

Avista PURPA Contracts List
CONFIDENTIAL

QF	Capability (MW)	2014 Est. Annual Energy (MMWh)	2013 Energy (MMWh)	2013 Payments (\$000s)
1	1.30	1.05	10,797	524
2	3.20	1.31	10,741	267
3	18.00	16.00	136,888	6361
4	0.26	0.14	1,250	81
5	5.80	4.00	34,991	1862
6	0.41	0.23	188	8
7	0.22	0.12	1,221	115
8	17.60	6.17	51,885	2386
9	1.40	0.79	8,691	355
10	1.41	0.39	3,032	197
11	0.90	0.25	2,005	83
12	0.02	0.01	60	3
13	50.52	30.45	281,749	12,243

QF	Location	wa	Pacific (non-WA)	Pacific (WA)	Average Price	ID	WA
1	WA				\$ 51.50	\$ 55.75	\$ 48.46
2	ID				\$ 32.10	\$ 32.10	\$ 32.10
3	WA				\$ 29.39	\$ 29.39	\$ 29.39
4	WA				\$ 53.22	\$ 53.22	\$ 53.22
5	ID				\$ 7.08	\$ 7.08	\$ 7.08
6	WA						
7	ID						
8	WA						
9	WA						
10	ID						
11	ID						
12	WA						
13	all						

PacificCorp WA QF power 313,930
WCA Load 22,692,113

Pacific WA QF Diff to Mkt \$ 2,222,624
WCA NPC \$ 568,782,271

Pacific non-WA QF Diff to Mkt \$ 43,091,135
WCA NPC \$ 568,782,271

Pacific non-WA QF Diff to Mkt Repricing Proposal \$ 31,407,673
38,928,740

Nominal QF \$ 68.32

Contribution to Load Contribution to NPC (contract to mkt diff.)

PacificCorp non-WA QF 3.6%
PacificCorp WA QF 1.4%
Avista non-WA QF 0.6%
Avista WA QF 2.3%

total power supply expense \$ 200,403,000
diff to mkt WA QF \$ 3,432,207
total power supply expense \$ 200,403,000

WCA Allocated \$ 9,947,545
WCA NPC \$ 568,782,271

wa	wa	wa	wa	wa	wa	wa	wa
209,758	261,749	9,168,100	209,758	261,749	9,168,100	209,758	261,749
51,990	261,749	9,168,100	51,990	261,749	9,168,100	51,990	261,749
Delta	2.3%	0.6%	Delta	2.3%	0.6%	Delta	2.3%
Average Price	\$ 51.50	\$ 55.75	Average Price	\$ 32.10	\$ 32.10	Average Price	\$ 32.10
2013 spot/mkt	\$ 32.10	\$ 32.10	2013 spot/mkt	\$ 19.40	\$ 23.65	2013 spot/mkt	\$ 16.36
Delta	\$ 19.40	\$ 23.65	Delta	\$ 16.36	\$ 53.41	Delta	\$ 7.08
9718	6317	3401	9718	6317	3401	9718	6317
2524	1641	884	2524	1641	884	2524	1641
7958	4285	12243	7958	4285	12243	7958	4285