



Washington Water Service Co.

14519 Peacock Hill Avenue NW
Gig Harbor WA 98335
(877) 408-4060 Fax (253) 857-4001

Rosario Utilities, LLC

1400 Rosario Road, Eastsound, Washington 98245
(360) 376-2700 Fax (360) 376-2289

Public Meeting Agenda

Date: Thursday, June 14, 2007
Time: 6:30pm to 9:00pm
Location: Rosario Discovery Center

Purpose – Rate Increase and Transfer of Ownership of Rosario Water System

Topics for Discussion:

- I. 6:30 to 6:40** **Introductions**
- Rosario Staff
 - Washington Water Service Company
 - WUTC Staff
- II. 6:40 to 7:00** **Rate Case Information**
- Rate Case Process
 - Status of Rate Case
 - Basic Information on Why Rate Case is Needed
 - Status of Loan, Facilities Charge & Surcharge
 - Developer Agreements
- III. 7:00 to 7:10** **Transfer Process**
- What is the Water System Transfer Process
 - Impact Sale has on Rates
 - When is the transfer going to happen?
- IV. 7:10 to 8:30** **Review of Utilities' Answers to Customers questions from the June 6th UTC hearing and Questions from the Floor.**

Rosario Utilities

Meeting Talking Points

Introduction

Plant History

Added Capital Costs

Debt

Independence

Operating Costs

Water Rights

Rate Case

Future Capital

Utility Sale