

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-17 \_\_\_\_\_

EXH. WGJ-2

WILLIAM G. JOHNSON

REPRESENTING AVISTA CORPORATION

**Avista Corp.**  
**Power Supply Pro forma - Washington Jurisdiction**  
**System Numbers - 2016 Actual and May 2018 to April 2019 Pro Forma**  
**Test Year Load**

Line No.	2016 Actuals	Adjustment	May-18 to Apr-19 Pro Forma
<u>555 PURCHASED POWER</u>			
1	\$0	\$7,502	\$7,502
2	50,274	-50,274	0
3	0	87	87
4	12,044	2,803	14,847
5	1,772	1,214	2,986
6	6,801	996	7,797
7	1,081	-532	549
8	22,657	935	23,592
9	2,701	481	3,182
10	15,637	1,956	17,593
11	8	0	8
12	1,362	-147	1,215
13	1,856	-82	1,774
14	3,002	-26	2,976
15	5,664	353	6,017
16	21	-21	0
17	1,823	-1,823	0
18	20,525	745	21,270
19	147,228	-35,833	111,395
	147,227		
<u>557 OTHER EXPENSES</u>			
20	411	0	411
21	437	-437	0
22	51	-51	0
23	1	-1	0
24	66,110	-66,110	0
25	67,010	-66,599	411
<u>501 THERMAL FUEL EXPENSE</u>			
26	6,318	-238	6,080
27	14	0	14
28	22,371	210	22,581
29	199	0	199
30	28,902	-28	28,874
<u>547 OTHER FUEL EXPENSE</u>			
31	36,449	-5,940	30,509
32	5,716	679	6,395
33	27,817	1,630	29,447
34	4,922	507	5,429
35	0	-1,009	-1,009
36	0	-9,000	-9,000
37	46	0	46
38	1,556	4,150	5,706
39	44	1,188	1,232
40	528	238	766
41	122	424	546
42	77,200	-7,133	70,067
	77,200		

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Line No.	2016 Actuals	Adjustment	May-18 to Apr-19 Pro Forma
<u>565 TRANSMISSION OF ELECTRICITY BY OTHERS</u>			
43	943	0	943
44	38	0	38
45	12,249	145	12,394
46	1,499	9	1,508
47	1,285	0	1,285
48	45	0	45
49	134	0	134
50	415	0	415
51	643	0	643
52	17,251	154	17,405
	17,251		
<u>536 WATER FOR POWER</u>			
53	989	40	1,029
54	<b>TOTAL EXPENSE</b>	<b>-109,399</b>	<b>229,181</b>
<u>447 SALES FOR RESALE</u>			
55	0	40,099	40,099
56	82,549	-82,549	0
57	0	3,145	3,145
58	19,278	-19,278	0
59	953	-380	573
60	150	0	150
61	601	0	601
62	13,462	-4,347	9,115
63	0	421	421
64	1,823	-1,823	0
65	118,816	-64,712	54,104
	118,816		
<u>456 OTHER ELECTRIC REVENUE</u>			
66	5,355	-5,355	0
67	0	0	0
68	79,528	-79,528	0
69	84,883	-84,883	0
<u>453 SALES OF WATER AND WATER POWER</u>			
70	357	109	466
71	<b>TOTAL REVENUE</b>	<b>-149,486</b>	<b>54,570</b>
72	<b>TOTAL NET EXPENSE</b>	<b>40,088</b>	<b>174,612</b>