**PacifiCorp d/b/a Pacific Power & Light Company (PAC)**

**General Rate Case - Index of Files on CD**

**January 11, 2013**

**CD.1 WA UE-13\_Initial Filing and Workpapers**

1. UE-13\_PAC Index of Files on CD (Jan 2013)

UE-13\_PAC Index of Files on CD (PACJan2013).docx

UE-13\_PAC Index of Files on CD (PACJan2013).pdf

1. UE-13\_PAC Cover Letter (Jan 2013)

UE-13\_PAC Cover Letter (PACJan2013).docx

UE-13\_PAC Cover Letter (PACJan2013).pdf

UE-13\_PAC Cover Letter Attach A (PACJan2013).docx

UE-13\_PAC Cover Letter Attach A (PACJan2013).pdf

UE-13\_PAC Cover Letter Attach B (PACJan2013).doc

UE-13\_PAC Cover Letter Attach B (PACJan2013).pdf

UE-13\_PAC Cover Letter Attach C (PACJan2013).pdf

UE-13\_PAC Cover Letter Attach C (PACJan2013).xlsx

UE-13\_PAC Exhibit A to Proposed Protective Order (PACJan2013).docx

UE-13\_PAC Exhibit A to Proposed Protective Order (PACJan2013).pdf

UE-13\_PAC Motion for Standard Protective Order (PACJan2013).docx

UE-13\_PAC Motion for Standard Protective Order (PACJan2013).pdf

1. UE-13\_PAC Application Summary (Exhibit A) (Jan 2013)

UE-13\_PAC Cover Letter Attach A (PACJan2013).docx

UE-13\_PAC Cover Letter Attach A (PACJan2013).pdf

1. UE-13\_PAC Certificate of Service (Jan 2013)

UE-13\_PAC Certificate of Service (PACJan2013).doc

UE-13\_PAC Certificate of Service (PACJan2013).pdf

1. UE-13\_PAC Tariffs (Jan 2013)

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|  Clean | Legislative |
| 15-1.REV.docx16-1.REV.docx17-1.REV.docx18-1.REV.docx24-1.REV.docx24-2.REV.docx33-1.REV.docx36-1.REV.docx36-2.REV.docx40-1.REV.docx47T-1.REV.docx48T-1.REV.docx51-1.REV.docx52-1.REV.docx53-1.REV.docx54-1.REV.docx57-1.REV.docx57-2.REV.docx94-1.NEW.docx94-2.NEW.docx300-1.REV.docx300-2.REV.docxINDEX.3.REV.docxR6.2.REV.docxR6.3.REV.docx | 15-1.LEG.docx16-1.LEG.docx17-1.LEG.docx18-1.LEG.docx24-1.LEG.docx24-2.LEG.docx33-1.LEG.docx36-1.LEG.docx36-2.LEG.docx40-1.LEG.docx47T-1.LEG.docx48T-1.LEG.docx51-1.LEG.docx52-1.LEG.docx53-1.LEG.docx54-1.LEG.docx57-1.LEG.docx57-2.LEG.docx94-1.LEG.docx94-2.LEG.docx300-1.LEG.docx300-2.LEG.docxINDEX.3.LEG.docxR6.2.LEG.docxR6.3.LEG.docx |

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1. UE-13\_PAC Other (Jan 2013)

UE-13\_PAC 10Q 10K

 UE-13\_PAC 3-31-12 10-Q (PACJan2013).pdf

 UE-13\_PAC 6-30-12 10-Q (PACJan2013).pdf

 UE-13\_PAC 9-30-12 10-Q (PACJan2013).pdf

 UE-13\_PAC 12-31-10 10-K (PACJan2013).pdf

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UE-13\_PAC Affiliated Interest

