

BASIN DISPOSAL, INC PRICE OUT/IMPACT STATEMENT(PRICE OUT)

Item #	Description	# monthly	Current	\$ Total Revenue	Proposed	Proposed Revenue	Impact	Percent Change
50	Returned Check Charges		\$ 25.00		\$ 25.00			107.50%
51	Restart Fees\Cart	247	\$ 20.00	\$ 4,940	\$ 22.50	\$ 66,690		
51	Restart Fees\Container		\$ 20.00		\$ 20.00			
51	Restart Fees\Drop Box		\$ 20.00		\$ 20.00			
52	Redelivery Fees\Cart		\$ 8.75	\$ -	\$ 8.75	\$ -		
52	Redelivery Fees\Container		\$ 20.00		\$ 20.00			
52	Redelivery Fees\Drop Box		\$ 50.00		\$ 50.00			
55	Over-sized/weight cans		\$ 5.00	\$ -	\$ 5.00	\$ -		
60	Overtime		\$ 95.00		\$ 95.00	\$ -		
60	Overtime - Min Charge		\$ 47.50		\$ 47.50	\$ -		
70	Return Trips - Can, Unit, Mini Can	63	\$ 8.75	\$ 551	\$ 10.40	\$ 7,862		
70	Return Trips - Drum		\$ 8.75		\$ 8.75	\$ -		
70	Return Trips - Bale		\$ 8.75		\$ 8.75	\$ -		
70	Return Trips - Litter Recepticle		\$ 8.75		\$ 8.75	\$ -		
70	Return Trips - Toter, All Sizes		\$ 8.75		\$ 8.75	\$ -		
70	Return Trips - Container		\$ 20.00		\$ 20.00	\$ -		
70	Return Trips - Drop Box		\$ 50.00		\$ 50.00	\$ -		
80	Carry Out Svc \ Resi (5ft - 25ft)	1	\$ 2.00	\$ 104	\$ 3.15	\$ 38		
80	Carry Out Svc \ Resi (25ft +)		\$ 2.00		\$ 2.00	\$ -		
80	Drive-Ins \ Resi (all distances)	234	\$ 2.00	\$ 24,317	\$ 3.15	\$ 38,300		
80	Drive ins - Commercial (Ea 1/10 mi)		\$ 0.50	\$ -	\$ 0.50	\$ -		
90	Can Carriage - Stairs\Steps -Each		\$ 0.05		\$ 0.05	\$ -		
90	Can Carriage - Overhead Obstruction	8'	\$ 0.40		\$ 0.40	\$ -		
90	Can Carriage - Sunken or elevated	4'	\$ 0.40		\$ 0.40	\$ -		
100	Can\Unit Svc - Resdt'l WG Mini Can	Minican						
100	Can\Unit Svc - Resdt'l MG Can	1 Can	\$ 8.50	\$ 102	\$ 10.15	\$ 122		
100	Can\Unit Svc - Resdt'l WG Can	1 Can	\$ 18.00	\$ 3,024	\$ 20.35	\$ 3,419		
100	Can\Unit Svc - Resdt'l WG Can	2 Can	\$ 23.00		\$ 23.00	\$ -		
100	Can\Unit Svc - Resdt'l WG Can	3 Can	\$ 28.00		\$ 28.00	\$ -		
100	Can\Unit Svc - Resdt'l WG Can	4 Can	\$ 33.00		\$ 33.00	\$ -		
100	Can \Unit Svc - Resdt'l WG Can	5 Can	\$ 38.00		\$ 38.00	\$ -		
100	Can\Unit Svc - Resdt'l WG Can	6 Can	\$ 43.00		\$ 43.00	\$ -		
100	Can\Unit Svc - Resdt'l WG Auto Carts	64 Gal	\$ 17.25	\$ 127,098	\$ 19.50	\$ 143,676		
100	Can\Unit Svc - Resdt'l WG Auto Carts	96 Gal	\$ 21.25	\$ 1,164,330	\$ 24.00	#####		
100	Can\Unit Svc - Resdt'l WG Auto Carts	300 Gal	\$ 66.25	\$ -	\$ 84.50			
100	Can\Unit Svc - Resdt'l Svc Roll Out		\$ 2.25	\$ -	\$ 1.75	\$ -		
