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Proposed Tariff Sheets

PACIFIC POWER & LIGHT COMPANY

WN U-75

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Original Sheet No. QF.16

Schedule QF AVOIDED COST PURCHASES AND PROCEDURES FOR QUALIFYING FACILITIES

III. <u>AVOIDED COST PRICE TABLES:</u> (continued) <u>AVOIDED COST PRICE COMPONENT TABLES</u> (continued)

TABLE C (continued). AVOIDED COST PRICE TABLE - STANDARD QUALIFYING FACILITIES - ESTIMATED AVOIDED CAPACITY COSTS

	Wind				Fixed Tilt Solar			
	Winter Capacity	Summer Capacity	Winter Capacity	Summer Capacity	Winter Capacity	Summer Capacity	Winter Capacity	Summer Capacity
	Costs							
			All Hours	All Hours			All Hours	All Hours
Year	\$/MW-yr	\$/MW-yr	\$/MWH	\$/MWH	\$/MW-yr	\$/MW- yr	\$/MWH	\$/MWH
	(b)	(c)	(d)	(e)	(b)	(c)	(d)	(e)
Capacity Contribution:	11.78%	11.78%			2.00%	2.00%		
C.F. Weighting:			27%	11%			14%	11%
2020	\$4,570	\$9,010	\$1.93	\$9.35	\$776	\$1,530	\$0.62	\$1.63
2021	\$4,671	\$9,208	\$1.97	\$9.56	\$793	\$1,564	\$0.64	\$1.67
2022	\$4,778	\$9,420	\$2.02	\$9.78	\$811	\$1,600	\$0.65	\$1.71
2023	\$4,883	\$9,627	\$2.06	\$9.99	\$829	\$1,635	\$0.67	\$1.74
2024	\$4,991	\$9,839	\$2.11	\$10.21	\$848	\$1,671	\$0.68	\$1.78
2025	\$5,100	\$10,055	\$2.16	\$10.43	\$866	\$1,708	\$0.70	\$1.82
2026	\$5,213	\$10,276	\$2.20	\$10.66	\$885	\$1,745	\$0.71	\$1.86
2027	\$5,327	\$10,502	\$2.25	\$10.90	\$905	\$1,784	\$0.73	\$1.90
2028	\$5,450	\$10,744	\$2.30	\$11.15	\$926	\$1,825	\$0.74	\$1.95
2029	\$5,575	\$10,991	\$2.36	\$11.41	\$947	\$1,867	\$0.76	\$1.99
2030	\$5,703	\$11,244	\$2.41	\$11.67	\$969	\$1,910	\$0.78	\$2.04
2031	\$5,835	\$11,503	\$2.47	\$11.94	\$991	\$1,953	\$0.80	\$2.08
2032	\$5,969	\$11,767	\$2.52	\$12.21	\$1,014	\$1,998	\$0.82	\$2.13
2033	\$6,100	\$12,026	\$2.58	\$12.48	\$1,036	\$2,042	\$0.83	\$2.18
2034	\$6,234	\$12,291	\$2.64	\$12.75	\$1,059	\$2,087	\$0.85	\$2.23
2035	\$6,371	\$12,561	\$2.69	\$13.04	\$1,082	\$2,133	\$0.87	\$2.28
2036	\$6,512	\$12,837	\$2.75	\$13.32	\$1,106	\$2,180	\$0.89	\$2.33
2037	\$6,655	\$13,120	\$2.81	\$13.61	\$1,130	\$2,228	\$0.91	\$2.38
2038	\$6,801	\$13,408	\$2.88	\$13.91	\$1,155	\$2,277	\$0.93	\$2.43
2039	\$6,951	\$13,703	\$2.94	\$14.22	\$1,180	\$2,327	\$0.95	\$2.48

Capacity Contribution: 2017 IRP, Appendix N (wind), UE-190666, Order 01 (solar) Capacity Factor Weighting: The resource's annual capacity factor divided by season.

(a) Levelized capacity cost at 100% capacity contribution

(b),(c) Summer-winter split based on months and 2017 IRP loss of load probability

- (d) Winter Capacity Cost (b) divided by seasonal capacity factor weighting
- (e) Summer Capacity Cost (c) divided by seasonal capacity factor weighting (continued)

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By: _____ Etta Lockey Title: Vice President, Regulation

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PACIFIC POWER & LIGHT COMPANY

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Schedule QF AVOIDED COST PURCHASES AND PROCEDURES FOR QUALIFYING FACILITIES

III. AVOIDED COST PRICE TABLES: (continued)

AVOIDED COST PRICE COMPONENT TABLES (continued)

TABLE C (continued). AVOIDED COST PRICE TABLE – STANDARD QUALIFYING FACILITIES – ESTIMATED AVOIDED CAPACITY COSTS

	Tracking Solar							
	Winter Capacity	Summer Capacity	Winter Capacity	Summer Capacity				
	Costs	Costs	Costs	Costs				
			All Hours	All Hours				
Year	\$/MW-yr	\$/MW-yr	\$/MWH	\$/MWH				
	(b)	(c)	(d)	(e)				
Capacity Contribution:	2.00%	2.00%						
C.F. Weighting:			12%	13%				
2020	\$776	\$1,530	\$0.73	\$1.38				
2021	\$793	\$1,564	\$0.75	\$1.41				
2022	\$811	\$1,600	\$0.76	\$1.44				
2023	\$829	\$1,635	\$0.78	\$1.48				
2024	\$848	\$1,671	\$0.80	\$1.51				
2025	\$866	\$1,708	\$0.82	\$1.54				
2026	\$885	\$1,745	\$0.83	\$1.58				
2027	\$905	\$1,784	\$0.85	\$1.61				
2028	\$926	\$1,825	\$0.87	\$1.65				
2029	\$947	\$1,867	\$0.89	\$1.69				
2030	\$969	\$1,910	\$0.91	\$1.72				
2031	\$991	\$1,953	\$0.93	\$1.76				
2032	\$1,014	\$1,998	\$0.95	\$1.80				
2033	\$1,036	\$2,042	\$0.97	\$1.84				
2034	\$1,059	\$2,087	\$1.00	\$1.88				
2035	\$1,082	\$2,133	\$1.02	\$1.93				
2036	\$1,106	\$2,180	\$1.04	\$1.97				
2037	\$1,130	\$2,228	\$1.06	\$2.01				
2038	\$1,155	\$2,277	\$1.09	\$2.06				
2039	\$1,180	\$2,327	\$1.11	\$2.10				

Capacity Contribution: UE-190666, Order 01 (solar)

Capacity Factor Weighting: The resource's annual capacity factor divided by season.

(a) Levelized capacity cost at 100% capacity contribution

(b),(c) Summer-winter split based on months and 2017 IRP loss of load probability

(d) Winter Capacity Cost (b) divided by seasonal capacity factor weighting

(e) Summer Capacity Cost (c) divided by seasonal capacity factor weighting

(continued)

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