 UE-13\_PAC 2011 Affiliated Interest Report REDACTED.pdf

 UE-13\_PAC 2011 Supplement.xlsx

 UE-13\_PAC Debt Issuance Prospectus

 UE-13\_ PAC Final ProSupp (1-3-12)(PACJan2013).pdf

 UE-13\_PAC ProSupp (First Mortgage Bonds 2022)(PACJan2013).pdf

 UE-13\_PAC FERC Form 1

 UE-13\_FERC Form No. 1 2011 (PACJan2013).pdf

1. UE-13\_PAC Workpapers (Jan 2013)

 UE-13\_Workpaper Index (PACJan2013).docx

 UE-13\_Workpaper Index (PACJan2013).pdf

01 Hadaway Workpapers

 Hadaway\_Workpapers.pdf

02 Williams Workpapers

 2013 WA GRC Cap Structure.xls

 Ltd 6-30-13 pro forma – wo non-wca PCRBs.xlsx

 Moody’s Infrastructure Finance 08-2009.pdf

 Standard&Poor’s RatingsDirect 3-11-2010.pdf

 Williams workpapers 1.pdf

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03 Brown Workpapers

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04 Duvall Workpapers

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 APR90000565\_Detail Doc.xls

 APR90000565\_Econ\_Model-2-21-12.xls

 APR90000565\_Proj\_Proposal\_Document.doc

 GEGen&TrnsfmrFinalStudyReport.pdf

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06 Stuver Workpapers

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07 McDougal Workpapers

3 – Revenue

 3.1-3.3 – Revenue Adjustments.xlsx

 3.4 – SO2 Emissions Allowances.xlsx

 3.5 – REC and REA Revenue.xlsx

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4 – O&M

 4.1 – Misc. General Expense and Revenue.xlsx

 4.2-4.3 – General Wage Increase.xlsx

 4.4 – Irrigation Load Control Program.xlsx

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 4.7 – DSM Expense and Removal.xlsx

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 4.13 – Legal Expenses.xlsx

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5 – NPC

 5.1-5.1.1 – Net Power Costs.xlsx

 5.2 – James River Royalty Offset.xlsx

 5.3 – BPA Residential Exchange.xlsx

 5.4 – Colstrip #3 Removal.xlsx

6 – Dep & Amort

 6.1 – Hydro Decommissioning.xlsx

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 6.3 – Proposed Depreciation Rates.xlsx

7 – Tax

 7.2 – Property Tax.xlsx

 7.3 – Renewable Energy Tax Credit.xlsx

 7.4 – ADIT Balance.xlsx

 7.5 – Low Income Tax Credit.xlsx

 7.6 – WA Flow-through.xlsx

 7.7 – Remove Deferred State Tax Expense and Balance.xlsx

 7.8 – WA Public Utility Tax.xlsx

 7.9 – AFUDC.xlsx

8 – Rate Base

 8.1 – Bridger Mine Rate Base.xlsx

 8.2 – Environmental Settlement (PERCO).xlsx

 8.3 – Customer Advances for Construction.xlsx

 8.4 – Major Plant Additions.xlsx

 8.5 – Misc. Rate Base.xlsx

 8.6 – Powerdale.xlsx

 8.7 – Removal of Colstrip #4.xlsx

 8.8 – Trojan Unrecovered Plant.xlsx

 8.9 – Customer Service Deposits.xlsx

 8.10 – Regulatory Asset Amortization.xlsx

 8.11 – Misc. Asset Sales and Removals.xlsx

 8.12 – Adjust June 2012 AMA Plant Balances to June 2012 Balance.xlsx

 8.13 – Investor Supplied Working Capital.xlsx

9 – Production Factor

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 B2 – Operations & Maintenance Expense.xls

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 B4 – Amortization Expense.xls

 B5 – Taxes Other than Income.xls

 B6 – Interest Expense and RETC.xls

 B7 – DIT Expense.xls

 B7 – ITC Amortization.xls

 B8 – Electric Plant in Service.xls

 B9 – Capital Lease.xls

 B10 – Plant Held for Future Use.xls

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 B13 – Materials and Supplies.xls

 B14 – CWC.xls

 B15 – Misc Rate Base.xls

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 B18 – Amortization Reserve.xls

