

Kroger Recommended Spread At PSE's Requested \$153.9 Million (7.68%) System Average Revenue Increase

12 Months Ended Dec 2008

	Schedule	kWh	Proforma Revenue	PSE Requested Increase	Percent of Total w/o Schedule 40 & Firm Resale	Percent of Average Increase	Proposed Revenue Increase	Proposed Revenue Increase	Proposed Revenue
Residential	7	10,886,425,798	\$ 1,086,009,284		55.48%	100%	8.68%	\$ 94,283,702	\$ 1,180,292,986
Secondary Voltage									
General Service <= 50 kW	24	2,690,813,599	\$ 251,380,615		12.84%	85%	7.38%	\$ 18,550,422	\$ 269,931,037
General Service >= 50 kW but <= 350 kW	25 / 29	3,138,920,022	\$ 274,490,508		14.02%	50%	4.34%	\$ 11,915,175	\$ 286,405,683
General Service >=350 kW	26	2,126,986,054	\$ 167,558,420		8.56%	85%	7.38%	\$ 12,364,833	\$ 179,923,253
Total Secondary Voltage	24 / 25 / 26 / 29	7,956,719,674	\$ 693,429,542					\$ 42,830,431	\$ 736,259,973
Primary Voltage									
General Service	31 / 35	1,352,545,752	\$ 106,331,509		5.43%	75%	6.51%	\$ 6,923,510	\$ 113,255,019
Interruptible Total Electric Schools	43	164,521,412	\$ 13,767,819		0.70%	75%	6.51%	\$ 896,457	\$ 14,664,276
Total Primary Voltage	31 / 35 / 43	1,517,067,164	\$ 120,099,328					\$ 7,819,967	\$ 127,919,295
Campus Rate	40	681,456,292	\$ 44,871,350				8.98%	\$ 4,028,018	\$ 48,899,368
Total High Voltage	46 / 49	570,036,950	\$ 35,350,468		1.81%	100%	8.68%	\$ 3,069,010	\$ 38,419,478
Choice/Retail Wheeling	448/449	2,040,112,226	\$ 6,161,091		0.31%	100%	8.68%	\$ 534,885	\$ 6,695,976
Lighting	50 - 59	83,137,756	\$ 16,499,336		0.84%	75%	6.51%	\$ 1,074,313	\$ 17,573,649
Total Jurisdictional Retail Sales		23,734,955,859	\$ 2,002,420,399					\$ 153,640,326	\$ 2,156,060,725
Firm Resale/Special Contract		7,617,108	\$ 1,323,875				22.66%	\$ 300,039	\$ 1,623,915
Total Sales		23,742,572,967	\$ 2,003,744,275	\$ 153,940,365	100.00%		7.68%	\$ 153,940,365	\$ 2,157,684,640

Average Increase Before Schedule 40	100%	7.683%
Average Increase After Schedule 40 & Firm Resale / Special Contract		7.643%
Adjustment to Average Increase for Unequal Allocation of Increase		1.1359218
Average Increase After Schedule 40 & Firm Resale / Special Contract Adjusted for Unequal Allocation of Increase		8.682%

Proposed Increase, All Classes DWH-4	\$ 148,443,904
Proposed Increase Change, DWH-8 vs DWH-4	\$ 5,496,461
% Increase, DWH-8 vs DW4-4	3.70%

Firm Resale Rate Spread Calculation	
Firm Resale Revenue (Cost of Service) DWH-3, p1	\$ 1,619,777
Total Revenue (Cost of Service) DWH-3, p1	\$ 2,152,188,178
Total Revenue (Cost of Service) DWH-8	\$ 2,157,684,640
Implied Firm Resale Revenue (Cost of Service) DWH-8	\$ 1,623,914
Firm Resale Proforma Revenue DWH-8	\$ 1,323,875
Firm Resale Increase, DWH-8	\$ 300,039

Data Source: David W. Hoff, Exhibit No. ____ (DWH-8), p. 1 of 43, Supplemental Filing Submitted on Sept 28, 2009.