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| SCHEDULE 139 |
| REVENUE DECOUPLING ADJUSTMENT MECHANISM (Continued) |

* 1. Decoupling Calculation (Continued):

1. The difference resulting when the Actual Delivery Revenue is subtracted from the Allowed Delivery Revenue is accrued monthly in the RDA Balancing Account. The monthly amount accrued will be divided into sub-accounts so that net accruals for Decoupled Residential Customers and Decoupled Non-Residential Customers can be tracked separately. The sub-accounts will accrue interest at a rate equal to that determined by the Federal Energy Regulatory Commission pursuant to 18 CFR 38.19a.

1. Monthly Allowed Delivery Revenue Per Customer: For each group of Customers (Decoupled Residential Customers and Decoupled Non-Residential Customers), the Monthly Allowed Delivery Revenue Per Customer will be as follows:

**Residential Customers**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Month** | **2013** | **2014** | **2015** | **2016** | **2017** |
| January |  | $35.90 | $37.31 | $38.76 | $40.25 |
| February |  | $34.36 | $35.71 | $37.10 | $38.53 |
| March |  | $31.65 | $32.89 | $34.17 | $35.49 |
| April |  | $28.23 | $29.34 | $30.48 |  |
| May | $21.95 | $22.82 | $23.71 | $24.64 |  |
| June | $20.37 | $21.18 | $22.01 | $22.87 |  |
| July | $19.01 | $19.77 | $20.54 | $21.34 |  |
| August | $18.70 | $19.44 | $20.21 | $20.99 |  |
| September | $18.89 | $19.64 | $20.41 | $21.20 |  |
| October | $19.74 | $20.52 | $21.32 | $22.15 |  |
| November | $26.33 | $27.37 | $28.45 | $29.55 |  |
| December | $33.18 | $34.49 | $35.85 | $37.24 |  |