 B19 – DIT Balance.xls

 B19 – ITC Balance.xls

 B20 – Customer Advances.xls

Filed Models

 2013 WA GRC JAM – WCA June 2012.xls

 2013 WA GRC RAM – WCA June 2012.xls

2013 WA GRC Tax Model.xslx

Revenue Requirement Summary Model – 2013 WA GRC.xlsx

Revenue Requirement Workpaper Approved Factors.xlsx

Revenue Requirement Workpaper FERC Form 1 Data by Month.xlsx

Revenue Requirement Workpaper Flow Chart.xlsx

Revenue Requirement Workpaper Summary.docs

WA WCA Allocation Manual\_2013.pdf

08 Coughlin Workpapers

 WA 2013 GRC Schedule 300 Cost Analysis.xlsx

09 Paice Workpapers

 Paice Workpaper – Peak Credit Calculation.xlsx

10 Steward Workpapers

 JRS-1T Table 1 Workpaper.xlsx

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 UE-111880 BCP\_Report\_1-31-12.pdf

 WA 2013 GRC exhibits.xlsx

**CD.2 WA UE-13\_PAC Testimony and Exhibits**

1. UE-13\_Reiten (PACJan2013)

UE-13\_Reiten Testimony Exhibit No \_\_\_(RPR-1T)(PACJan2013).docx

UE-13\_Reiten Testimony Exhibit No.\_\_\_(RPR-1T)(PACJan2013).pdf

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UE-13\_Reiten Exhibit No.\_\_\_(RPR-2)(PACJan2013).pdf

1. UE-13\_Hadaway (PACJan2013)

 UE-13\_Hadaway Testimony Exhibit No.\_\_\_(SCH-1T)(PACJan2013).docx

 UE-13\_Hadaway Testimony Exhibit No.\_\_\_(SCH-1T)(PACJan2013).pdf

 UE-13\_Hadaway Appendix A \_\_\_(SCH)(PACJan2013).doc

 UE-13\_Hadaway Appendix A \_\_\_(SCH)(PACJan2013).pdf

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-2)(PACJan2013).doc

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-2)(PACJan2013).pdf

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 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-3)(PACJan2013).pdf

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-4)(PACJan2013).pdf

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-4)(PACJan2013).pdf

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-5)(PACJan2013).xls

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-5)(PACJan2013).pdf

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-6)(PACJan2013).xls

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-6)(PACJan2013).pdf

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-7)(PACJan2013).xls

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-7)(PACJan2013).pdf

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-8)(PACJan2013).xls

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-8)(PACJan2013).pdf

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-9)(PACJan2013).xls

 UE-13\_Hadaway Exhibit No.\_\_\_(SCH-9)(PACJan2013).pdf

1. UE-13\_Williams (PACJan2013)

 UE-13\_Williams Testimony Exhibit No.\_\_\_(BNW-1T)(PACJan2013).DOCX

 UE-13\_Williams Exhibit No.\_\_\_(BNW-2)(PACJan2013).pdf

 UE-13\_Williams Exhibit No.\_\_\_(BNW-3)(PACJan2013).pdf

 UE-13\_Williams Exhibit No.\_\_\_(BNW-4)(PACJan2013).pdf

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 UE-13\_Williams Exhibit No.\_\_\_(BNW-11)(PACJan2013).xlsx

 UE-13\_Williams Exhibit No.\_\_\_(BNW-11)(PACJan2013).pdf

 UE-13\_Williams Exhibit No.\_\_\_(BNW-12)(PACJan2013).xlsx

 UE-13\_Williams Exhibit No.\_\_\_(BNW-12)(PACJan2013).pdf

 UE-13\_Williams Exhibit No.\_\_\_(BNW-13)(PACJan2013).xlsx

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1. UE-13\_Dalley (PACJan2013)

