

UTC REQUEST FOR INFORMATION RELATED TO INTRASTATE HHG MOVES

(Prepared by the Washington Movers Conference & Approved by UTC Attorneys on September 20, 2022)

CODE #: WMC 0008 (To be inserted by the WMC)

Please do not put your company name on this form!

	TOTAL ANNUAL FUEL EXPENSE	TOTAL ANNUAL PAYROLL EXPENSE	TOTAL ANNUAL VEHICLE EXPENSE (EXCLUDE FUEL)	TOTAL EQUIP. & MAINT EXPENSE (INCLUDING PACKING MATERIAL)
2019	\$122,228.68	\$2,962,455.24	\$193,941.42	\$320,651.18
2020	\$117,957.87	\$4,425,317.34	\$259,148.64	\$303,476.48
2021	\$174,635.81	\$5,961,370.62	\$310,074.99	\$304,639.46
2022.5	\$158,773.66	\$4,318,003.52	\$262,500.85	\$559,487.59
	TOTAL OPERATING EXPENSES	OTHER RELATIVE EXPENSE	TOTAL REVENUE REGULATED	TOTAL REVENUE NON-REGULATED
2019	\$4,985,323.28	\$0.00	\$4,181,881.48	\$0.00
2020	\$4,274,853.20	\$0.00	\$6,004,180.88	\$77,311.26
2021	\$5,673,364.82	\$0.00	\$8,512,629.41	\$488,777.97
2022.5	\$4,444,066.25	\$0.00	\$6,648,953.22	\$693,859.51

Question 9 - (WMC will provide.)

Question 9 - How do you currently estimate travel time back to home base after the job is complete? (i.e. Google Maps, GPS, Etc.)

Google Maps

Question 10 - if you over or underestimate the travel time, do you perform a billing correction?

Yes No

Question 11 - Please provide the percentage of total HHG moves conducted on a weekend, Holiday, or before 8am or after 5pm Monday through Friday, for the calendar year 2021. 1 %

Question 12 - Tariff No. 15-C allows for overtime charges in ITEMS 50 and 190, which apply to the same time periods as moves that would require a 4-hour minimum. Please explain why a 4-hour minimum is necessary when these overtime charges are also allowed for moves that occur before 8am or after 5pm Monday through Friday or on weekends and holidays.

N/A