AMA Plant Balances to June 2012 Balance.xlsx

8.13 – Investor Supplied Working Capital.xlsx

9 – Production Factor

9.1 – Production Factor.xlsx

B-Tabs

B1 – Electric Operating Revenue.xls

B2 – Operations & Maintenance Expense.xls

B3 – Depreciation Expense.xls

B4 – Amortization Expense.xls

B5 – Taxes Other than Income.xls

B6 – Interest Expense and RETC.xls

B7 – DIT Expense.xls

B7 – ITC Amortization.xls

B8 – Electric Plant in Service.xls

B9 – Capital Lease.xls

B10 – Plant Held for Future Use.xls

B11 – Misc Deferred Debits.xls

B13 – Materials and Supplies.xls

B14 – CWC.xls

B15 – Misc Rate Base.xls

B16 – Reg Assets.xls

B17 – Depreciation Reserve.xls

B18 – Amortization Reserve.xls

B19 – DIT Balance.xls

B19 – ITC Balance.xls

B20 – Customer Advances.xls

Filed Models

2013 WA GRC JAM – WCA June 2012.xls

2013 WA GRC RAM – WCA June 2012.xls

2013 WA GRC Tax Model.xslx

Revenue Requirement Summary Model – 2013 WA GRC.xlsx

Revenue Requirement Workpaper Approved Factors.xlsx

Revenue Requirement Workpaper FERC Form 1 Data by Month.xlsx

Revenue Requirement Workpaper Flow Chart.xlsx

Revenue Requirement Workpaper Summary.docs

WA WCA Allocation Manual\_2013.pdf

08 Coughlin Workpapers

WA 2013 GRC Schedule 300 Cost Analysis.xlsx

09 Paice Workpapers

Paice Workpaper – Peak Credit Calculation.xlsx

10 Steward Workpapers

JRS-1T Table 1 Workpaper.xlsx

UE-111190\_Exhibit\_(DJR-3).pdf

UE-111880 BCP\_Report\_1-31-12.pdf

WA 2013 GRC exhibits.xlsx

**CD.2 WA UE-13\_PAC Testimony and Exhibits**

1. UE-13\_Reiten (PACJan2013)

UE-13\_Reiten Testimony Exhibit No \_\_\_(RPR-1T)(PACJan2013).docx

UE-13\_Reiten Testimony Exhibit No.\_\_\_(RPR-1T)(PACJan2013).pdf

UE-13\_Reiten Exhibit No.\_\_\_(RPR-2)(PACJan2013).docx

UE-13\_Reiten Exhibit No.\_\_\_(RPR-2)(PACJan2013).pdf

1. UE-13\_Hadaway (PACJan2013)

UE-13\_Hadaway Testimony Exhibit No.\_\_\_(SCH-1T)(PACJan2013).docx

UE-13\_Hadaway Testimony Exhibit No.\_\_\_(SCH-1T)(PACJan2013).pdf

UE-13\_Hadaway Appendix A \_\_\_(SCH)(PACJan2013).doc

UE-13\_Hadaway Appendix A \_\_\_(SCH)(PACJan2013).pdf

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-2)(PACJan2013).doc

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-2)(PACJan2013).pdf

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-3)(PACJan2013).xls

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-3)(PACJan2013).pdf

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-4)(PACJan2013).pdf

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-4)(PACJan2013).pdf

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-5)(PACJan2013).xls

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-5)(PACJan2013).pdf

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-6)(PACJan2013).xls

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-6)(PACJan2013).pdf

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-7)(PACJan2013).xls

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-7)(PACJan2013).pdf

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-8)(PACJan2013).xls

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-8)(PACJan2013).pdf

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-9)(PACJan2013).xls

UE-13\_Hadaway Exhibit No.\_\_\_(SCH-9)(PACJan2013).pdf

1. UE-13\_Williams (PACJan2013)

UE-13\_Williams Testimony Exhibit No.\_\_\_(BNW-1T)(PACJan2013).DOCX

UE-13\_Williams Exhibit No.\_\_\_(BNW-2)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-3)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-4)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-5)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-6)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-7)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-8)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-9)(PACJan2013).xlsx