 UE-13\_Dalley Testimony Exhibit No.\_\_(RBD-1T)(PACJan2013).docx

 UE-13\_Dalley Testimony Exhibit No.\_\_(RBD-1T)(PACJan2013).pdf

 UE-13\_Dalley Exhibit No.\_\_\_(RBD-2)(PACJan2013).docx

 UE-13\_Dalley Exhibit No.\_\_\_(RBD-2)(PACJan2013).pdf

1. UE-13\_Brown (PACJan2013)

 UE-13\_Brown Testimony Exhibit No.\_\_\_(KAB-1T)(PACJan2013).docx

 UE-13\_Brown Testimony Exhibit No.\_\_\_(KAB-1T)(PACJan2013).pdf

1. UE-13\_Duvall (PACJan2013)

 UE-13\_Duvall Redacted Testimony Exhibit No.\_\_\_(GND-1CT)(PACJan2013).docx

 UE-13\_Duvall Redacted Testimony Exhibit No.\_\_\_(GND-1CT)(PACJan2013).pdf

 UE-13\_Duvall Exhibit No.\_\_\_(GND-2)(PACJan2013).pdf

 UE-13\_Duvall Exhibit No.\_\_\_(GND-3)(PACJan2013).pdf

 UE-13\_Duvall Exhibit No.\_\_\_(GND-4)(PACJan2013).xlsx

 UE-13\_Duvall Exhibit No.\_\_\_(GND-4)(PACJan2013).pdf

 UE-13\_Duvall Exhibit No.\_\_\_(GND-5)(PACJan2013).xlsx

 UE-13\_Duvall Exhibit No.\_\_\_(GND-5)(PACJan2013).pdf

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1. UE-13\_Tallman (PACJan2013)

 UE-13\_Tallman Testimony Exhibit No.\_\_\_(MRT-1T)(PACJan2013).docx

 UE-13\_Tallman Testimony Exhibit No.\_\_\_(MRT-1T)(PACJan2013).pdf

1. UE-13\_Kelly (PACJan2013)

 UE-13\_Kelly Testimony Exhibit No.\_\_\_(ALK-1T)(PACJan2013).docx

 UE-13\_Kelly Testimony Exhibit No.\_\_\_(ALK-1T)(PACJan2013).pdf

 UE-13\_Kelly Exhibit No.\_\_\_(ALK-2)(PACJan2013).pdf

 UE-13\_Kelly Exhibit No.\_\_\_(ALK-3)(PACJan2013).docx

 UE-13\_Kelly Exhibit No.\_\_\_(ALK-3)(PACJan2013).pdf

 UE-13\_Kelly Exhibit No.\_\_\_(ALK-4)(PACJan2013).pdf

 UE-13\_Kelly Redacted Exhibit No.\_\_\_(ALK-5)(PACJan2013).pdf

1. UE-13\_Ralston (PACJan2013)

 UE-13\_Ralston Testimony Exhibit No.\_\_\_(DMR-1T)(PACJan2013).docx

 UE-13\_Ralston Testimony Exhibit No.\_\_\_(DMR-1T)(PACJan2013).pdf

1. UE-13\_Wilson (PACJan2013)

 UE-13\_Wilson Testimony Exhibit No.\_\_\_(EDW-1T)(PACJan2013).docx

 UE-13\_Wilson Testimony Exhibit No.\_\_\_(EDW-1T)(PACJan2013).pdf

 UE-13\_Wilson Exhibit No.\_\_\_(EDW-2)(PACJan2013).pdf

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 UE-13\_Stuver Testimony Exhibit No.\_\_\_(DKS-1T)(PACJan2013).docx

