

**Empire Disposal, Inc. G-75**  
**Empire Dump Fee Calc References**

Pickups:	Monthly Factor							unit-With Rent Built In
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit	
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67	20.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33	16.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00	12.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67	7.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33	3.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17	1.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00	

**Meeks Weights**

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton 2,000
4 cans	97		Yds. Per ton n/a
5 cans	117		
6 cans	157		
Supercan 60	47	Add'l Cont	Add'l PU's
Supercan 90	68	2	2
Once a month	34	3	3
Extras	34	4	4
<b>Com'l</b>		5	5
Cans	29		
1 yd container	175		
1.5 yd container	250		
1.5 yd container (2)	375 *		
2 yd container	324		
3 yd container	473	200.00	
3 yd container (2)	710 *	74.00	
4 yd container	613	149.00	
4 yd container (2)	920 *	140.00	
6 yd container	840	227.00	
6 yd container (2)	1,260 *		
8 yd container	980	1,453.00	
1 yd packer/compactor	482 *	726.50	
1.5 yd packer/compactor	689 *	113.50	
2 yd packer/compactor	892 *	113.50	
3 yd packer/compactor	1,301		
4 yd packer/compactor	1,686		840.00
5 yd packer/compactor	2,046		
6 yd packer/compactor	2,310	3,996.00	
8 yd packer/compactor	2,800 *	1,998.00	
Yards	125		

\* not on meeks - calculated by staff

Average Monthly Cust divide by 12

Cowlitz County	Per Ton	Per Pound	
Current Rate	\$ 55.81	\$ 0.028	
New Rate per ton	\$ 62.50	\$ 0.031	
Increase	\$ 6.69	\$ 0.003345	11.99%
	<b>Transfer Station</b>		
Increase per Ton	\$ 6.69		
Grossed Up Increase per ton	\$ 6.84		

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

Tons Collected		19,583
Disposal Fee Revenue Increase	\$	134,038

Company Proposed Rates		Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$	136,571.87
Collected Revenue Excess/(Deficiency)	\$	2,533.51

Waste Control Inc  
 Dump Fee Calculation  
 Effective 3-1-2025

Note from Brian Vandenburg: Customer Counts and Disposal Schedule have been copied from TG-230182.

