

**PacifiCorp
NPC In Rates Vs Actual
1990-2004**

	Total Company NPC in Oregon Rates										Total Company NPC in Washington Rates				
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000 (1)	2001 (2)	2002	2003	2004 (3)
NPC in Rates	383.4	383.4	383.4	383.4	383.4	383.4	424.1	453.2	453.2	453.2	462.3	486.0	486.0	486.0	492.0
Actual NPC	393.9	393.5	407.4	372.2	402.4	360.0	400.9	369.9	444.8	431.7	841.1	1210.4	677.7	598.2	745.6
Difference	(10.5)	(10.1)	(24.0)	11.2	(19.0)	23.4	23.2	83.3	8.4	21.5	(378.8)	(724.4)	(191.7)	(112.2)	(253.6)
Average Difference	10.7 1990-1999										(332.1) 2000-2004				

Notes:

1 Does not include Excess Power Costs recovered in Oregon Rates

2 NPC in Rates is Filed NPC in Docket #991832

3 NPC in Rates as of November 16th, 2004 is \$534 million