 UE-13\_Stuver Testimony Exhibit No.\_\_\_(DKS-1T)(PACJan2013).pdf

1. UE-13\_McDougal (PACJan2013)

 UE-13\_McDougal Testimony Exhibit No.\_\_(SRM-1T)(PACJan2013).docx

 UE-13\_McDougal Testimony Exhibit No.\_\_(SRM-1T)(PACJan2013).pdf

 UE-13\_McDougal Exhibit No.\_\_\_(SRM-2)(PACJan2013).xlsx

 UE-13\_McDougal Exhibit No.\_\_\_(SRM-2)(PACJan2013).pdf

 UE-13\_McDougal Exhibit No.\_\_\_(SRM-3)(PACJan2013).pdf

 UE-13\_McDougal Exhibit No.\_\_\_(SRM-5)(PACJan2013).docx

 UE-13\_McDougal Exhibit No.\_\_\_(SRM-5)(PACJan2013).pdf

1. UE-13\_Coughlin (PACJan2013)

 UE-13\_Coughlin Testimony Exhibit No.\_\_\_(BAC-1T)(PACJan2013).docx

 UE-13\_Coughlin Testimony Exhibit No.\_\_\_(BAC-1T)(PACJan2013).pdf

1. UE-13\_Paice (PACJan2013)

 UE-13\_Paice Testimony Exhibit No.\_\_\_(CCP-1T)(PACJan2013).docx

 UE-13\_Paice Testimony Exhibit No.\_\_\_(CCP-1T)(PACJan2013).pdf

 UE-13\_Paice Exhibit No.\_\_\_(CCP-2)(PACJan2013).xlsx

 UE-13\_Paice Exhibit No.\_\_\_(CCP-2)(PACJan2013).pdf

 UE-13\_Paice Exhibit No.\_\_\_(CCP-3)(PACJan2013).xlsx

 UE-13\_Paice Exhibit No.\_\_\_(CCP-3)(PACJan2013).pdf

 UE-13\_Paice Exhibit No.\_\_\_(CCP-4)(PACJan2013).xlsx

 UE-13\_Paice Exhibit No.\_\_\_(CCP-4)(PACJan2013).pdf

 UE-13\_Paice Exhibit No.\_\_\_(CCP-5)(PACJan2013).pdf

1. UE-13\_Steward (PACJan2013)

 UE-13\_Steward Testimony Exhibit No.\_\_\_(JRS-1T)(PACJan2013).docx

 UE-13\_Steward Testimony Exhibit No.\_\_\_(JRS-1T)(PACJan2013).pdf

 UE-13\_Steward Exhibit Nos.\_\_\_(JRS-2)(PACJan2013).pdf

 UE-13\_Steward Exhibit Nos.\_\_\_(JRS-3-6)(PACJan2013).xlsx

 UE-13\_Steward Exhibit Nos.\_\_\_(JRS-3)(PACJan2013).pdf

 UE-13\_Steward Exhibit Nos.\_\_\_(JRS-4)(PACJan2013).pdf

 UE-13\_Steward Exhibit Nos.\_\_\_(JRS-5)(PACJan2013).pdf

 UE-13\_Steward Exhibit Nos.\_\_\_(JRS-6)(PACJan2013).pdf

**CD.3 WA UE-13\_Confidential Testimony and Exhibits (PACJan2013)**

UE-13\_Duvall Confidential Testimony (PACJan2013)

 UE-13\_Duvall Testimony Exhibit No.\_\_\_(GND-1CT)(PACJan2013).docx

 UE-13\_Duvall Testimony Exhibit No.\_\_\_(GND-1CT)(PACJan2013).pdf

UE-13\_Kelly Confidential Exhibit (PACJan2013)

 UE-13\_Kelly Confidential Exhibit No.\_\_\_(ALK-5C)(PACJan2013).pdf

 UE-13\_Kelly Exhibit No.\_\_\_(ALK-5.1-3C)(PACJan2013).docx

 UE-13\_Kelly Exhibit No.\_\_\_(ALK-5.4C)(PACJan2013).xlsm

 UE-13\_Kelly Exhibit No.\_\_\_(ALK-5.5C)(PACJan2013).xlsx

 UE-13\_Kelly Exhibit No.\_\_\_(ALK-5.6C)(PACJan2013).xlsx

UE-13\_McDougal Confidential Exhibit (PACJan2013)