Tariff Page	Scheduled Service	Service Name	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company		Company	
												Current Tariff	Calculated Rate	Proposed Rate	Proposed Tariff
Residential	23	S90G1W1	90 GL 1X WK 1	5,178	4.33	269,268	68	18,310,246	15,958,827	\$ 53,382.28	\$ 54,616.61	\$ 0.88	\$ 28.78	\$ 29.66	\$ 29.66
	23	S60G1W1	60 GL 1X WK 1	5,437	4.33	282,738	47	13,288,667	11,582,124	\$ 38,742.20	\$ 39,638.02	\$ 0.61	\$ 24.06	\$ 24.67	\$ 24.67
	23	S32G1W1	32 GL 1X WK 1	2,059	4.33	107,077	34	3,640,605	3,173,075	\$ 10,613.94	\$ 10,859.36	\$ 0.44	\$ 19.42	\$ 19.86	\$ 19.86
	24	EXTRA-RES	EXTRA TRASH - RES	65	1.00	777	68	52,852	46,064	\$ 154.09	\$ 157.65	\$ 0.20	\$ 7.95	\$ 8.15	\$ 8.15
	24	S32R-OC	32 GL ON CALL - RES	3	1.00	37	34	1,258	1,096	\$ 3.67	\$ 3.75	\$ 0.10	\$ 16.96	\$ 17.06	\$ 17.06
	24	EP-RES	EXTRA PICK UP - RES	6	1.00	70	34	2,379	2,073	\$ 6.94	\$ 7.10	\$ 0.10	\$ 6.52	\$ 6.62	\$ 6.62
	18	OW-RES	OVERFILL / OVERWEIGHT CAN - F	3	1.00	32	34	1,072	935	\$ 3.13	\$ 3.20	\$ 0.10	\$ 8.20	\$ 8.30	\$ 8.30
	26	OC-RES	ON CALL SERVICE - RES	0	1.00	1	34	38	33	\$ 0.11	\$ 0.11	\$ 0.10	\$ 16.96	\$ 17.06	\$ 17.06
	24	EP90-RES	EXTRA PICK UP 90 GL - RES	1	1.00	6	68	433	378	\$ 1.26	\$ 1.29	\$ 0.20	\$ 7.95	\$ 8.15	\$ 8.15
<b>Total</b>			<b>12,752</b>		<b>660,006</b>		<b>35,297,550</b>	<b>30,764,606</b>							
Commercial	38	F1Y1W1	1 YD 1X WK 1	14	4.33	735	175	128,567	112,056	\$ 374.83	\$ 383.49	\$ 0.52	\$ 20.88	\$ 21.40	\$ 21.40
	38	F1Y2W1	1 YD 2X WK 1	0	8.67	9	175	1,636	1,426	\$ 4.77	\$ 4.88	\$ 0.52	\$ 20.88	\$ 21.40	\$ 21.40
	38	F1Y4W1	1 YD 4X WK 1	0	17.33	53	175	9,321	8,124	\$ 27.17	\$ 27.80	\$ 0.52	\$ 20.88	\$ 21.40	\$ 21.40
	38	F1.5Y1W1	1.5 YD 1X WK 1	155	4.33	8,075	250	2,018,805	1,759,548	\$ 5,885.69	\$ 6,021.78	\$ 0.75	\$ 26.55	\$ 27.29	\$ 27.29
	38	F1.5Y2W1	1.5 YD 2X WK 1	7	8.67	697	250	174,138	151,775	\$ 507.69	\$ 519.43	\$ 0.75	\$ 26.55	\$ 27.29	\$ 27.29
	38	F2Y1W1	2 YD 1X WK 1	38	4.33	1,987	324	643,658	560,999	\$ 1,876.54	\$ 1,919.93	\$ 0.97	\$ 35.16	\$ 36.13	\$ 36.13
	38	F2Y2W1	2 YD 2X WK 1	5	8.67	488	324	158,086	137,784	\$ 460.89	\$ 471.54	\$ 0.97	\$ 35.16	\$ 36.13	\$ 36.13
	38	F3Y1W1	3 YD 1X WK 1	24	4.33	1,256	473	594,250	517,936	\$ 1,732.50	\$ 1,772.56	\$ 1.41	\$ 48.87	\$ 50.28	\$ 50.28
	38	F3Y2W1	3 YD 2X WK 1	6	8.67	658	473	311,383	271,395	\$ 907.81	\$ 928.81	\$ 1.41	\$ 48.87	\$ 50.28	\$ 50.28
	38	F300GW1	300G GARB 1X WEEK	1	4.33	53	250	13,142	11,454	\$ 38.31	\$ 39.20	\$ 0.75	\$ 26.55	\$ 27.29	\$ 27.29
	38	F300GW2	300G GARB 2X WEEK	1	8.67	150	250	37,396	32,593	\$ 109.02	\$ 111.54	\$ 0.75	\$ 26.55	\$ 27.29	\$ 27.29