100	Can\Unit Svc - Resdt'l Svc Extra 32 gallon unit	201	\$ 2.75	\$ 553	\$ 4.00	\$ 804		
100	Can\Unit Svc - Resdt'l Svc Extra Bag	1242	\$ 2.75	\$ 3,416	\$ 4.00	\$ 4,968		
100	Can\Unit Svc - Resdt'l Svc Extra 64 gal cart	180	\$ 17.25	\$ 3,105	\$ 19.50	\$ 3,510		
100	Can\Unit Svc - Resdt'l Svc Extra 96 gal cart	4	\$ 21.25	\$ 1,020	\$ 23.75	\$ 1,140		
100	Can\Unit Svc - Resdt'l Svc On Call		\$ 11.25	\$ -	\$ 13.00	\$ -		
100	Can\Unit Svc - Resdt'l Svs Delivery Fees 64/96/300	706	\$ 6.26	\$ 4,420	\$ 7.75	\$ 65,658		
105	Multi-Family		\$ -	\$ -	\$ -	\$ -		
120	Drums - Regular Route		\$ 8.50	\$ -	\$ 10.15	\$ -		
120	Drums - Special Pickup		\$ 17.25	\$ -	\$ 19.50	\$ -		
130	Litter Receptacle - Cust Owned	64	\$ 5.25	\$ -	\$ 6.50	\$ -		
130	Litter Receptacle - Cust Owned	96	\$ 7.75	\$ -	\$ 9.00	\$ -		
130	Litter Receptacle - Company Owned	64	\$ 17.50	\$ -	\$ 20.00	\$ -		
130	Litter Receptacle - Company Owned	96	\$ 21.25	\$ -	\$ 23.75	\$ -		
150	Loose and Bulky - 1 to 4 cu	194	\$ 13.00	\$ 2,522	\$ 15.00	\$ 2,910		
150	Loose and Bulky - Add'l cu yds	24	\$ 11.00	\$ 3,168	\$ 13.00	\$ 3,744		
150	Loose and Bulky - Min Charge	203	\$ 13.00	\$ 2,639	\$ 14.75	\$ 35,931		
150	Loose and Bulky - Carry Charge	each 5'>8	\$ 5.00	\$ -	\$ 6.38	\$ -		
160	Time Rates - Single Drive (Flatbed)		\$ 55.00	\$ -	\$ 60.13	\$ -		
160	Time Rates - Single Packer		\$ 80.00	\$ -	\$ 87.00	\$ -		
160	Time Rates - Single Drop Box		\$ 80.00	\$ -	\$ 87.00	\$ -		
160	Time Rates - Single Ea extra person		\$ 40.00	\$ -	\$ 44.00	\$ -		
160	Time Rates - Single Min Charge		\$ 40.00	\$ -	\$ 44.00	\$ -		
160	Time Rates - Tandem Non-Packer		\$ 95.00	\$ -	\$ 103.13	\$ -		
160	Time Rates - Tandem Packer		\$ 95.00	\$ -	\$ 103.13	\$ -		
Annual Total Residential				\$ 1,345,308		1,627,090		1,627,090

Commercial

BASIN DISPOSAL, INC PRICE OUT/IMPACT STATEMENT(PRICE OUT)

Item #	Description	# monthly	Current	\$ Total Revenue	Proposed	Proposed Revenue	Impact	Percent Change
80	Carry Out Svc - Commercial (5ft - 25ft)		\$ 2.00	\$ -	\$ 3.15	\$ -		
80	Carry Out Svc - Commercial (25ft +)		\$ 2.00		\$ 3.15			
80	Drive ins - Commercial (All distances)		\$ 2.00		\$ 3.15	\$ -		
80	Drive ins - Commercial (Ea 1/10 mi)		\$ 0.50		\$ 1.54			
90	Can Carriage - Stairs\Steps		\$ 0.05		\$ 1.05	\$ -		
90	Can Carriage - Overhead Obstruction	8'	\$ 0.40		\$ 1.43	\$ -		
90	Can Carriage - Sunken or elevated	4'	\$ 0.40		\$ 1.43	\$ -		