 UE-13\_McDougal Exhibit No.\_\_\_(SRM-4C)(PACJan2013).pdf

**CD.4 WA UE-13\_Confidential Workpapers (PACJan2013)**

UE-13\_Workpaper Index (PACJan2013).pdf

 UE-13\_Workpaper Index (PACJan2013).docx

 UE-13\_PAC 2011 Affiliated Interest Report CONF(PACJan2013).pdf

1. Confidential Hadaway Workpapers

 Highly\_Sensitive\_Hadaway\_Workpapers.pdf

1. Confidential Brown Workpapers

 KAB model stats CONF.xlsx

 KAB Workpapers Irr Correlation CONF.xlsx

1. Confidential Kelly Workpapers

 Model\_FinalSettlment-FA2\_CONF.xlsm

 Model\_RelicenseFERC-FA1\_CONF.xlsm

 Relicensing & settlement process cost summary CONF.xlsx

1. Confidential Duvall Workpapers

 Actual WCA NPCs

 Actual Monthly WCA (2007) \_2012 12 18.xlsx

 Actual Monthly WCA (2008) \_2012 12 18.xlsx

 Actual Monthly WCA (2009) \_2012 12 18.xlsx

 Actual Monthly WCA (2010) \_2012 12 18.xlsx

 Actual Monthly WCA (2011) \_2012 12 18.xlsx

 Testimony One-offs

 Data Series

 \_WA\_GRC\_CY14\_Total\_Company\_NPC\_Study\_2012\_12\_07\_TransmissionJan- Jun.zip

 \_WA\_GRC\_CY14\_Total\_Company\_NPC\_Study\_2012\_12\_07\_TransmissionJul- Dec.zip

