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Study Area: CONSOLIDATED COMM. OF WASHINGTON CO.-ELLENSB (ID: 522412)
Holding Company: CONSOLIDATED COMMUNICATIONS, INC. (ID: 20000222)



Study Area USAC Reports

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Settlement Type: Cost

CONNECT AMERICA FUND
[Data to be provided to USAC/FCC in June 2023 for CAF ICC Purposes]

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Test Period 7/1/23-6/30/24 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$935,977
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$1,090,430
3	FY 2011 Net Reciprocal Compensation Revenues	\$169,049
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$2,195,456
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 12)	0.540360
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,186,337
7	Pool Administration Expenses	\$38,496
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$1,224,833
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$81,165
10	Interstate Allocated Switched Access Revenues#	\$70,908
11	Transitional Intrastate Access Service Revenues	\$36,200
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$107,108
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 21/22 Trueup - Net Impact on Total Eligible Recovery	\$37,135
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$1,154,860
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$91,152
22	Single Line Business ARC Revenues	\$9,504
23	Multi-Line Business ARC Revenues	\$59,256
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$159,912
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$994,948
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	Imputed ARC revenue for broadband-only loops	\$0
27	Adjusted Test Period 2023-2024 CAFICC Support (Line 25 - Line 26)	\$994,948

NOTES:
 #Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
 **NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Study Area: CONSOLIDATED COMM. OF WASHINGTON CO.-ELLENSB (ID: 522412)
Holding Company: CONSOLIDATED COMMUNICATIONS, INC. (ID: 20000222)



Study Area Test Period 2023-24 Summary Report

Summary Report for Study Area ID 522412 - For data collected during year 2023 Test Period 2023-2024

Interstate Revenues Eligible Recovery Data

Study Area Amounts

		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$935,977.00
2	Projected TY 2023-2024 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$544,260.53
5	TY 2022-2023 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	\$0.015742
6	Projected TY 2023-2024 Total Interstate Local Switching Minutes	5,976,771
7	Projected TY 2023-2024 Total Interstate Switched Access Revenue at the Current Rate	\$94,086.33
11	Adjustments to the Total Projected TY 2023-2024 Interstate Switched Access Revenue	\$12,921.34
12	Projected TY 2023-2024 Total Interstate Switched Access Revenue at the Proposed Rate	\$81,164.99
13	Projected TY 2023-2024 Allocated Interstate Switched Access Revenue	\$70,908.24
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2023-2024 Interstate Eligible Recovery	\$473,352.29
14D	True-Up Adjustments for TP2020-2021 and TP2021-2022 to avoid Double Recovery	\$0.00
14E	Adjusted TY 2023-2024 Interstate Eligible Recovery	\$473,352.29
15	Proposed TY 2023-2024 Total Interstate Switched Access Composite Rate	\$0.013580
16	FY 2022 (October 1, 2021 - September 30, 2022) Total Interstate Local Switching Minutes	6,823,654
17	TY 2023-2024 Growth Rate relative to FY 2022	-7.29%

(Interstate Data for Study Area 522412)

Intrastate Revenues Eligible Recovery Data

Study Area Amounts

		Study Area Amounts
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$1,090,430.00
Line 2	95% of Total TY2023-2024 Revenue Requirement (95% ¹² * Line 1)	\$589,224.75
(Option B) Line 9	Projected Total TY2023-2024 Intrastate Terminating Switched Access Service Revenue	\$36,199.52
Line 10	Test Year 2023-2024 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2023-2024 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2023-2024 Projected Intrastate Terminating Switched Access Service Revenue	\$36,199.52
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	\$0.00
Line 13	The Total TY 2023-2024 Intrastate Eligible Recovery	\$553,025.23
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2019-2020 and 2021-2022 for Double Recovery	\$0.00
Line 13F	Adjusted TY2023-2024 Intrastate Eligible Recovery	\$553,025.23

(Intrastate Data for Study Area 522412)

