

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**Docket Nos. UE-060266 & UG-060267
Puget Sound Energy, Inc.'s
2006 General Rate Case**

WUTC STAFF DATA REQUEST NO. 410

WUTC STAFF DATA REQUEST NO. 410:

Reference: Hoff Rebuttal, page 2, lines 3-4 and Amen Rebuttal, page 5, lines 5-7.

Please provide the following revised pages to Exhibit No. ___ (JKP-7) to reflect the Company's modification to its proposed rate design.

- Page 2, Current and Proposed Rates by Rate
- Page 9, Estimated Monthly Bill Impacts Schedule 23
- Page 17, Estimated Average Monthly Bill Under Current and Proposed Rates, Schedule 23

Response:

Attached as Attachment A to Puget Sound Energy, Inc.'s (PSE) Response to WUTC Staff Data Request No. 410, please find revised pages to the sixth exhibit to the prefiled direct testimony of Janet K. Phelps, Exhibit No. ___ (JKP-7). Such revisions reflect PSE's modification to its proposed rate design.

On page 1 of Attachment A to PSE's Response to WUTC Staff Data Request No. 140 the rates indicated for Schedule 53 have been modified to reflect changes in the Customer Charge and Delivery Charge to Schedule 23.

Upon review of Exhibit No. ___ (JKP-7), a correction has been made to page 19. The bill impacts for Rate 51 have been revised to include a monthly customer charge for each of the units served of an average customer. No rate changes have been made to Schedule 51.

Puget Sound Energy
 2006 Gas General Rate Case
 Test Year Ended September 2005
 Current and Proposed Rates by Rate Schedule

Description	Units	Billing Determinants		Present		Proposed		Difference	
				Rates	Revenues	Rates	Revenues	\$	%
Schedule 23									
Customer Charge	Bills	7,497,315	\$46,858,219	\$6.25	\$127,454,355	\$17.00	\$127,454,355		
Delivery Charge	Therms	510,015,804	\$146,675,445	\$0.28759	\$95,638,164	\$0.18752	\$95,638,164		
Calculated Total			\$193,533,664		\$223,092,519		\$29,558,855		15.3%
Gas Revenue (Schedule 101)	Therms	510,015,804	\$403,983,518	\$0.79210	\$404,192,625	\$0.79251	\$404,192,625	\$209,106	0.1%
Total Revenues			\$597,517,182		\$627,285,143		\$29,767,961		5.0%
Schedule 53									
Customer Charge	Bills	60	\$330	\$5.50	\$1,020	\$17.00	\$1,020		
Delivery Charge	Therms	4,362	\$1,139	\$0.26113	\$818	\$0.18752	\$818		
Calculated Total			\$1,469		\$1,838		\$369		25.1%
Gas Revenue (Schedule 101)	Therms	4,362	\$4,660	\$1.06838	\$4,660		\$0		0.0%
Total Revenues			\$6,129		\$6,498		\$369		6.0%
Schedule 16									
First 4 Mantles (each)	Mantle	896	\$11,182	\$12.48	\$12,150	\$13.56	\$12,150		
5 through 9 Mantles (each)	Mantle	86	\$987	\$11.48	\$1,080	\$12.56	\$1,080		
All over (each)	Mantle	24	\$252	\$10.48	\$277	\$11.56	\$277		
Total		1,006	\$12,421		\$13,507		\$1,086		8.7%
Calculated Total Therms		19,114							
Gas Revenue (Schedule 101)		19,114	\$14,667	\$0.76737	\$15,148	\$0.79251	\$15,148	\$481	3.3%
Total Revenues			\$27,088		\$28,655		\$1,567		5.8%

PUGET SOUND ENERGY - NATURAL GAS						
Estimated Monthly Bill Impacts						
Schedule 23						
	Current Rates	Customer Charge	Proposed Rates	Customer Charge		
	\$6.25		\$17.00			
	\$1.07969	All Usage	\$0.98003	All Usage		
Note: Volumetric charge includes delivery charge and gas costs						
MONTHLY CONSUMPTION (THERMS)	REVENUE AT CURRENT RATES		REVENUE AT PROPOSED RATES		REVENUE CHANGE	
	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
0	\$6.25		\$17.00		\$10.75	172.00%
25	\$33.24		\$41.50		\$8.26	24.85%
30	\$38.64		\$46.40		\$7.76	20.08%
35	\$44.04		\$51.30		\$7.26	16.49%
40	\$49.44		\$56.20		\$6.76	13.67%
45	\$54.84		\$61.10		\$6.26	11.42%
50	\$60.23		\$66.00		\$5.77	9.58%
60	\$71.03		\$75.80		\$4.77	6.72%
70	\$81.83		\$85.60		\$3.77	4.61%
80	\$92.63		\$95.40		\$2.77	2.99%
90	\$103.42		\$105.20		\$1.78	1.72%
100	\$114.22		\$115.00		\$0.78	0.68%
110	\$125.02		\$124.80		(\$0.22)	-0.18%
120	\$135.81		\$134.60		(\$1.21)	-0.89%
130	\$146.61		\$144.40		(\$2.21)	-1.51%
140	\$157.41		\$154.20		(\$3.21)	-2.04%
150	\$168.20		\$164.00		(\$4.20)	-2.50%
160	\$179.00		\$173.80		(\$5.20)	-2.91%
170	\$189.80		\$183.61		(\$6.19)	-3.26%
180	\$200.59		\$193.41		(\$7.18)	-3.58%
190	\$211.39		\$203.21		(\$8.18)	-3.87%
200	\$222.19		\$213.01		(\$9.18)	-4.13%
210	\$232.98		\$222.81		(\$10.17)	-4.37%
220	\$243.78		\$232.61		(\$11.17)	-4.58%
230	\$254.58		\$242.41		(\$12.17)	-4.78%
240	\$265.38		\$252.21		(\$13.17)	-4.96%
250	\$276.17		\$262.01		(\$14.16)	-5.13%
300	\$330.16		\$311.01		(\$19.15)	-5.80%
350	\$384.14		\$360.01		(\$24.13)	-6.28%
400	\$438.13		\$409.01		(\$29.12)	-6.65%
450	\$492.11		\$458.01		(\$34.10)	-6.93%
500	\$546.10		\$507.02		(\$39.08)	-7.16%