 WA\_Demand (Conf) (ECA Sale).xlsx

 WA\_Energy Charge (121108) (Conf) (ECA Sale).xlsx

 WA\_EOR (Conf) (DynOverlay).xlsx

 WA\_EOR (Conf) (P50 Wind).xlsx

 WA\_Heat Rate Coefficients (Conf) (DynOverlay).xlsx

 WA\_Hourly Hydro (Conf) (UE-111190 CY14).xlsx

 WA\_Modified Hourly ECA CONF (ECA Sale).xlsx

 WA\_OtherCost (121108) NOV12 (Conf) (DCIntertie).xlsx

 WA\_OtherCost (121108) NOV12 (Conf) (DynOverlay).xlsx

 WA\_Weekly Hydro (121108 OFPC) (Conf) (10yrMax).xlsx

 WA\_Weekly Hydro (121108 OFPC) (Conf) (10yrMed).xlsx

 WA\_Weekly Hydro (121108 OFPC) (Conf) (10yrMin).xlsx

 WA\_Weekly Hydro (121108 OFPC) (Conf) (xOATT).xlsx

 WA\_Weekly Hydro (121108 OFPC) (Conf) (xWindInt).xlsx

 WAw\_Bridger Ration (Conf) (DynOverlay).xlsx

 WAw\_Regulating Margin Base Amount (xOATT).xlsx

 WAw\_Transmission Topology (Conf) (DynOverlay).xlsx

 WAw\_Wheeling (Conf) (DCIntertie).xlsx

 WAw\_Wheeling (Conf) (DynOverlay).xlsx

 WAw\_Wind (Conf) (P50 Wind).xlsx

 WAw\_Wind (Conf) (xOATT).xlsx

 NPC Reports

 One-off\_WA GRC CY14 WCA 10 Year Max Hydro (Conf).xlsm

 One-off\_WA GRC CY14 WCA 10 Year Median Hydro (Conf).xlsm

 One-off\_WA GRC CY14 WCA 10 Year Min Hydro (Conf).xlsm

 One-off\_WA GRC CY14 WCA Dynamic Overlay Derate (Conf).xlsm

 One-off\_WA GRC CY14 WCA East Control Area Sale (Conf).xlsm

 One-off\_WA GRC CY14 WCA Load Regulation only No Wind Integration (Conf).xlsm

 One-off\_WA GRC CY14 WCA No OR CA QFs (Conf).xlsm

 One-off\_WA GRC CY14 WCA No WA Comm weather adj(Conf).xlsm

 One-off\_WA GRC CY14 WCA P50 Wind (Conf).xlsm

 One-off\_WA GRC CY14 WCA Remove DC Intertie (Conf).xlsm

 One-off\_WA GRC CY14 WCA Remove OATT Wind Integration (Conf).xlsm

 One-off\_WA GRC CY14 WCA UE-111190 Hourly Hydro (Conf).xlsm

 Wind Market Value

 UE061546 Wind Market Value.xlsx

 UE080220 Wind Market Value.xlsx

 UE090205 Wind Market Value.xlsx

 UE100749 Wind Market Value.xlsx

 \_Figure 1 – SCA Actual vs. Forecast Wind CONF.xlsx

 \_Table 2 – Wind Market Risk\_2007-2011 CONF.xlsm

 GRID Project – WA \_GRC\_CY2014 WCA Testimony One-offs\_2012 12 21.zip

 GRID User Guides (Conf).zip

 UE-111190 WA GRC Stipulated NPC GOLD CONF\_2012 12 19.xlsm

 WUTC101w\_Gas Swaps (Conf) (111108) (UE-111190).xlsx

 D1. Duvall - Coal Costs CONF

 2011 WA GRC

 BCC – Nov 18, 2011

 Analysis

 Executive Summary

 Bridger Coal Company Executive Summary 11-24- 2008.doc

 Bridger Coal Company Executive Summary 2008.doc

 Housing Assist

 Copy of Housing Asst Surface BUDGET.xls

 Copy of Housing Asst Surface.xls

 Copy of Housing Asst UG Hourly BUDGET.xls

 Copy of Housing Asst UG Hourly.xls

 Copy of Housing Asst UG Mgmt BUDGET.xls

 Copy of Housing Asst UG Mgmt.xls

 Labor

 Bridger Coal Interwest Labor Jan-May Summary.xls

 CONFIDENTIAL Wage Data 2009-06-02.xls

 Copy of Labor Escalation – 11-24-08.xls

 Labor Escalation.xls

 Prod Loaned Borrowed Labor by CC 2009 Actual.xls

 SAP Labor Loading Estimate.xls

 Unscheduled overtime.xlsm

 Unscheduled overtime\_1.xlsm

 Unscheduled overtime\_.xlsm

 Unscheduled overtime\_PMI.xlsm

 OpSupplies

 OpSupplies surf review jan to jun17 work.xls

 OpSupplies surf review jan to jun.xls

 OpSupplies UG review jan to jun.xls

 Other

 OTHER SURF review jan to jun.xls

 OTHER UG review jan to jun.xls

 Outside Services

 Outside Services Summary.xls

 Outside Services Summary\_.xls

 Outside Services SURFACE JAN-JUN.xls

 Outside Services UG JAN-JUN work.xls

 Outside Services UG JAN-JUN.xls

 Price Mine Service Budget.xls

 Working Hrs

 09 Working Hrs Report.xls

 2008 Working Hours by Center.xls

 2008 Working Hrs Report.xls

 2009 Working H ours by Center.xls

 2009-2018 LW Cycles.xls

 2009 – 2018 Escalation Assumptions – BCC – 11-24-2008.xls

 2009 – 2018 Escalation Assumptions – BCC.xls

 2010-2019 LW Cycles – August 13, 2009.xls

 2010-2019 LW Cycles.xls

 ADJUSTED (8-7-09) 2010 3 CMs 2011 45D Alt Calendar 06 23 09 Pivot.xls

 Apartment List.xls

 BCC 2009-2018 Coal Consumption Estimate – July 10, 2008.xls

 BCC 2009 – Out-of-Pocket Surface Coal Costs.xls

 Bonus estimate.xlsm

 Bridger Coal billed Summary Jan-May.xls

 BRIDGER Fuel Consumed Estimate – July 10, 2008.xls

 Dust2006.xls

 Dust2007.xls

 Dust Supression 2009.xls

 Grade Structure Impact – Interwest Mining.xls

 Healthcare cost forecast.xls

 Healthcare cost forecast\_xls

 Oct. 15 Escalation Summary.xls

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