	39	S32G1W1COM	32 GL 1X WK COM 1	11	4.33	577	34	19,627	17,107	\$ 57.22	\$ 58.55	\$ 0.10	\$ 5.70	\$ 5.80	\$ 5.80
	38	F4Y1W1	4 YD 1X WK 1	36	4.33	1,867	613	1,144,261	997,314	\$ 3,336.01	\$ 3,413.15	\$ 1.83	\$ 61.19	\$ 63.02	\$ 63.02
	38	F4Y2W1	4 YD 2X WK 1	5	8.67	556	613	340,554	296,820	\$ 992.86	\$ 1,015.82	\$ 1.83	\$ 61.19	\$ 63.02	\$ 63.02
	41	F4Y2W1CP	4 YD 2X WK COMP 1	1	8.67	137	1,686	231,186	201,497	\$ 674.01	\$ 689.59	\$ 5.03	\$ 109.90	\$ 114.93	\$ 114.93
	38	F4Y3W1	4 YD 3X WK 1	4	13.00	634	613	388,670	338,756	\$ 1,133.14	\$ 1,159.34	\$ 1.83	\$ 61.19	\$ 63.02	\$ 63.02
	38	F5Y1W1	5 YD 1X WK 1	16	4.33	853	727	619,522	539,962	\$ 1,806.17	\$ 1,847.94	\$ 2.17	\$ 72.31	\$ 74.48	\$ 74.48
	38	F5Y2W1	5 YD 2X WK 1	3	8.67	330	727	240,018	209,195	\$ 699.76	\$ 715.94	\$ 2.17	\$ 72.31	\$ 74.48	\$ 74.48
	38	F5Y3W1	5 YD 3X WK 1	1	13.00	138	727	100,086	87,233	\$ 291.79	\$ 298.54	\$ 2.17	\$ 72.31	\$ 74.48	\$ 74.48
	38	F5Y5W1	5 YD 5X WK 1	1	21.67	261	727	189,823	165,446	\$ 553.42	\$ 566.21	\$ 2.17	\$ 72.31	\$ 74.48	\$ 74.48
	38	F6Y1W1	6 YD 1X WK 1	29	4.33	1,523	840	1,279,416	1,115,112	\$ 3,730.05	\$ 3,816.30	\$ 2.51	\$ 82.97	\$ 85.48	\$ 85.48
	38	F6Y2W1	6 YD 2X WK 1	5	8.67	476	840	399,828	348,482	\$ 1,165.67	\$ 1,192.62	\$ 2.51	\$ 82.97	\$ 85.48	\$ 85.48
	38	F6Y3W1	6 YD 3X WK 1	2	13.00	235	840	197,045	171,740	\$ 574.47	\$ 587.75	\$ 2.51	\$ 82.97	\$ 85.48	\$ 85.48
	39	S60G1W1COM	60 GL 1X WK COM 1	23	4.33	1,190	47	55,936	48,753	\$ 163.08	\$ 166.85	\$ 0.14	\$ 7.37	\$ 7.51	\$ 7.51
	39	S90G1W1COM	90 GL 1X WK COM 1	89	4.33	4,641	68	315,596	275,067	\$ 920.10	\$ 941.38	\$ 0.20	\$ 9.72	\$ 9.92	\$ 9.92
	37	SPECPICTUB	SPECIAL PICK TUB	5	1.00	56	250	14,093	12,283	\$ 41.09	\$ 42.04	\$ 0.75	\$ 43.15	\$ 43.90	\$ 43.90
	38	EP-COM	EXTRA PICK UP - COM	0	1.00	5	473	2,289	1,995	\$ 6.67	\$ 6.83	\$ 1.41	\$ 48.87	\$ 50.28	\$ 50.28
	38	EP2-COM	EXTRA PICK UP 2 YD - COM	0	1.00	2	324	648	565	\$ 1.89	\$ 1.93	\$ 0.97	\$ 35.16	\$ 36.13	\$ 36.13
	38	EP4-COM	EXTRA PICK UP 4 YD - COM	0	1.00	1	613	815	710	\$ 2.38	\$ 2.43	\$ 1.83	\$ 61.19	\$ 63.02	\$ 63.02
	38	EP5-COM	EXTRA PICK UP 5 YD - COM	(0)	1.00	(0)	727	(4)	(4)	\$ (0.01)	\$ (0.01)	\$ 1.08	\$ 72.31	\$ 73.39	\$ 74.48
38	EXTRAYDG-COM	EXTRA YARDAGE - COM	5	1.00	65	125	8,094	7,055	\$ 23.60	\$ 24.14	\$ 0.52	\$ 20.88	\$ 21.40	\$ 21.40	
18	OW-COM	OVERFILL / OVERWEIGHT CAN - C	2	1.00	29	34	993	866	\$ 2.90	\$ 2.96	\$ 0.10	\$ 8.20	\$ 8.30	\$ 8.30	
<b>Total</b>			<b>492</b>		<b>27,737</b>		<b>9,638,875</b>	<b>8,401,042</b>							
<b>Totals</b>			<b>13,244</b>		<b>687,742</b>		<b>44,936,425</b>	<b>39,165,647</b>							
19,583															