UE-13\_Williams Exhibit No.\_\_\_(BNW-9)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-10)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-11)(PACJan2013).xlsx

UE-13\_Williams Exhibit No.\_\_\_(BNW-11)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-12)(PACJan2013).xlsx

UE-13\_Williams Exhibit No.\_\_\_(BNW-12)(PACJan2013).pdf

UE-13\_Williams Exhibit No.\_\_\_(BNW-13)(PACJan2013).xlsx

UE-13\_Williams Exhibit No.\_\_\_(BNW-13)(PACJan2013).pdf

1. UE-13\_Dalley (PACJan2013)

UE-13\_Dalley Testimony Exhibit No.\_\_(RBD-1T)(PACJan2013).docx

UE-13\_Dalley Testimony Exhibit No.\_\_(RBD-1T)(PACJan2013).pdf

UE-13\_Dalley Exhibit No.\_\_\_(RBD-2)(PACJan2013).docx

UE-13\_Dalley Exhibit No.\_\_\_(RBD-2)(PACJan2013).pdf

1. UE-13\_Brown (PACJan2013)

UE-13\_Brown Testimony Exhibit No.\_\_\_(KAB-1T)(PACJan2013).docx

UE-13\_Brown Testimony Exhibit No.\_\_\_(KAB-1T)(PACJan2013).pdf

1. UE-13\_Duvall (PACJan2013)

UE-13\_Duvall Redacted Testimony Exhibit No.\_\_\_(GND-1CT)(PACJan2013).docx

UE-13\_Duvall Redacted Testimony Exhibit No.\_\_\_(GND-1CT)(PACJan2013).pdf

UE-13\_Duvall Exhibit No.\_\_\_(GND-2)(PACJan2013).pdf

UE-13\_Duvall Exhibit No.\_\_\_(GND-3)(PACJan2013).pdf

UE-13\_Duvall Exhibit No.\_\_\_(GND-4)(PACJan2013).xlsx

UE-13\_Duvall Exhibit No.\_\_\_(GND-4)(PACJan2013).pdf

UE-13\_Duvall Exhibit No.\_\_\_(GND-5)(PACJan2013).xlsx

UE-13\_Duvall Exhibit No.\_\_\_(GND-5)(PACJan2013).pdf

UE-13\_Duvall Exhibit No.\_\_\_(GND-6)(PACJan2013).xlsx

UE-13\_Duvall Exhibit No.\_\_\_(GND-6)(PACJan2013).pdf

1. UE-13\_Tallman (PACJan2013)

UE-13\_Tallman Testimony Exhibit No.\_\_\_(MRT-1T)(PACJan2013).docx

UE-13\_Tallman Testimony Exhibit No.\_\_\_(MRT-1T)(PACJan2013).pdf

1. UE-13\_Kelly (PACJan2013)

UE-13\_Kelly Testimony Exhibit No.\_\_\_(ALK-1T)(PACJan2013).docx

UE-13\_Kelly Testimony Exhibit No.\_\_\_(ALK-1T)(PACJan2013).pdf

UE-13\_Kelly Exhibit No.\_\_\_(ALK-2)(PACJan2013).pdf

UE-13\_Kelly Exhibit No.\_\_\_(ALK-3)(PACJan2013).docx

UE-13\_Kelly Exhibit No.\_\_\_(ALK-3)(PACJan2013).pdf

UE-13\_Kelly Exhibit No.\_\_\_(ALK-4)(PACJan2013).pdf

UE-13\_Kelly Redacted Exhibit No.\_\_\_(ALK-5)(PACJan2013).pdf

1. UE-13\_Ralston (PACJan2013)

UE-13\_Ralston Testimony Exhibit No.\_\_\_(DMR-1T)(PACJan2013).docx

UE-13\_Ralston Testimony Exhibit No.\_\_\_(DMR-1T)(PACJan2013).pdf

1. UE-13\_Wilson (PACJan2013)

