

**EXHIBIT NO. ___(DEM-6)
DOCKET NO. UE-11___/UG-11___
2011 PSE GENERAL RATE CASE
WITNESS: DAVID E. MILLS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-11___
Docket No. UG-11___**

**FIFTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
DAVID E. MILLS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JUNE 13, 2011

**Puget Sound Energy, Inc.
2011 GRC -- Production O&M Summary**

Resources	2009 GRC		Test Year:		As filed	
	4/10-3/11	4/10-3/11	1/1/10-12/31/10	Adjustments	2011 GRC	MAY12-APR13
Colstrip 1/2	\$19,847,628	\$17,078,907	\$	8,650,870	25,729,778	
Colstrip 3/4	15,149,015	13,103,108		3,848,550	16,951,658	
Colstrip Settlement	10,487,160	(2,429,480)		2,083,590	(345,890)	
Encogen	3,579,224	4,188,153		-	4,188,153	
Lower Baker	2,859,726	5,653,795		-	5,653,795	
Upper Baker	2,744,433	1,053,605		-	1,053,605	
Baker Licensing	4,740,511	6,286,855		(1,359,065)	4,927,789	
Electron	3,117,344	3,735,078		-	3,735,078	
Snoqualmie	3,057,366	1,849,780		-	1,849,780	
Snoqualmie Licensing	1,012,745	579,805		64,914	644,719	
White River	278,249	-		-	-	
Freddie 1	4,175,978	3,815,689		646,334	4,462,023	
Crystal	213,978	111,244		-	111,244	
Goldendale	6,320,162	6,563,400		-	6,563,400	
Mint Farm	5,215,033	7,970,116		-	7,970,116	
Whitehorn	1,159,775	1,084,012		-	1,084,012	
Frederickson	1,301,403	6,909,823		-	6,909,823	
Frederonia 1-4	1,130,103	3,579,096		-	3,579,096	
Sumas	3,594,194	5,436,912		-	5,436,912	
Other	2,758,807	4,502,816		-	4,502,816	
Hopkins Ridge + Expansion	5,600,938	5,053,111		1,892,751	6,945,862	
Wild Horse	10,492,918	9,935,039		1,550,580	11,485,619	
Wild Horse Expansion	1,951,841	1,499,393		78,123	1,577,517	
Lower Snake River				10,891,023	10,891,023	
Sys Control & Dispatch	1,408,276	1,698,448		-	1,698,448	
Prod. O&M incl. Benefits/Taxes	\$112,196,810	\$109,258,705	\$109,258,705	\$28,347,669	\$137,606,374	
Coal	\$45,483,804	\$27,752,535	\$14,583,010	\$42,335,545		
Gas Fired Turbines	26,689,851	39,658,445	-	40,304,779		
Hydro	17,810,376	19,158,918	(647,818)	17,864,766		
Wind	18,045,697	16,487,544	12,519,726	30,900,021		
Other	4,167,083	6,201,264	1,892,751	6,201,264		
Prod. O&M incl. Benefits/Taxes	\$112,196,810	\$109,258,705	\$28,347,669	\$137,606,374		