

BEFORE THE WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

DOCKET NO. UE-011595
SETTLEMENT STIPULATION

ATTACHMENT 1

Attachment 1

Avisia Corp.
 Base Net Power Supply Expense & Base Washington Retail Consumption
 Docket No. UE-011595

Authorized Net Power Supply Expense (1)

	Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
555 Purchased Power	\$68,370,478	\$7,820,601	\$6,873,178	\$6,877,530	\$2,970,502	\$1,220,238	\$781,522	\$5,416,130	\$7,510,269	\$6,079,663	\$6,429,357	\$8,215,787	\$8,175,700
501 Thermal Fuel	\$15,777,430	\$1,497,543	\$1,328,377	\$1,321,593	\$1,193,467	\$566,463	\$1,103,034	\$1,501,955	\$1,550,936	\$1,519,166	\$1,449,825	\$1,289,090	\$1,455,980
547 CT Fuel	\$30,931,879	\$3,209,570	\$2,713,553	\$2,216,117	\$1,302,967	\$642,820	\$1,720,868	\$3,644,073	\$4,169,327	\$4,111,073	\$2,703,227	\$2,355,980	\$2,142,305
447 Sale for Resale	\$49,213,167	\$3,395,816	\$3,610,669	\$2,796,420	\$1,922,246	\$2,752,789	\$8,044,766	\$9,136,979	\$5,227,838	\$4,654,564	\$1,545,341	\$2,563,932	\$3,561,787
Net Expense	\$65,866,620	\$9,131,898	\$7,304,439	\$7,618,821	\$3,544,690	-\$323,268	-\$4,439,363	\$1,425,179	\$8,002,695	\$7,055,339	\$9,037,067	\$9,296,925	\$8,212,198

Authorized Washington Retail Electric Consumption, kWh (2)
 Twelve Months Ended December 31, 2000

	Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Schedule 001	2,156,278,330	227,003,029	200,412,026	204,384,898	164,553,764	144,974,722	136,752,807	145,572,246	183,871,912	129,486,810	161,651,445	196,455,320	261,159,352
Schedule 011	376,305,807	33,515,089	32,149,985	33,303,186	28,365,955	26,634,238	27,873,476	29,967,687	35,349,954	25,554,485	28,553,325	32,500,926	42,537,499
Schedule 021	1,491,898,628	116,230,316	114,827,018	124,283,450	114,063,575	123,850,595	125,837,420	131,781,573	129,932,175	111,494,527	118,910,864	129,238,021	151,339,097
Schedule 025	856,309,677	68,597,652	73,685,454	68,849,044	72,884,974	66,617,859	71,470,606	70,916,965	73,967,753	73,985,210	70,459,686	74,339,957	70,534,517
Schedule 028	448,890	760	69,830	-	59,170	13,130	8,050	-	-	-	229,730	59,420	8,800
Schedule 031	99,697,371	1,795,231	1,550,938	3,344,734	5,855,623	12,045,696	13,170,857	17,994,108	19,038,384	11,660,407	5,282,981	2,662,560	5,295,850
Street & Area Lights	27,987,266	2,335,826	2,341,817	2,343,246	2,328,322	2,335,218	2,327,111	2,333,723	2,327,258	2,325,351	2,330,676	2,325,713	2,333,005
Total Consumption	5,008,915,969	449,477,904	425,137,067	436,508,558	388,111,383	376,471,457	377,440,327	398,566,301	444,487,437	354,506,791	387,418,707	437,581,917	533,208,120

Source:
 (1) Exhibit WGJ-1, pp. 1-3, Docket No. UE-011595
 (2) Workpaper BJH-29, Docket No. UE-011595