Reciprocal Compensation Revenue Eligible Recovery Data

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$169,049.00	\$0.00
Line 8/Line 17	TY 2023-2024 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2023-2024 Net Reciprocal Compensation Revenue Requirement	\$91,347.32	\$0.00
Line 19/Line 20	Eligible Recovery	\$91,347.32	\$0.00
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	\$0.00	\$91,347.32

(CMRS Data for Study Area 522412)

Test Period 2023-24 Lines Data

Test Year 2023-24 Single Line Business Lines

Test Year 2023-24 Multi-Line Business Lines

264	1646
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(Test Period Lines Data for Study Area 522412)

Exogenous Data

Telecommunications Relay Service Increment	Regulatory-Fees Increment	NANPA Increment	Total Exogenous Costs
\$0.00 (Exogeneous Data for Study Area 522412)	\$0.00	\$0.00	\$0.00

Test Period 2021-22 True-Up Data

		Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1	TY 2021-2022 Allocated Interstate Access Revenue	\$125,227.31	\$118,972.46	(\$6,254.85)
2	Total TY 2021-2022 Intrastate Terminating & Reciprocal Compensation Revenue	\$64,058.35	\$36,078.00	(\$27,980.35)
3	Total TY 2021-2022 Intrastate Terminating Switched Access Service Revenue	\$64,058.35	\$36,078.00	(\$27,980.35)
4	Total TY 2021-2022 Net Reciprocal Compensation Revenue	\$0.00	\$0.00	\$0.00
5	TY 2021-2022 Residential ARC Revenue	\$102,780.00	\$97,653.00	(\$5,127.00)
6	TY 2021-2022 SLB ARC Revenue	\$12,852.00	\$11,947.00	(\$905.00)
7	TY 2021-2022 MLB ARC Revenue	\$73,980.00	\$71,760.00	(\$2,220.00)
8	TY 2021-2022 Total Limited Imputed ARC Revenue	\$0.00	\$0.00	\$0.00
9	TY 2021-2022 TRS Increment	\$0.00	\$0.00	
10	TY 2021-2022 Regulatory Fees Increment	\$14,252.00	\$0.00	
11	TY 2021-2022 NANPA Increment	\$0.00	\$0.00	
12	Total Exogenous Costs	\$14,252.00	\$8,899.94	(\$5,352.06)
13	Net impact on Total Eligible Recovery			\$37,135.14
14	TY 2021-2022 Eligible Recovery	\$1,179,191.93	\$1,199,175.13	\$19,983.20
15	TY 2021-2022 CAFICC Support	\$989,579.93	\$1,017,815.13	\$28,235.20
16	TY 2021-2022 Adjusted CAFICC Support	\$989,579.93	\$1,017,815.13	\$28,235.20

(TP 21-22 True-up Data for Study Area 522412)

ARC Rates - Test Period 2023-24 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Ellensburg		\$3.00						
Selah		\$3.00						
Study Area Summary	2,532		\$91,152.00	\$3.00	\$9,504.00	\$3.00	\$59,256.00	\$159,912.00

(Pre True-Up ARC Rates - for Study Area 522412)

CAF ICC - Test Period 2023-24 Pre-True-Up View

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$473,352.29
20	Intrastate Eligible Recovery	\$553,025.23
30	Reciprocal Compensation Eligible Recovery	\$91,347.32
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0.00
50	Total Exogenous Costs	\$0.00
60	Total Eligible Recovery	\$1,117,724.84
80	Residential ARC Revenue at the FCC Prescribed Rate	\$91,152.00
90	SLB ARC Revenue at the FCC Prescribed Rate	\$9,504.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$59,256.00
110	Total ARC Revenue	\$159,912.00
120	CAF ICC Support	\$957,812.84

(Before TP 21-22 True-Up CAF ICC Data for Study Area 522412)

ARC Rates - Test Period 2023-24 Post-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Ellensburg		\$3.00						
Selah		\$3.00						
Study Area Summary	2,532		\$91,152.00	\$3.00	\$9,504.00	\$3.00	\$59,256.00	\$159,912.00

(Filing View (Post True-Up) ARC Rates - for Study Area 522412)