No Current Customers															
Residential	100	24	30-35 Gal Extra	0	1.00	12.00	34.00	408.00	355.60	\$ 1.19	\$ 1.22	\$ 0.10	\$ 6.52	\$ 6.62	\$ 6.62
	100	24	60-65 Gal Extra	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 7.21	\$ 7.35	\$ 7.35
	100	24	90-100 Gal Extra	0	1.00	12.00	68.00	816.00	711.21	\$ 2.38	\$ 2.43	\$ 0.20	\$ 7.95	\$ 8.15	\$ 8.15
	100	24	Extra Bag	0	1.00	12.00	34.00	408.00	355.60	\$ 1.19	\$ 1.22	\$ 0.10	\$ 7.18	\$ 7.28	\$ 7.28
	100	24	Other	0	1.00	12.00	34.00	408.00	355.60	\$ 1.19	\$ 1.22	\$ 0.10	\$ 7.88	\$ 7.98	\$ 7.98
	105	27	30-35 Gal, less than 20	0	4.33	52.00	34.00	1,768.00	1,540.95	\$ 5.15	\$ 5.27	\$ 0.44	\$ 19.11	\$ 19.55	\$ 19.55
	105	27	30-35 Gal Extra PU charge	0	1.00	12.00	34.00	408.00	355.60	\$ 1.19	\$ 1.22	\$ 0.10	\$ 7.85	\$ 7.95	\$ 7.95
	105	27	30-35 Gal Extra	0	1.00	12.00	34.00	408.00	355.60	\$ 1.19	\$ 1.22	\$ 0.10	\$ 6.66	\$ 6.76	\$ 6.76
	105	27	60-65 Gal Extra	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 7.41	\$ 7.55	\$ 7.55
	105	27	90-100 Gal Extra	0	1.00	12.00	68.00	816.00	711.21	\$ 2.38	\$ 2.43	\$ 0.20	\$ 8.21	\$ 8.42	\$ 8.42
ti-Family	105	27	Extra Bag	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 7.41	\$ 7.55	\$ 7.55
	105	27	Other	0	1.00	12.00	68.00	816.00	711.21	\$ 2.38	\$ 2.43	\$ 0.20	\$ 8.21	\$ 8.42	\$ 8.42
	105	27	On-Call Special Pickup	0	1.00	12.00	34.00	408.00	355.60	\$ 1.19	\$ 1.22	\$ 0.10	\$ 15.46	\$ 15.56	\$ 15.56