UE-13\_Wilson Testimony Exhibit No.\_\_\_(EDW-1T)(PACJan2013).docx

UE-13\_Wilson Testimony Exhibit No.\_\_\_(EDW-1T)(PACJan2013).pdf

UE-13\_Wilson Exhibit No.\_\_\_(EDW-2)(PACJan2013).pdf

1. UE-13\_Stuver (PACJan2013)

UE-13\_Stuver Testimony Exhibit No.\_\_\_(DKS-1T)(PACJan2013).docx

UE-13\_Stuver Testimony Exhibit No.\_\_\_(DKS-1T)(PACJan2013).pdf

1. UE-13\_McDougal (PACJan2013)

UE-13\_McDougal Testimony Exhibit No.\_\_(SRM-1T)(PACJan2013).docx

UE-13\_McDougal Testimony Exhibit No.\_\_(SRM-1T)(PACJan2013).pdf

UE-13\_McDougal Exhibit No.\_\_\_(SRM-2)(PACJan2013).xlsx

UE-13\_McDougal Exhibit No.\_\_\_(SRM-2)(PACJan2013).pdf

UE-13\_McDougal Exhibit No.\_\_\_(SRM-3)(PACJan2013).pdf

UE-13\_McDougal Exhibit No.\_\_\_(SRM-5)(PACJan2013).docx

UE-13\_McDougal Exhibit No.\_\_\_(SRM-5)(PACJan2013).pdf

1. UE-13\_Coughlin (PACJan2013)

UE-13\_Coughlin Testimony Exhibit No.\_\_\_(BAC-1T)(PACJan2013).docx

UE-13\_Coughlin Testimony Exhibit No.\_\_\_(BAC-1T)(PACJan2013).pdf

1. UE-13\_Paice (PACJan2013)

UE-13\_Paice Testimony Exhibit No.\_\_\_(CCP-1T)(PACJan2013).docx

UE-13\_Paice Testimony Exhibit No.\_\_\_(CCP-1T)(PACJan2013).pdf

UE-13\_Paice Exhibit No.\_\_\_(CCP-2)(PACJan2013).xlsx

UE-13\_Paice Exhibit No.\_\_\_(CCP-2)(PACJan2013).pdf

UE-13\_Paice Exhibit No.\_\_\_(CCP-3)(PACJan2013).xlsx

UE-13\_Paice Exhibit No.\_\_\_(CCP-3)(PACJan2013).pdf

UE-13\_Paice Exhibit No.\_\_\_(CCP-4)(PACJan2013).xlsx

UE-13\_Paice Exhibit No.\_\_\_(CCP-4)(PACJan2013).pdf

UE-13\_Paice Exhibit No.\_\_\_(CCP-5)(PACJan2013).pdf

1. UE-13\_Steward (PACJan2013)

UE-13\_Steward Testimony Exhibit No.\_\_\_(JRS-1T)(PACJan2013).docx

UE-13\_Steward Testimony Exhibit No.\_\_\_(JRS-1T)(PACJan2013).pdf

UE-13\_Steward Exhibit Nos.\_\_\_(JRS-2)(PACJan2013).pdf

UE-13\_Steward Exhibit Nos.\_\_\_(JRS-3-6)(PACJan2013).xlsx

UE-13\_Steward Exhibit Nos.\_\_\_(JRS-3)(PACJan2013).pdf

UE-13\_Steward Exhibit Nos.\_\_\_(JRS-4)(PACJan2013).pdf

UE-13\_Steward Exhibit Nos.\_\_\_(JRS-5)(PACJan2013).pdf

UE-13\_Steward Exhibit Nos.\_\_\_(JRS-6)(PACJan2013).pdf

**CD.3 WA UE-13\_Confidential Testimony and Exhibits (PACJan2013)**

UE-13\_Duvall Confidential Testimony (PACJan2013)

UE-13\_Duvall Testimony Exhibit No.\_\_\_(GND-1CT)(PACJan2013).docx

UE-13\_Duvall Testimony Exhibit No.\_\_\_(GND-1CT)(PACJan2013).pdf

UE-13\_Kelly Confidential Exhibit (PACJan2013)