205	Roll out Charges - Containers	>5<25	\$ 2.95		\$ 4.17	\$ -		
205	Roll out Charges - Carts	>5<25	\$ 2.25		\$ 3.42	\$ -		
207	Excess Weight - Overfilled Cart (All Sizes)		\$ 5.00	\$ -	\$ 6.38	\$ -		
207	Excess Weight - Overfilled Container	per cu yd	17 \$ 13.00	\$ 221	\$ 15.00	\$ 3,060		
207	Excess Weight - Overfilled Dbox	per cu yd	\$ 13.00	\$ -	\$ 14.98	\$ -		
210	Washing\Steam Clean\Sanitizing		\$ 20.00		\$ 22.50	\$ -		
210	Washing\Sanitizing - Container Delivery Charge		\$ 20.00		\$ 22.50	\$ -		
210	Washing\Sanitizing - Dbox Delivery Charge		\$ 50.00		\$ 54.75	\$ -		
						\$ -		
230	Columbia Basin LLC - MSW		\$ 39.04					
230	City of Richland - MSW		\$ 73.00					
230	WM Kennewick - MSW		\$ 39.04					
230	Walla Walla Sudbury - MSW		\$ 64.80					
230	Finley Buttes - MSW		\$ 23.00					
230	City of Richland - Concrete, Dirt, Rock		\$ 49.00					
230	Walla Walla Sudbury - Cement,Asphalt, Concrete or Rock		\$ 27.50					
230	Columbia Basin LLC - Green Waste		\$ 39.04					
230	Columbia Basin LLC - Commingled Recycle		\$ 39.04					
230	Finley Buttes - Asbestos		\$ 75.00					
230	Walla Walla Sudbury - Asbestos		\$ 276.00					
230	# - plus \$28.50 per load fee							
240	Container Svc - 64 gal 1st p/u	120	\$ 5.00	\$ 31,176	\$ 6.40	\$ 39,905		
240	Container Svc - 64 gal Add'tl p/u		\$ 5.00	\$ -	\$ 6.40	\$ -		
240	Container Svc - 64 gal Spc'l p/u		\$ 13.75	\$ -	\$ 15.75	\$ -		
240	Container Svc - 96 gal 1st p/u	262	\$ 7.00	\$ 95,361	\$ 8.50	\$ 115,715		
240	Container Svc - 96 gal Add'tl p/u		\$ 7.00	\$ -	\$ 8.50	\$ -		
240	Container Svc - 96 gal Spc'l p/u		\$ 15.75		\$ 18.00	\$ -		
240	Container Svc - 300 gal 1st p/u	35	\$ 17.00	\$ 30,916	\$ 19.25	\$ 35,008		
240	Container Svc - 300 gal Add'tl p/u		\$ 17.00	\$ -	\$ 19.25	\$ -		
240	Container Svc - 300 gal Add'tl p/u	EOW	13 \$ 17.00	\$ 5,755	\$ 19.25	\$ 6,517		
240	Container Svc - 300 gal Spc'l p/u		\$ 25.75		\$ 25.75	\$ -		
240	Container Svc - 1.0 Yd	Perm	5 \$ 15.00	\$ 3,897	\$ 17.00	\$ 4,417		
240	Container Svc - 1.0 Yd	Temp	\$ 25.25	\$ -	\$ 28.00	\$ -		
240	Container Svc - 1.0 Yd	Special	\$ 35.00	\$ -	\$ 38.75	\$ -		
240	Container Svc - Rent		\$ 0.85		\$ 1.90			
240	Container Svc - 1.5Yd	Perm	108 \$ 19.00	\$ 106,622	\$ 21.25	\$ 119,248		
240	Container Svc - 1.5Yd	EOW	15 \$ 19.00	\$ 7,421	\$ 21.25	\$ 8,300		
240	Container Svc - 1.5Yd	Temp	\$ 29.25	\$ -	\$ 32.50	\$ -		