CAF ICC - Test Period 2023-24 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
Test Period 2023-2024 Pre True-Up View		
10	Total Eligible Recovery (Pre-TrueUp)	\$1,117,724.84
30	Residential ARC Revenue at FCC Prescribed Rate	\$91,152.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$9,504.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$59,256.00
60	Total ARC Revenue (Pre-TrueUp)	\$159,912.00
70	CAFICC Support (Pre-TrueUp)	\$957,812.84
Test Period 2021-2022 True-Up		
80	Net Impact on Total Eligible Recovery	\$37,135.14
Test Period 2023-2024 Filing (Post True-Up) View		
90	Total Eligible Recovery (Post-TrueUp)	\$1,154,859.98
110	Residential ARC Revenue at FCC Prescribed Rate	\$91,152.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$9,504.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$59,256.00
140	Total ARC Revenue (Post-TrueUp)	\$159,912.00
150	CAFICC Support (Post-TrueUp)	\$994,947.98

(Filing view - After TP 21-22 True-Up CAF ICC Data for Study Area 522412)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops
Broadband-only Residential Lines (Submitted at Exchange level)

Exchange/Zone (Plan) Name	Col A -- Projected Residential Broadband-only Lines for CBOL Support (Migration from Voice Lines)	Col B -- Projected Residential Broadband-only Lines for CBOL Support (New Lines)	Col C -- [A+B] Total Projected Residential Broadband-only Lines for CBOL Support	Col D -- Residential ARC	Col F -- [C*D*12] Imputed Residential ARC Revenue
Ellensburg	0	0	0	\$3.00	\$0.00
Selah	0	0	0	\$3.00	\$0.00
Study Area Summary					\$0.00

Monthly Weighted Average of SLB and MLB ARC=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Broadband-only Business Lines Input Selection: Option A
Company submitted projected Broadband-only SLB and MLB lines separately

Col G	Col H	Col I	Col J	Col K	Col L	Col P
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Projected SLB Broadband-only Lines	SLB ARC	[G*H*12] Imputed SLB ARC Revenue	Projected MLB Broadband-only Lines	MLB ARC	[J*K*12] Imputed MLB ARC Revenue	[F+I+L] Total Imputed ARC Revenue
0	\$3.00	\$0.00	0	\$3.00	\$0.00	\$0.00

Line ID	Line Description	Source	Amount
10	Test Period 2023-2024 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	\$994,947.98
20	Total Test Period 2023-2024 Imputed ARC Revenue	Columns on the table above	\$0.00
30	Adjusted Test Period 2023-2024 CAF ICC Support	Line 10 - Line 20	\$994,947.98

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Study Area: CONSOLIDATED COMM. OF WASHINGTON CO.-YELM (ID: 522453)

Holding Company: CONSOLIDATED COMMUNICATIONS, INC. (ID: 20000222)



Study Area USAC Reports

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Settlement Type: Cost

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[Data to be provided to USAC/FCC in June 2023 for CAF ICC Purposes]

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Test Period 7/1/23-6/30/24 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$543,546
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$434,167
3	FY 2011 Net Reciprocal Compensation Revenues	\$106,614
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,084,327
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 12)	0.540360
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$585,927
7	Pool Administration Expenses	\$18,149
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$604,076
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$36,948
10	Interstate Allocated Switched Access Revenues#	\$41,178
11	Transitional Intrastate Access Service Revenues	\$6,554
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$47,733
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 21/22 Trueup - Net Impact on Total Eligible Recovery	(\$5,536)
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$550,808
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$103,680
22	Single Line Business ARC Revenues	\$5,940
23	Multi-Line Business ARC Revenues	\$21,672
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$131,292
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$419,516
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	Imputed ARC revenue for broadband-only loops	\$0
27	Adjusted Test Period 2023-2024 CAFICC Support (Line 25 - Line 26)	\$419,516

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Study Area: CONSOLIDATED COMM. OF WASHINGTON CO.-YELM (ID: 522453)
Holding Company: CONSOLIDATED COMMUNICATIONS, INC. (ID: 20000222)



