

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION, d/b/a AVISTA UTILITIES

Respondent.

DOCKETS UE-240006 & UG-240007 (*Consolidated*)

**CROSS-EXAMINATION EXHIBIT OF DAVID R. HOWELL
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

DRH-__X

Avista's Response to Public Counsel Data Request No. 324, Attachment A (Budget Data)

September 16, 2024

**EXCERPT DATA FROM AVISTA'S RESPONSE TO
PUBLIC COUNSEL DATA REQUEST NO. 324
(EXCEL ATTACHMENT A)**

**FULL ATTACHMENT A IS PROVIDED
ELECTRONICALLY IN ITS NATIVE FORMAT ONLY
DUE TO THE VOLUMINOUS SIZE.**

Avista Wildfire Programs	Actual				Projected						10-Yr. Total
	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024	2025	2026	2027	2028	2029	Total
CAPITAL											
Grid Hardening	\$3,189,758	\$17,319,188	\$23,661,431	\$25,044,332	\$29,251,714	\$30,060,000	\$55,060,000	\$30,060,000	\$30,060,000	\$30,060,000	\$273,766,423
Situational Awareness	\$200,255	\$186,200	\$64,209	\$446,828	\$1,272,429	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$2,369,921
Operations & Response	\$33,438	\$1,867,600	\$2,340,042	\$2,827,936	\$3,225,857	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$36,044,873
TOTAL CAPITAL	\$3,423,451	\$19,372,988	\$26,065,682	\$28,319,096	\$33,750,000	\$35,250,000	\$60,250,000	\$35,250,000	\$35,250,000	\$35,250,000	\$312,181,217
O&M											
Grid Hardening	\$315,604	\$592,867	\$971,215	\$729,062	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$6,808,748
Vegetation Management	\$1,789,817	\$6,552,956	\$15,562,969	\$18,263,141	\$14,850,502	\$13,616,152	\$12,505,236	\$10,805,413	\$9,705,572	\$8,795,714	\$112,447,472
Situational Awareness	\$0	\$0	\$40,717	\$70,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$560,717
Wildfire Planning	\$324,457	\$456,550	\$697,824	\$664,716	\$496,070	\$513,433	\$531,403	\$550,002	\$569,252	\$589,176	\$5,392,883
TOTAL O&M	\$2,429,878	\$7,602,373	\$17,272,726	\$19,726,919	\$16,121,572	\$14,904,584	\$13,811,639	\$12,130,415	\$11,049,824	\$10,159,890	\$125,209,820
GRAND TOTAL	\$5,853,328	\$26,975,361	\$43,338,408	\$48,046,015	\$49,871,572	\$50,154,584	\$74,061,639	\$47,380,415	\$46,299,824	\$45,409,890	\$437,391,037