UE-13\_Kelly Confidential Exhibit No.\_\_\_(ALK-5C)(PACJan2013).pdf

UE-13\_Kelly Exhibit No.\_\_\_(ALK-5.1-3C)(PACJan2013).docx

UE-13\_Kelly Exhibit No.\_\_\_(ALK-5.4C)(PACJan2013).xlsm

UE-13\_Kelly Exhibit No.\_\_\_(ALK-5.5C)(PACJan2013).xlsx

UE-13\_Kelly Exhibit No.\_\_\_(ALK-5.6C)(PACJan2013).xlsx

UE-13\_McDougal Confidential Exhibit (PACJan2013)

UE-13\_McDougal Exhibit No.\_\_\_(SRM-4C)(PACJan2013).pdf

**CD.4 WA UE-13\_Confidential Workpapers (PACJan2013)**

UE-13\_Workpaper Index (PACJan2013).pdf

UE-13\_Workpaper Index (PACJan2013).docx

UE-13\_PAC 2011 Affiliated Interest Report CONF(PACJan2013).pdf

1. Confidential Hadaway Workpapers

Highly\_Sensitive\_Hadaway\_Workpapers.pdf

1. Confidential Brown Workpapers

KAB model stats CONF.xlsx

KAB Workpapers Irr Correlation CONF.xlsx

1. Confidential Kelly Workpapers

Model\_FinalSettlment-FA2\_CONF.xlsm

Model\_RelicenseFERC-FA1\_CONF.xlsm

Relicensing & settlement process cost summary CONF.xlsx

1. Confidential Duvall Workpapers

Actual WCA NPCs

Actual Monthly WCA (2007) \_2012 12 18.xlsx

Actual Monthly WCA (2008) \_2012 12 18.xlsx

Actual Monthly WCA (2009) \_2012 12 18.xlsx

Actual Monthly WCA (2010) \_2012 12 18.xlsx

Actual Monthly WCA (2011) \_2012 12 18.xlsx

Testimony One-offs

Data Series

\_WA\_GRC\_CY14\_Total\_Company\_NPC\_Study\_2012\_12\_07\_TransmissionJan- Jun.zip

\_WA\_GRC\_CY14\_Total\_Company\_NPC\_Study\_2012\_12\_07\_TransmissionJul- Dec.zip