Study Area Test Period 2023-24 Summary Report

**Summary Report for Study Area ID 522453 - For data collected during year 2023
 Test Period 2023-2024**

Interstate Revenues Eligible Recovery Data

Study Area Amounts

		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$543,546.00
2	Projected TY 2023-2024 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$311,859.52
5	TY 2022-2023 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	\$0.009124
6	Projected TY 2023-2024 Total Interstate Local Switching Minutes	5,303,905
7	Projected TY 2023-2024 Total Interstate Switched Access Revenue at the Current Rate	\$48,392.83
11	Adjustments to the Total Projected TY 2023-2024 Interstate Switched Access Revenue	\$11,444.85
12	Projected TY 2023-2024 Total Interstate Switched Access Revenue at the Proposed Rate	\$36,947.98
13	Projected TY 2023-2024 Allocated Interstate Switched Access Revenue	\$41,178.25
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2023-2024 Interstate Eligible Recovery	\$270,681.27
14D	True-Up Adjustments for TP2020-2021 and TP2021-2022 to avoid Double Recovery	\$0.00
14E	Adjusted TY 2023-2024 Interstate Eligible Recovery	\$270,681.27
15	Proposed TY 2023-2024 Total Interstate Switched Access Composite Rate	\$0.006966
16	FY 2022 (October 1, 2021 - September 30, 2022) Total Interstate Local Switching Minutes	6,501,729
17	TY 2023-2024 Growth Rate relative to FY 2022	-10.98%

(Interstate Data for Study Area 522453)

Intrastate Revenues Eligible Recovery Data

Study Area Amounts

		Study Area Amounts
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$434,167.00
Line 2	95% of Total TY2023-2024 Revenue Requirement (95%^12 * Line 1)	\$234,606.48
(Option B) Line 9	Projected Total TY2023-2024 Intrastate Terminating Switched Access Service Revenue	\$6,554.44
Line 10	Test Year 2023-2024 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2023-2024 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2023-2024 Projected Intrastate Terminating Switched Access Service Revenue	\$6,554.44
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	\$0.00
Line 13	The Total TY 2023-2024 Intrastate Eligible Recovery	\$228,052.04
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2019-2020 and 2021-2022 for Double Recovery	\$0.00
Line 13F	Adjusted TY2023-2024 Intrastate Eligible Recovery	\$228,052.04

(Intrastate Data for Study Area 522453)

Reciprocal Compensation Revenue Eligible Recovery Data

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$106,614.00	\$0.00
Line 8/Line 17	TY 2023-2024 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2023-2024 Net Reciprocal Compensation Revenue Requirement	\$57,609.94	\$0.00
Line 19/Line 20	Eligible Recovery	\$57,609.94	\$0.00
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	\$0.00	\$57,609.94

(CMRS Data for Study Area 522453)

Test Period 2023-24 Lines Data

Test Year 2023-24 Single Line Business Lines

Test Year 2023-24 Multi-Line Business Lines

165	602
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(Test Period Lines Data for Study Area 522453)

Exogenous Data

Telecommunications Relay Service Increment	Regulatory-Fees Increment	NANPA Increment	Total Exogenous Costs
\$0.00 (Exogeneous Data for Study Area 522453)	\$0.00	\$0.00	\$0.00