Waste Control Inc  
 Dump Fee Calculation  
 Effective 3-1-2025

Note from Brian Vandenburg: Customer Counts and Disposal Schedule have been copied from TG-230182.

	Tariff Page	Scheduled Service	Service Name	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company		
													Current Tariff	Company Calculated Rate	Company Proposed Tariff
Mut	150	31	Bulky Materials	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 17.72	\$ 17.86	\$ 17.86
	150	31	Loose material - 1-4 CuYd - Customer	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 17.72	\$ 17.86	\$ 17.86
	150	31	Loose material - 1-4 Additional	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 17.72	\$ 17.86	\$ 17.86
	150	31	Loose material - 1-4 CuYd - Company	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 37.24	\$ 37.38	\$ 37.38
	150	31	Loose material - 1-4 Additional	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 37.24	\$ 37.38	\$ 37.38
	207	35	1.0 Yd. Excess	0	1.00	12.00	175.00	2,100.00	1,830.32	\$ 6.12	\$ 6.26	\$ 0.52	\$ 20.62	\$ 21.15	\$ 21.15
	207	35	1.5 Yd. Excess	0	1.00	12.00	250.00	3,000.00	2,614.74	\$ 8.75	\$ 8.95	\$ 0.75	\$ 20.12	\$ 20.87	\$ 20.87
	207	35	2.0 Yd. Excess	0	1.00	12.00	324.00	3,888.00	3,388.70	\$ 11.34	\$ 11.60	\$ 0.97	\$ 19.61	\$ 20.58	\$ 20.58
	207	35	3.0 Yd. Excess	0	1.00	12.00	473.00	5,676.00	4,947.08	\$ 16.55	\$ 16.93	\$ 1.41	\$ 19.28	\$ 20.69	\$ 20.69
	207	35	4.0 Yd. Excess	0	1.00	12.00	613.00	7,356.00	6,411.34	\$ 21.45	\$ 21.94	\$ 1.83	\$ 18.90	\$ 20.73	\$ 20.73
	207	35	5.0 Yd. Excess	0	1.00	12.00	766.00	9,192.00	8,011.55	\$ 26.80	\$ 27.42	\$ 2.28	\$ 17.87	\$ 20.16	\$ 20.16
	207	35	6.0 Yd. Excess	0	1.00	12.00	840.00	10,080.00	8,785.52	\$ 29.39	\$ 30.07	\$ 2.51	\$ 16.68	\$ 19.19	\$ 19.19
	207	35	30-35 Gal Excess	0	1.00	12.00	34.00	408.00	355.60	\$ 1.19	\$ 1.22	\$ 0.10	\$ 4.13	\$ 4.23	\$ 4.23
	207	35	60-65 Gal Excess	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 4.15	\$ 4.29	\$ 4.29
	207	35	90-100 Gal Excess	0	1.00	12.00	68.00	816.00	711.21	\$ 2.38	\$ 2.43	\$ 0.20	\$ 4.20	\$ 4.40	\$ 4.40
	240	38	1.0 Yd. special pickup	0	1.00	12.00	175.00	2,100.00	1,830.32	\$ 6.12	\$ 6.26	\$ 0.52	\$ 22.16	\$ 22.68	\$ 22.68
	240	38	1.5 Yd. special pickup	0	1.00	12.00	250.00	3,000.00	2,614.74	\$ 8.75	\$ 8.95	\$ 0.75	\$ 28.87	\$ 29.62	\$ 29.62
	240	38	2.0 Yd. special pickup	0	1.00	12.00	324.00	3,888.00	3,388.70	\$ 11.34	\$ 11.60	\$ 0.97	\$ 36.86	\$ 37.83	\$ 37.83
	240	38	3.0 Yd. special pickup	0	1.00	12.00	473.00	5,676.00	4,947.08	\$ 16.55	\$ 16.93	\$ 1.41	\$ 49.96	\$ 51.37	\$ 51.37
	240	38	4.0 Yd. special pickup	0	1.00	12.00	613.00	7,356.00	6,411.34	\$ 21.45	\$ 21.94	\$ 1.83	\$ 64.57	\$ 64.57	\$ 64.57
	240	38	5.0 Yd. special pickup	0	1.00	12.00	726.50	8,718.00	7,598.43	\$ 25.42	\$ 26.00	\$ 2.17	\$ 74.48	\$ 76.65	\$ 76.65