WA\_Demand (Conf) (ECA Sale).xlsx

WA\_Energy Charge (121108) (Conf) (ECA Sale).xlsx

WA\_EOR (Conf) (DynOverlay).xlsx

WA\_EOR (Conf) (P50 Wind).xlsx

WA\_Heat Rate Coefficients (Conf) (DynOverlay).xlsx

WA\_Hourly Hydro (Conf) (UE-111190 CY14).xlsx

WA\_Modified Hourly ECA CONF (ECA Sale).xlsx

WA\_OtherCost (121108) NOV12 (Conf) (DCIntertie).xlsx

WA\_OtherCost (121108) NOV12 (Conf) (DynOverlay).xlsx

WA\_Weekly Hydro (121108 OFPC) (Conf) (10yrMax).xlsx

WA\_Weekly Hydro (121108 OFPC) (Conf) (10yrMed).xlsx

WA\_Weekly Hydro (121108 OFPC) (Conf) (10yrMin).xlsx

WA\_Weekly Hydro (121108 OFPC) (Conf) (xOATT).xlsx

WA\_Weekly Hydro (121108 OFPC) (Conf) (xWindInt).xlsx

WAw\_Bridger Ration (Conf) (DynOverlay).xlsx

WAw\_Regulating Margin Base Amount (xOATT).xlsx

WAw\_Transmission Topology (Conf) (DynOverlay).xlsx

WAw\_Wheeling (Conf) (DCIntertie).xlsx

WAw\_Wheeling (Conf) (DynOverlay).xlsx

WAw\_Wind (Conf) (P50 Wind).xlsx

WAw\_Wind (Conf) (xOATT).xlsx

NPC Reports

One-off\_WA GRC CY14 WCA 10 Year Max Hydro (Conf).xlsm

One-off\_WA GRC CY14 WCA 10 Year Median Hydro (Conf).xlsm

One-off\_WA GRC CY14 WCA 10 Year Min Hydro (Conf).xlsm

One-off\_WA GRC CY14 WCA Dynamic Overlay Derate (Conf).xlsm

One-off\_WA GRC CY14 WCA East Control Area Sale (Conf).xlsm

One-off\_WA GRC CY14 WCA Load Regulation only No Wind Integration (Conf).xlsm

One-off\_WA GRC CY14 WCA No OR CA QFs (Conf).xlsm

One-off\_WA GRC CY14 WCA No WA Comm weather adj(Conf).xlsm

One-off\_WA GRC CY14 WCA P50 Wind (Conf).xlsm

One-off\_WA GRC CY14 WCA Remove DC Intertie (Conf).xlsm

One-off\_WA GRC CY14 WCA Remove OATT Wind Integration (Conf).xlsm

One-off\_WA GRC CY14 WCA UE-111190 Hourly Hydro (Conf).xlsm

Wind Market Value

UE061546 Wind Market Value.xlsx

UE080220 Wind Market Value.xlsx

UE090205 Wind Market Value.xlsx

UE100749 Wind Market Value.xlsx

\_Figure 1 – SCA Actual vs. Forecast Wind CONF.xlsx

\_Table 2 – Wind Market Risk\_2007-2011 CONF.xlsm

GRID Project – WA \_GRC\_CY2014 WCA Testimony One-offs\_2012 12 21.zip

GRID User Guides (Conf).zip

UE-111190 WA GRC Stipulated NPC GOLD CONF\_2012 12 19.xlsm

WUTC101w\_Gas Swaps (Conf) (111108) (UE-111190).xlsx

D1. Duvall - Coal Costs CONF

2011 WA GRC

BCC – Nov 18, 2011

Analysis

Executive Summary

Bridger Coal Company Executive Summary 11-24- 2008.doc

Bridger Coal Company Executive Summary 2008.doc

Housing Assist

Copy of Housing Asst Surface BUDGET.xls

Copy of Housing Asst Surface.xls

Copy of Housing Asst UG Hourly BUDGET.xls

Copy of Housing Asst UG Hourly.xls

Copy of Housing Asst UG Mgmt BUDGET.xls

Copy of Housing Asst UG Mgmt.xls

Labor

Bridger Coal Interwest Labor Jan-May Summary.xls

CONFIDENTIAL Wage Data 2009-06-02.xls

Copy of Labor Escalation – 11-24-08.xls

Labor Escalation.xls

Prod Loaned Borrowed Labor by CC 2009 Actual.xls

SAP Labor Loading Estimate.xls

Unscheduled overtime.xlsm

Unscheduled overtime\_1.xlsm

Unscheduled overtime\_.xlsm

Unscheduled overtime\_PMI.xlsm

OpSupplies

OpSupplies surf review jan to jun17 work.xls

OpSupplies surf review jan to jun.xls

OpSupplies UG review jan to jun.xls

Other

OTHER SURF review jan to jun.xls

OTHER UG review jan to jun.xls

Outside Services

Outside Services Summary.xls

Outside Services Summary\_.xls

Outside Services SURFACE JAN-JUN.xls

Outside Services UG JAN-JUN work.xls

Outside Services UG JAN-JUN.xls

Price Mine Service Budget.xls

Working Hrs

09 Working Hrs Report.xls

2008 Working Hours by Center.xls

2008 Working Hrs Report.xls

2009 Working H ours by Center.xls

2009-2018 LW Cycles.xls

2009 – 2018 Escalation Assumptions – BCC – 11-24-2008.xls

2009 – 2018 Escalation Assumptions – BCC.xls

2010-2019 LW Cycles – August 13, 2009.xls

2010-2019 LW Cycles.xls

ADJUSTED (8-7-09) 2010 3 CMs 2011 45D Alt Calendar 06 23 09 Pivot.xls

Apartment List.xls

BCC 2009-2018 Coal Consumption Estimate – July 10, 2008.xls

BCC 2009 – Out-of-Pocket Surface Coal Costs.xls

Bonus estimate.xlsm

Bridger Coal billed Summary Jan-May.xls

BRIDGER Fuel Consumed Estimate – July 10, 2008.xls

Dust2006.xls

Dust2007.xls

Dust Supression 2009.xls

Grade Structure Impact – Interwest Mining.xls

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