Test Period 2021-22 True-Up Data

		Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1	TY 2021-2022 Allocated Interstate Access Revenue	\$72,722.73	\$69,090.38	(\$3,632.35)
2	Total TY 2021-2022 Intrastate Terminating & Reciprocal Compensation Revenue	\$6,165.95	\$8,526.00	\$2,360.05
3	Total TY 2021-2022 Intrastate Terminating Switched Access Service Revenue	\$6,165.95	\$8,526.00	\$2,360.05
4	Total TY 2021-2022 Net Reciprocal Compensation Revenue	\$0.00	\$0.00	\$0.00
5	TY 2021-2022 Residential ARC Revenue	\$121,536.00	\$121,409.00	(\$127.00)
6	TY 2021-2022 SLB ARC Revenue	\$5,652.00	\$6,273.00	\$621.00
7	TY 2021-2022 MLB ARC Revenue	\$20,700.00	\$24,080.00	\$3,380.00
8	TY 2021-2022 Total Limited Imputed ARC Revenue	\$0.00	\$0.00	\$0.00
9	TY 2021-2022 TRS Increment	\$0.00	\$0.00	
10	TY 2021-2022 Regulatory Fees Increment	\$3,993.00	\$0.00	
11	TY 2021-2022 NANPA Increment	\$0.00	\$0.00	
12	Total Exogenous Costs	\$3,993.00	\$1,059.07	(\$2,933.93)
13	Net impact on Total Eligible Recovery			(\$5,535.63)
14	TY 2021-2022 Eligible Recovery	\$595,333.39	\$592,612.69	(\$2,720.70)
15	TY 2021-2022 CAFICC Support	\$447,445.39	\$440,850.69	(\$6,594.70)
16	TY 2021-2022 Adjusted CAFICC Support	\$447,445.39	\$440,850.69	(\$6,594.70)

(TP 21-22 True-up Data for Study Area 522453)

ARC Rates - Test Period 2023-24 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Yelm/Flat		\$3.00						
Study Area Summary	2,880		\$103,680.00	\$3.00	\$5,940.00	\$3.00	\$21,672.00	\$131,292.00

(Pre True-Up ARC Rates - for Study Area 522453)

CAF ICC - Test Period 2023-24 Pre-True-Up View

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$270,681.27
20	Intrastate Eligible Recovery	\$228,052.04
30	Reciprocal Compensation Eligible Recovery	\$57,609.94
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0.00
50	Total Exogenous Costs	\$0.00
60	Total Eligible Recovery	\$556,343.25
80	Residential ARC Revenue at the FCC Prescribed Rate	\$103,680.00
90	SLB ARC Revenue at the FCC Prescribed Rate	\$5,940.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$21,672.00
110	Total ARC Revenue	\$131,292.00
120	CAF ICC Support	\$425,051.25

(Before TP 21-22 True-Up CAF ICC Data for Study Area 522453)

ARC Rates - Test Period 2023-24 Post-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Yelm/Flat		\$3.00						
Study Area Summary	2,880		\$103,680.00	\$3.00	\$5,940.00	\$3.00	\$21,672.00	\$131,292.00

(Filing View (Post True-Up) ARC Rates - for Study Area 522453)

CAF ICC - Test Period 2023-24 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
Test Period 2023-2024 Pre True-Up View		
10	Total Eligible Recovery (Pre-TrueUp)	\$556,343.25
30	Residential ARC Revenue at FCC Prescribed Rate	\$103,680.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$5,940.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$21,672.00
60	Total ARC Revenue (Pre-TrueUp)	\$131,292.00
70	CAFICC Support (Pre-TrueUp)	\$425,051.25
Test Period 2021-2022 True-Up		
80	Net Impact on Total Eligible Recovery	(\$5,535.63)
Test Period 2023-2024 Filing (Post True-Up) View		
90	Total Eligible Recovery (Post-TrueUp)	\$550,807.62
110	Residential ARC Revenue at FCC Prescribed Rate	\$103,680.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$5,940.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$21,672.00
140	Total ARC Revenue (Post-TrueUp)	\$131,292.00
150	CAFICC Support (Post-TrueUp)	\$419,515.62

(Filing view - After TP 21-22 True-Up CAF ICC Data for Study Area 522453)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops
Broadband-only Residential Lines (Submitted at Exchange level)

Exchange/Zone (Plan) Name	Col A1 -- Projected Residential Broadband-only Lines for CBOL Support	Col B1 -- Projected Residential Broadband-only New Lines for CBOL Support	Col C -- [A1+B1] Total Projected Residential Broadband-only New Lines for CBOL Support	Col D -- Residential ARC	Col E -- Monthly Weighted Average Residential ARC at the Exchange level	Col F -- [C*D*12] Imputed Residential ARC Revenue
Yelm	0	0	0	N/A	3.00	\$0.00
Study Area Summary						\$0.00

