

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-150204

DOCKET NO. UG-150205

EXHIBIT NO. ____ (KKS-10)

KAREN K. SCHUH

REPRESENTING AVISTA CORPORATION



Positioned for performance: An overview of Q1 2015 and beyond

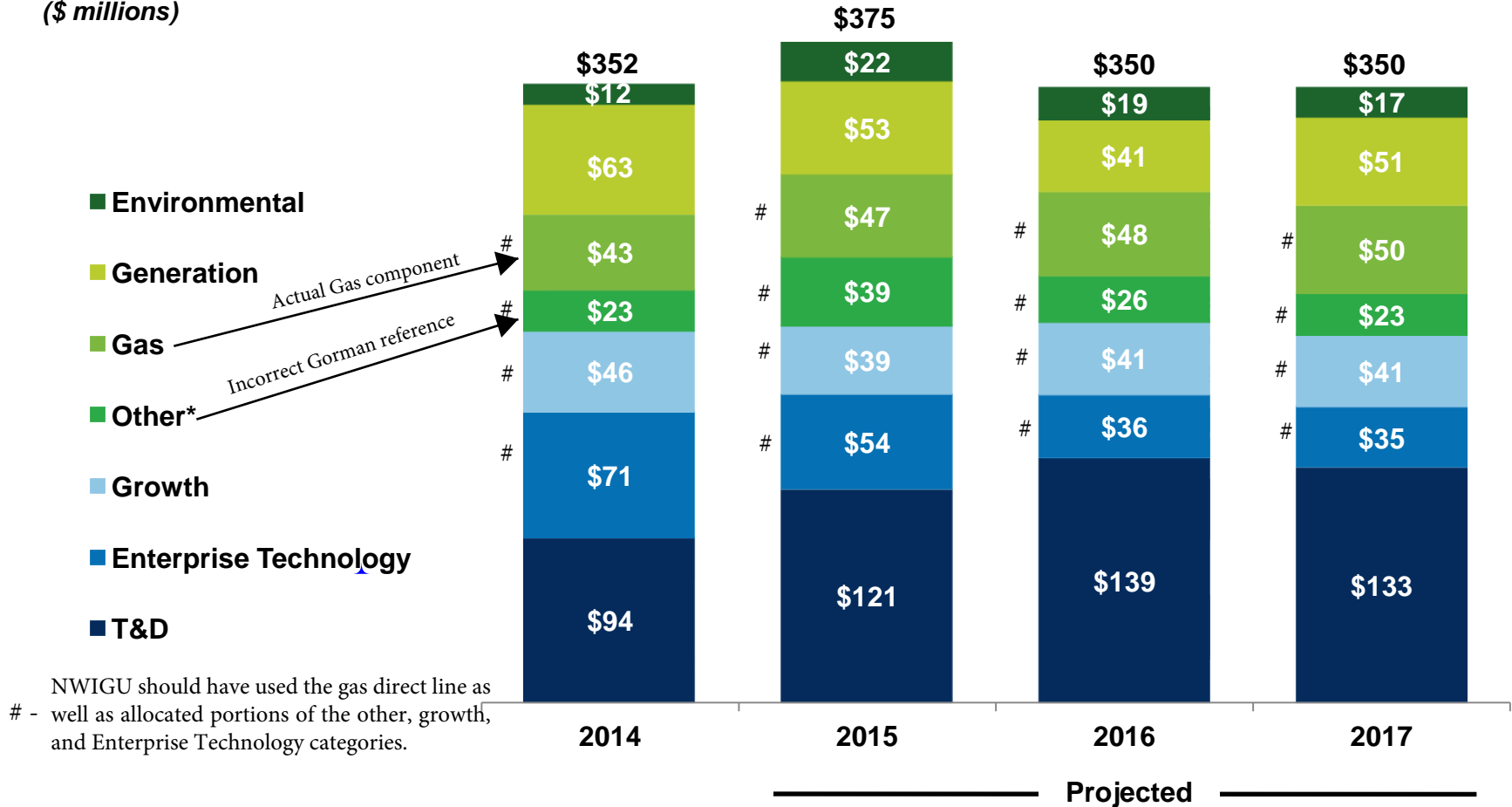
June 2015

Significant investments to upgrade all systems

Exhibit No. ____ (KKS-10)

5% to 6% rate base growth

Avista Utilities Capital Expenditures** (\$ millions)



* Other includes Facilities and Fleet

** Excludes planned capital expenditures at AEL&P of \$15 million in 2015, 2016 and 2017

AVISTA