UTC REQUEST FOR INFORMATION RELATED TO INTRASTATE HHG MOVES

(Prepared by the Washington Movers Conference & Approved by UTC Attorneys on September 20, 2022)

CODE #: OCO7

(To be inserted by the WMC)

Please do not put your company name on this form!

| TOTAL ANNUAL FUEL TOTAL ANNUAL PAYROLL EXPENSE 100, 200 4, 302, 123 81, 266 3, 823, 725 120, 453 5, 305, 668 86,660 2, 447, 646 | TOTAL ANNUAL PAYROLL TOTAL EXPENSE 4,302,123 3,823,239 3,442,646 | 2021 13.0, 2022.5 86, | | | TOTAL A |
|---|---|--------------------------|-----------|-----------|------------------------------|
| TOTAL ANNUAL PAYROLL EXPENSE 4,302,123 3,823,729 3,823,746 3,447,646 | | 453 | 266 | 200 | NNUAL FUEL PENSE |
| | TOTAL ANNUAL VEHICLE EXPENSE (EXCLUDE FUEL) 307,481 346,13 357,683 | 2, 305, 646 | 3,823,729 | 4,302,122 | TOTAL ANNUAL PAYROLL EXPENSE |

| 2022.5 | 2021 | 2020 | 2019 | |
|-------------|-------------|-------------|--------------------|---------------------------------|
| 4, 411, 065 | 9, 11), 351 | 7,310,281 | 7, 730, 782 | TOTAL OPERATING EXPENSES |
| 1790,741 | hh6'5hh | 285,432 | 498,360 | OTHER RELATIVE EXPENSE |
| 1, 315,113 | 3.360,695 | a, 724,370 | 3,181,621 | TOTAL REVENUE REGULATED |
| 4,812,657 | 6, 190, 389 | 6, 800, 719 | ナ, 706, 277 | TOTAL REVENUE NON- REGULATED |

Question 8 – (WMC will provide.)

Question 9 - How do you currently estimate travel time back to home base after the job is complete?

(i.e. Google Maps, GPS, Etc.)

Google maps and experience

- Question 11 Please provide the percentage of total HHG moves conducted on a weekend, Holiday, or before 8am of after 5pm Monday through Friday, for the calendar year 2021. See below w
- Question 12 Tariff No. 15-C allows for overtime charges in ITEMS 50 and 190, which apply to the that occur before 8am or after 5pm Monday through Friday or on weekends and holidays. 4-hour minimum is necessary when these overtime charges are also allowed for moves same time periods as moves that would require a 4-hour minimum. Please explain why a

1) 5% of our local jobs are performed on weekends, a single moving crew serve more than one or two clients per day. We don't feel it is fair to have our crew members come in on a weekend for only one or two hours Due to the nature of our business and clientele, it is difficely to have 30% of our jobs are on weekends or extend into overtime.