Broadband-only Business Lines Input Selection: Option A
Company submitted projected Broadband-only SLB and MLB lines separately

Col G	Col H	Col I	Col J	Col K	Col L	Col P
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Projected SLB Broadband-only Lines	SLB ARC	[G*H*12] Imputed SLB ARC Revenue	Projected MLB Broadband-only Lines	MLB ARC	[J*K*12] Imputed MLB ARC Revenue	[F+I+L] Total Imputed ARC Revenue
0	\$3.00	\$0.00	0	\$3.00	\$0.00	\$0.00

Line ID	Line Description	Source	Amount
10	Test Period 2023-2024 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	\$419,515.62
20	Total Test Period 2023-2024 Imputed ARC Revenue	Columns on the table above	\$0.00
30	Adjusted Test Period 2023-2024 CAF ICC Support	Line 10 - Line 20	\$419,515.62

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TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF.

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier

I certify that (Name of Agent) is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent are accurate.

(Name of Reporting Carrier)

(Address of Reporting Carrier)

(Name of Officer) Michael J Shultz (Signature) (Title)

(Address of Officer)

(Phone Number of Officer)

(Fax Number of Officer)

(Date of Signature) June 16, 2023

I hereby certify that the information provided in this form is true and correct to the best of my knowledge and belief.

TO BE COMPLETED BY THE REPORTING CARRIER,

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier

Signature of Authorized Officer *Michael J Shultz* Date

Printed name of Authorized Officer

Title or position of Authorized Officer

Telephone number of Authorized Officer: (_ _ _) _ _ _ - _ _ _ _ , ext. _ _ _ _ _

Study Area Code of Reporting Carrier		Filing Due Date for this form (mm/dd/yyyy)	June 16, 2023
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Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, this reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per 51.917(d)(vii).

Name of Reporting Carrier

Signature of authorized officer *Michael J Shultz* Date

Printed name of authorized officer

Title or position of authorized officer

Telephone number of authorized officer: () - , ext.

Study Area Code of Reporting Carrier		Filing Due Date for this form (mm/dd/yyyy)	June 16, 2023
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Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF/ICC support requested pursuant to §51.917(f).

Carrier Name (Print):

Carrier Name (Print): *Michael J Shultz* Date:

Carrier Address (Print):

Carrier City/State/Zip (Print):

Carrier Telephone (Print):

Carrier Name (Print):			Date: June 16, 2023	
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Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

Study Area/Entity	Study Area Number
Berkshire Telephone Corporation	150073
Chautauqua & Erie Telephone Co.	150078
Taconic Telephone Corp.	150084
Consolidated Communications of Pennsylvania Company, LLC	
Consolidated Communications of Pennsylvania Company - Bentleyville	170145
Consolidated Communications of Pennsylvania Company - Marianna & Scenery Hill	170185
Consolidated Communications of Central Illinois Company	
Consolidated Communications of Central Illinois - C-R	341009
Consolidated Communications of Central Illinois - El Paso	341004
Consolidated Communications of Central Illinois - Odin	341065
Consolidated Communications of Colorado Company	
Consolidated Communications of Colorado - Big Sandy	462192
Consolidated Communications of Colorado - Columbine	462204
Consolidated Communications of Florida Company	
Consolidated Communications of Florida - Florala	210291
Consolidated Communications of Florida - Perry	210329
Consolidated Communications of Florida - St. Joe	210339
Consolidated Communications of Kansas Company	
Consolidated Communications of Kansas - Kansas	411835
Consolidated Communications of Kansas - Colorado	461835
Consolidated Communications of Maine Company	
Consolidated Communications of Maine - Community Services	100015
Consolidated Communications of Oklahoma Company	
Consolidated Communications of Oklahoma - Chouteau	431981
Consolidated Communications of Missouri Company	
Consolidated Communications of Missouri - Missouri	421472
Consolidated Communications of Washington Company, LLC.	
Consolidated Communications of Washington - Ellensburg	522412
Consolidated Communications of Washington - Yelm	522453