240	Container Svc - 1.5Yd	Special	7 \$ 39.00	\$ 273	\$ 43.00	\$ 301		
240	Container Svc - Rent	Daily	282 \$ 1.25	\$ 353	\$ 2.35	\$ 7,952		
240	Container Svc - 2.0 Yd	Perm	91 \$ 22.00	\$ 104,024	\$ 24.00	\$ 113,481		
240	Container Svc	2xWK	\$ 22.00	\$ -	\$ 24.00	\$ -		
240	Container Svc - 2.0 Yd	EOW	7 \$ 22.00	\$ 4,010	\$ 24.00	\$ 4,375		
240	Container Svc - 2.0 Yd	Temp	\$ 32.25	\$ -	\$ 35.70	\$ -		
240	Container Svc - 2.0 Yd	Special	5 \$ 42.00	\$ 210	\$ 46.15	\$ 231		
240	Container Svc - Rent		\$ 1.50	\$ -	\$ 2.61	\$ -		
240	Container Svc - 3.0 Yd	Perm	78 \$ 26.00	\$ 105,375	\$ 29.00	\$ 117,534		
240	Container Svc - 3.0 Yd	EOW	9 \$ 26.00	\$ 6,093	\$ 29.00	\$ 6,796		
240	Container Svc - 3.0 Yd	Temp	\$ 36.25	\$ -	\$ 40.00	\$ -		
240	Container Svc - 3.0 Yd	Special	5 \$ 46.00	\$ 230	\$ 50.50	\$ 253		
240	Container Svc - Rent		\$ 1.75	\$ -	\$ 2.90	\$ -		

BASIN DISPOSAL, INC PRICE OUT/IMPACT STATEMENT(PRICE OUT)

Item #	Description		# monthly	Current	\$ Total Revenue	Proposed	Proposed Revenue	Impact	Percent Change
240	Container Svc - 4.0 Yd	Perm	98	\$ 30.00	\$ 152,762	\$ 33.00	\$ 168,039		
240	Container Svc - 4.0 Yd	EOW	8	\$ 30.00	\$ 6,250	\$ 33.00			
240	Container Svc - 4.0 Yd	2xWK	2	\$ 30.00	\$ 6,235	\$ 33.00	\$ 6,859		
240	Container Svc - 4.0 Yd	5xWK		\$ 30.00	\$ -	\$ 33.00	\$ -		
240	Container Svc - 4.0 Yd	Temp		\$ 40.25	\$ -	\$ 44.25	\$ -		
240	Container Svc - 4.0 Yd	Special	8	\$ 50.00	\$ 400	\$ 54.50	\$ 5,232		
240	Container Svc - Rent			\$ 2.00	\$ -	\$ 3.15	\$ -		
240	Container Svc - 6.0 Yd	Perm	66	\$ 35.00	\$ 120,028	\$ 38.50	\$ 132,030		
240	Container Svc - 6.0 Yd	EOW	4	\$ 35.00	\$ 3,646	\$ 38.50	\$ 4,010		
240	Container Svc - 6.0 Yd	2xWK	1	\$ 35.00	\$ 3,637	\$ 38.50	\$ 4,001		
240	Container Svc - 6.0 Yd	3xWK		\$ 35.00	\$ -	\$ 38.75	\$ -		
240	Container Svc - 6.0 Yd	5xWK		\$ 35.00	\$ -	\$ 38.75	\$ -		
240	Container Svc - 6.0 Yd	Temp		\$ 45.25	\$ -	\$ 49.75	\$ -		
240	Container Svc - 6.0 Yd	Special	1	\$ 55.00	\$ 55	\$ 60.00	\$ 720		
240	Container Svc - Rent			\$ 2.25	\$ -	\$ 3.40	\$ -		
240	Container Svc - 8.0 Yd	Perm	44	\$ 43.00	\$ 98,308	\$ 47.00	\$ 107,453		
240	Container Svc - 8.0 Yd	2xWK	2	\$ 43.00	\$ 8,937	\$ 47.00	\$ 9,768		
240	Container Svc - 8.0 Yd	EOW	1	\$ 43.00	\$ 1,120	\$ 47.00	\$ 1,224		
240	Container Svc - 8.0 Yd	Temp		\$ 53.25	\$ -	\$ 58.25	\$ -		
240	Container Svc - 8.0 Yd	Special	5	\$ 63.00	\$ 315	\$ 68.75	\$ 4,125		
240	Container Svc - Rent			\$ 2.50	\$ -	\$ 3.70	\$ -		
