

**AVISTA CORP.  
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION:	WASHINGTON	DATE PREPARED:	04/02/2024
CASE NO.:	UE-240006 & UG-240007	WITNESS:	Kevin Christie
REQUESTER:	UTC Staff	RESPONDER:	Patrick Ehrbar
TYPE:	Data Request	DEPT:	Regulatory Affairs
REQUEST NO.:	Staff – 124	TELEPHONE:	(509) 495-8620
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**SUBJECT: Capital Additions**

**REQUEST:**

How many years in the future does Avista budget for plant additions?

**RESPONSE:**

Upon review of Staff Data Requests 124-134, it appears that Staff may be contemplating a 3 year rate plan for Avista, having requested detailed information on most major general rate case components. Avista purposefully filed a two-year rate plan, and does not support a three-year rate plan given the uncertainties that exist in the economy and the present regulatory climate.

As discussed in Mr. Christie's testimony, capital expenditures of approximately \$500-\$575 million per year, on a system basis, are planned for the three-year period ending December 31, 2026. The Company has not prioritized capital additions for 2027 and beyond, at this time.