



Data Provided to USAC/FCC For CAF ICC Purposes -
 Provided Concurrent with NECA 2020 Annual Tariff Filing

Study Area: 522423 INLAND TEL CO -WA
 Settlement Type: Cost

Test Period 2020-2021 Post True-up (Filing) View		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1.	2011 Interstate Switched Access Revenue Requirement	\$863,667
2.	FY 2011 Intrastate Terminating Switched Access Revenues	\$289,520
3.	FY 2011 Net Reciprocal Compensation Revenues	\$70,130
4.	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,223,317
5.	ROR Carrier Baseline Adjustment Factor (0.95 ^ 9)	0.630249
6.	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$770,995
7.	Pool Administration Expenses	\$24,143
8.	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$795,138
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9.	Interstate Switched Access Revenues	\$21,134
10.	Interstate Allocated Switched Access Revenues#	\$127,570
11.	Transitional Intrastate Access Service Revenues	\$3,427
12.	Net Transitional Reciprocal Compensation Revenues	\$0
13.	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$130,997
Eligible Recovery		
14.	TRS Increment	\$0
15.	Regulatory Fees Increment	\$0
16.	NANPA Increment	\$0
17.	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18.	Adjustment for Double Recovery or Corrections	\$0
19.	Test Period 18/19 Trueup - Net Impact on Total Eligible Recovery	\$10,559
20.	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$674,700
Revenues From Access Recovery Charges (ARC)		
21.	Residential ARC Revenues	\$51,575
22.	Single Line Business ARC Revenues	\$3,672
23.	Multi-Line Business ARC Revenues	\$7,560
24.	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$62,807
25.	Connect America Fund (CAF) ICC Support** (Line 20 - Line 24)	\$611,893



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	Revised CAF ICC Support with Imputed ARC Revenues for Consumer Broadband-Only Loops	
26.	Imputed ARC Revenue from CBOL Lines per 51.917(f)(4), After 51.917(f)(5) Limit	\$0
27.	Adjusted Connect America Fund (CAF) ICC Support** (Line 25 - Line 26)	\$611,893

Notes:

Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants)

** NECA estimate provided for informational purposes only - actual to be calculated by USAC