240	Container Svc - Initial Delivery		265	\$ 20.00	\$ 5,300	\$ 22.50	\$ 71,550		
240	Container Svc - Restart Fee		8	\$ 20.00	\$ 160	\$ 22.50	\$ 2,160		
240	Container Svc - Gate/Obstruction			\$ 12.50		\$ 14.44			
245	Comm'l Cans	Cust Owned	7	\$ 2.60	\$ 945.67	\$ 3.80	\$ 319		
245	Comm'l Cans EXTRA	Cust Owned	15	\$ 2.60	\$ 39.00	\$ 3.80	\$ 683		
245	Special Pick up	Cust Owned	3776	\$ 2.60	\$ 9,817.60	\$ 3.80	\$ 14,330		
245	Min Service	Cust Owned		\$ 15.50	\$ -	\$ 17.50	\$ -		
245	Can Svc - Gare/Obstruction	Cust Owned		\$ 12.50					
250	Container Svc - 1.5 Yd Compacted 1st p/u			\$ 25.50	\$ -	\$ -			
250	Container Svc - 1.5 Yd Compacted Ea Addt'l p/u			\$ 25.50					
250	Container Svc - 1.5 Yd Compacted Spc'l p/u			\$ 45.00					
250	Container Svc - 2.0 Yd Compacted 1st p/u			\$ 42.50	\$ -	\$ -			
250	Container Svc - 2.0 Yd Compacted Ea Addt'l p/u			\$ 42.50					
250	Container Svc - 2.0 Yd Compacted Spc'l p/u			\$ 62.50					
250	Container Svc - 3.0 Yd Compacted 1st p/u			\$ 59.50	\$ -	\$ -			
250	Container Svc - 3.0 Yd Compacted Ea Addt'l p/u			\$ 59.50					
250	Container Svc - 3.0 Yd Compacted Spc'l p/u			\$ 79.50					
250	Container Svc - 4.0 Yd Compacted 1st p/u			\$ 82.50	\$ -	\$ -			
250	Container Svc - 4.0 Yd Compacted Ea Addt'l p/u			\$ 82.50					
250	Container Svc - 4.0 Yd Compacted Spc'l p/u			\$ 102.50					
250	Container Svc - 6.0 Yd Compacted 1st p/u			\$ 105.50	\$ -	\$ -			
250	Container Svc - 6.0 Yd Compacted Ea Addt'l p/u			\$ 105.50					
250	Container Svc - 6.0 Yd Compacted Spc'l p/u			\$ 125.00					
250	Container Svc - 8.0 Yd Compacted 1st p/u			\$ 125.50	\$ -	\$ -			
250	Container Svc - 8.0 Yd Compacted Ea Addt'l p/u			\$ 125.50					
250	Container Svc - 8.0 Yd Compacted Spc'l p/u			\$ 145.50					
250	Container Svc - Gate/Obstruction			\$ 12.50					
250	Container Svc - Disconnect			\$ 20.00					
255	Container Svc - Comp Material 2yd (Cust Owned)			\$ 42.50					
255	Container Svc - Comp Material 2yd Spc'l p/u			\$ 62.50					
255	Container Svc - Comp Material 3yd (Cust Owned)			\$ 59.50					
255	Container Svc - Comp Material 3yd Spc'l p/u			\$ 79.50					
255	Container Svc - Comp Material 4yd (Cust Owned)			\$ 82.50					
255	Container Svc - Comp Material Spc'l p/u			\$ 102.50					
255	Container Svc - Comp Material 6yd (Cust Owned)			\$ 105.50					
255	Container Svc - Comp Material 6yd Spc'l p/u			\$ 125.50					