PUGET SOUND ENERGY - NATURAL GAS					
Estimated Average Monthly Bill Under Current and Proposed Rates					
Rate 23 Residential					
	Current Rates	Proposed Rates			
Customer Charge	\$6.25	\$17.00			
All usage	\$1.07969	\$0.98003			
Volumetric charge includes delivery charge and gas costs (Sch. 101)					
	AVERAGE THERMS PER CUSTOMER	REVENUE AT CURRENT RATES	REVENUE AT PROPOSED RATES	MONTHLY BILL CHANGE	
				AMOUNT	PERCENT
Oct-04	64	\$75.81	\$80.14	\$4.33	5.71%
Nov-04	98	\$112.14	\$113.11	\$0.97	0.86%
Dec-04	131	\$147.41	\$145.13	(\$2.28)	-1.55%
Jan-05	128	\$144.18	\$142.19	(\$1.99)	-1.38%
Feb-05	96	\$110.01	\$111.18	\$1.17	1.06%
Mar-05	98	\$112.04	\$113.03	\$0.99	0.88%
Apr-05	67	\$78.13	\$82.25	\$4.12	5.27%
May-05	43	\$52.64	\$59.11	\$6.47	12.29%
Jun-05	26	\$34.59	\$42.73	\$8.14	23.53%
Jul-05	20	\$28.31	\$37.03	\$8.72	30.80%
Aug-05	20	\$27.40	\$36.20	\$8.80	32.12%
Sep-05	28	\$36.49	\$44.45	\$7.96	21.81%
Total	816	\$959.15	\$1,006.55	\$47.40	4.94%

PUGET SOUND ENERGY - NATURAL GAS						
Estimated Monthly Bills Under Current and Proposed Rates						
Rate 36 Commercial Heating						
	Current Rates		Proposed Rates			
Bills	\$30.00		\$35.00			
All usage	\$1.00703	All usage	\$1.05478			
Volumetric charge includes delivery charge and gas costs (Sch. 101)						
	AVERAGE THERMS PER CUSTOMER	REVENUE AT CURRENT RATES	REVENUE AT PROPOSED RATES	MONTHLY BILL CHANGE		
				AMOUNT	PERCENT	
Oct-04	619	\$653.55	\$688.11	\$34.56	5.29%	
Nov-04	870	\$905.79	\$952.31	\$46.52	5.14%	
Dec-04	1,127	\$1,165.06	\$1,223.88	\$58.82	5.05%	
Jan-05	1,123	\$1,160.49	\$1,219.09	\$58.60	5.05%	
Feb-05	893	\$929.26	\$976.90	\$47.64	5.13%	
Mar-05	913	\$949.55	\$998.16	\$48.61	5.12%	
Apr-05	669	\$703.60	\$740.54	\$36.94	5.25%	
May-05	510	\$543.86	\$573.23	\$29.37	5.40%	
Jun-05	342	\$373.98	\$395.29	\$21.31	5.70%	
Jul-05	275	\$306.54	\$324.65	\$18.11	5.91%	
Aug-05	259	\$290.86	\$308.23	\$17.37	5.97%	
Sep-05	336	\$368.81	\$389.87	\$21.06	5.71%	
Total	7,934	\$7,982.54	\$8,400.39	\$417.85	5.23%	

PUGET SOUND ENERGY - NATURAL GAS						
Estimated Monthly Bills Under Current and Proposed Rates						
Rate 51 Multiple Unit Housing						
	Current Rates		Proposed Rates			
Bills	\$6.25		\$8.25			
All usage	\$1.01089	All usage	\$1.03978			
Volumetric charge includes delivery charge and gas costs (Sch. 101)						
	AVERAGE UNITS PER CUSTOMER	AVERAGE THERMS PER CUSTOMER	REVENUE AT CURRENT RATES	REVENUE AT PROPOSED RATES	MONTHLY BILL CHANGE	
					AMOUNT	PERCENT
Oct-04	57	2,708	\$3,093.74	\$3,285.97	\$192.23	6.21%
Nov-04	57	3,330	\$3,722.68	\$3,932.89	\$210.21	5.65%
Dec-04	57	4,071	\$4,471.25	\$4,702.85	\$231.60	5.18%
Jan-05	57	3,950	\$4,349.43	\$4,577.55	\$228.12	5.24%
Feb-05	57	3,176	\$3,567.17	\$3,772.94	\$205.77	5.77%
Mar-05	57	3,778	\$4,174.89	\$4,398.02	\$223.13	5.34%
Apr-05	57	2,898	\$3,285.47	\$3,483.19	\$197.72	6.02%
May-05	57	2,384	\$2,766.38	\$2,949.26	\$182.88	6.61%
Jun-05	57	1,810	\$2,185.96	\$2,352.25	\$166.29	7.61%
Jul-05	57	1,558	\$1,931.55	\$2,090.57	\$159.02	8.23%
Aug-05	57	1,434	\$1,805.87	\$1,961.29	\$155.42	8.61%
Sep-05	57	1,697	\$2,072.07	\$2,235.10	\$163.03	7.87%
Total	32,794	32,794	\$35,354.39	\$37,506.78	\$2,152.39	6.09%