255	Container Svc - Comp Material Gate/Obstruction			\$ 12.50					
255	Container Svc - Comp Material Disconnect Charge			\$ 20.00					

BASIN DISPOSAL, INC PRICE OUT/IMPACT STATEMENT(PRICE OUT)

Item #	Description	# monthly	Current	\$ Total Revenue	Proposed	Proposed Revenue	Impact	Percent Change
Annual Commercial Total				\$ 919,892		1,115,595		1,115,595
Drop Box Annual Count								
160	Time Rates - Tandem Drop Box	165	\$ 95.00	\$ 15,675	\$ 95.00	\$ 15,675		
160	Time Rates - Tandem Ea extra person		\$ 47.50	\$ -		\$ -		
160	Time Rates - Tandem Min Charge		\$ 47.50					
260	Drop Box Svc - 11/ 15 Yd Monthly Rent	81	\$ 50.00	\$ 4,050	\$ 50.00	4,050		
260	Drop Box Svc - 11/ 15 Yd 1st p/u	297	\$ 90.00	\$ 26,730	\$ 110.00	32,670		
260	Drop Box Svc - 11/ 15 Yd Ea Addtl p/u		\$ 90.00	\$ -	\$ 110.00			
260	Drop Box Svc - 11/ 15 Yd	47	\$ 107.25	\$ 5,041	\$ 125.00	5,875		
260	Drop Box Svc - 11/ 15 Yd Delivery	24	\$ 50.00	\$ 1,200	\$ 50.00	1,200		
260	Drop Box Svc - Rent	705	\$ 3.75	\$ 2,644	\$ 3.75	2,644		
	Drop Box Svc - 20 Yd Monthly Rent	376	\$ 50.00	\$ 18,800	\$ 50.00	18,800		
260	Drop Box Svc - 20Yd 1st p/u	1469	\$ 100.00	\$ 146,900	\$ 110.00	161,590		
260	Drop Box Svc - 20Yd Ea Addtl p/u		\$ 100.00	\$ -	\$ 110.00			
260	Drop Box Svc - 20Yd	143	\$ 117.25	\$ 16,767	\$ 130.00	18,590		
260	Drop Box Svc - 20 Yd Delivery	99	\$ 50.00	\$ 4,950	\$ 50.00			
260	Drop Box Svc - Rent	2086	\$ 4.25	\$ 8,866	\$ 4.25	8,866		
260	Drop Box Svc - Monthly Rent	328	\$ 60.00	\$ 19,680	\$ 60.00	19,680		
260	Drop Box Svc - 30 Yd 1st p/u	1259	\$ 110.00	\$ 138,490	\$ 110.00	138,490		
260	Drop Box Svc - 30 Yd Ea Addtl p/u		\$ 110.00	\$ -	\$ 110.00			
260	Drop Box Svc - 30 Yd	410	\$ 127.25	\$ 52,173	\$ 130.00	53,300		
260	Drop Box Svc - 30 Yd Delivery	173	\$ 50.00	\$ 8,650	\$ 50.00			
260	Drop Box Svc - Rent	4532	\$ 5.00	\$ 22,660	\$ 5.00	22,660		
260	Drop Box Svc - Monthly Rent	181	\$ 80.00	\$ 14,480	\$ 80.00	14,480		
260	Drop Box Svc - 40 Yd 1st p/u	552	\$ 130.00	\$ 71,760	\$ 145.00	80,040		
260	Drop Box Svc - 40 Yd Ea Addtl p/u		\$ 130.00	\$ -	\$ 145.00			
260	Drop Box Svc - 40 Yd	50	\$ 147.25	\$ 7,363	\$ 155.00	7,750		
260	Drop Box Svc - 40 Yd Delivery	27	\$ 50.00	\$ 1,350	\$ 50.00	1,350		
260	Drop Box Svc - Rent	678	\$ 5.25	\$ 3,560	\$ 5.25	3,560		
260	Drop Box Svc - Monthly Rent	0	\$ 100.00	\$ -	\$ 100.00	-		
260	Drop Box Svc - 50 Yd 1st p/u	317	\$ 150.00	\$ 47,550	\$ 160.00	50,720		
260	Drop Box Svc - 50 Yd Ea Addtl p/u		\$ 150.00	\$ -	\$ 160.00			
260	Drop Box Svc - 50 Yd	9	\$ 167.25	\$ 1,505	\$ 177.25	1,595		
260	Drop Box Svc - 50 Yd Delivery	3	\$ 50.00	\$ 150	\$ 50.00			
260	Drop Box Svc - Rent	36	\$ 5.75	\$ 207	\$ 5.75	207		
260	Drop Box Svc - Initial Delivery (Perm & Temp)		\$ 50.00	\$ -	\$ 50.00	-		
260	Drop Box Svc - Mileage		\$ 3.00	\$ -	\$ 3.00	-		
260	Drop Box Svc - Gate Charge		\$ 12.50	\$ -	\$ 12.50	-		
270	Drop Box Svc - 30 Yd Comp	27	\$ 130.00	\$ 3,510	\$ 137.00	3,699		
270	Drop Box Svc - 30 Yd Comp - Rent		\$ 75.50	\$ -	\$ 75.00	-		
270	Drop Box Svc - 35 Yd Comp	436	\$ 130.50	\$ 56,898	\$ 137.00	59,732		
270	Drop Box Svc - 35 Yd Comp - Rent		\$ 75.50	\$ -	\$ 75.00	-		
270	Drop Box Svc - 40 Yd Comp		\$ 130.50	\$ -	\$ 135.00	-		
270	Drop Box Svc - 40 Yd Comp - Rent		\$ 75.50	\$ -	\$ 75.00	-		
270	Drop Box Svc - 45 Yd Comp		\$ 130.50	\$ -	\$ 135.00	-		
270	Drop Box Svc - 45 Yd Comp -Rent		\$ 75.50	\$ -	\$ 75.00	-		
270	Drop Box Svc - Gate Charge		\$ 12.50	\$ -	\$ 12.50	-		
270	Drop Box Svc - Disconnect		\$ 20.00	\$ -	\$ 20.00	-		
270	Drop Box Svc - Mileage	65955	\$ 3.00	\$ 197,865	\$ 3.25	214,354		
275	Drop Box Svc - Comp Material (Cust Owned) Ea p/u	15 yd	\$ 125.50	\$ -	\$ 125.00	-		
275	Drop Box Svc - Comp Material (Cust Owned) Ea p/u	20 yd	\$ 125.50	\$ -	\$ 125.00	-		
275	Drop Box Svc - Comp Material (Cust Owned) Spc p/u	15/20 yd	\$ 125.50	\$ -	\$ 125.00	-		
275	Drop Box Svc - Comp Material (Cust Owned) Ea p/u	30 yd	\$ 135.50	\$ -	\$ 135.00	-		

BASIN DISPOSAL, INC PRICE OUT/IMPACT STATEMENT(PRICE OUT)

Item #	Description	# monthly	Current	\$ Total Revenue	Proposed	Proposed Revenue	Impact	Percent Change
275	Drop Box Svc - Comp Material (Cust Owned) Ea p/u	40 yd	\$ 135.50		\$ 135.00	-		
275	Drop Box Svc - Comp Material (Cust Owned) Spc p/u	30/40yd	\$ 135.50		\$ 135.00	-		
275	Drop Box Svc - Mileage		\$ 3.00		\$ 3.00	-		
275	Drop Box Svc - Gate Charge		\$ 12.50		\$ 12.50	0		
275	Drop Box Svc - Disconnect		\$ 20.00		\$ 20.00	0		

Annual Drop Box			\$ 899,472		\$ 941,576			941,576
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	Per Pro Forma	Per Price Out	
Residential Revenue	1,300,048	1,345,308	3,684,260
Commerical Revenue	859,563	919,892	897,583
Industrial Revenue	943,808	899,472	4,581,843
	<u>3,103,419</u>	<u>3,164,672</u>	
Drop Box Disposal Pass-thru	897,583	897,583	
	4,001,002	4,062,255	
Variance		-1.94%	