	240	38	6.0 Yd. special pickup	0	1.00	12.00	840.00	10,080.00	8,785.52	\$ 29.39	\$ 30.07	\$ 2.51	\$ 84.11	\$ 86.61	\$ 86.61
	240	38	1.0 Yd. Temp	0	1.00	12.00	175.00	2,100.00	1,830.32	\$ 6.12	\$ 6.26	\$ 0.52	\$ 33.42	\$ 33.95	\$ 33.95
	240	38	1.5 Yd. Temp	0	1.00	12.00	250.00	3,000.00	2,614.74	\$ 8.75	\$ 8.95	\$ 0.75	\$ 43.15	\$ 43.90	\$ 43.90
240	38	2.0 Yd. Temp	0	1.00	12.00	324.00	3,888.00	3,388.70	\$ 11.34	\$ 11.60	\$ 0.97	\$ 48.27	\$ 49.24	\$ 49.24	
240	38	3.0 Yd. Temp	0	1.00	12.00	473.00	5,676.00	4,947.08	\$ 16.55	\$ 16.93	\$ 1.41	\$ 62.65	\$ 62.65	\$ 62.65	
240	38	4.0 Yd. Temp	0	1.00	12.00	613.00	7,356.00	6,411.34	\$ 21.45	\$ 21.94	\$ 1.83	\$ 76.06	\$ 77.89	\$ 77.89	
240	38	5.0 Yd. Temp	0	1.00	12.00	726.50	8,718.00	7,598.43	\$ 25.42	\$ 26.00	\$ 2.17	\$ 90.48	\$ 92.64	\$ 92.64	
240	38	6.0 Yd. Temp	0	1.00	12.00	840.00	10,080.00	8,785.52	\$ 29.39	\$ 30.07	\$ 2.51	\$ 100.51	\$ 103.02	\$ 103.02	
Commercial	240	39	30-35 Gal special pickup	0	1.00	12.00	34.00	408.00	355.60	\$ 1.19	\$ 1.22	\$ 0.10	\$ 9.22	\$ 9.32	\$ 9.32
	240	39	60-65 Gal special pickup	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 10.25	\$ 10.39	\$ 10.39
	240	39	90-100 Gal special pickup	0	1.00	12.00	68.00	816.00	711.21	\$ 2.38	\$ 2.43	\$ 0.20	\$ 12.33	\$ 12.53	\$ 12.53
	240	39	30-35 Gal Extra	0	1.00	12.00	34.00	408.00	355.60	\$ 1.19	\$ 1.22	\$ 0.10	\$ 7.87	\$ 7.97	\$ 7.97
	240	39	60-65 Gal Extra	0	1.00	12.00	47.00	564.00	491.57	\$ 1.64	\$ 1.68	\$ 0.14	\$ 8.90	\$ 9.04	\$ 9.04
	240	39	90-100 Gal Extra	0	1.00	12.00	68.00	816.00	711.21	\$ 2.38	\$ 2.43	\$ 0.20	\$ 10.97	\$ 11.18	\$ 11.18
	240	39	Extra Bag	0	1.00	12.00	34.00	408.00	355.60	\$ 1.19	\$ 1.22	\$ 0.10	\$ 7.86	\$ 7.96	\$ 7.96
	240	39	Other	0	1.00	12.00	68.00	816.00	711.21	\$ 2.38	\$ 2.43	\$ 0.20	\$ 10.95	\$ 11.15	\$ 11.15
	245	40	1.0 Yd. Customer owned	0	1.00	12.00	175.00	2,100.00	1,830.32	\$ 6.12	\$ 6.26	\$ 0.52	\$ 22.25	\$ 22.77	\$ 22.77
	245	40	1.5 Yd. Customer owned	0	1.00	12.00	250.00	3,000.00	2,614.74	\$ 8.75	\$ 8.95	\$ 0.75	\$ 29.00	\$ 29.75	\$ 29.75
	245	40	2.0 Yd. Customer owned	0	1.00	12.00	324.00	3,888.00	3,388.70	\$ 11.34	\$ 11.60	\$ 0.97	\$ 37.54	\$ 38.51	\$ 38.51
	245	40	3.0 Yd. Customer owned	0	1.00	12.00	473.00	5,676.00	4,947.08	\$ 16.55	\$ 16.93	\$ 1.41	\$ 51.57	\$ 52.98	\$ 52.98
	245	40	4.0 Yd. Customer owned	0	1.00	12.00	613.00	7,356.00	6,411.34	\$ 21.45	\$ 21.94	\$ 1.83	\$ 66.47	\$ 68.30	\$ 68.30
	245	40	5.0 Yd. Customer owned	0	1.00	12.00	766.00	9,192.00	8,011.55	\$ 26.80	\$ 27.42	\$ 2.28	\$ 79.19	\$ 81.47	\$ 81.47
	245	40	6.0 Yd. Customer owned	0	1.00	12.00	840.00	10,080.00	8,785.52	\$ 29.39	\$ 30.07	\$ 2.51	\$ 88.64	\$ 91.14	\$ 91.14
	245	40	1.0 Yd. Customer owned, special PU	0	1.00	12.00	175.00	2,100.00	1,830.32	\$ 6.12	\$ 6.26	\$ 0.52	\$ 24.99	\$ 25.51	\$ 25.51
	245	40	1.5 Yd. Customer owned, special PU	0	1.00	12.00	250.00	3,000.00	2,614.74	\$ 8.75	\$ 8.95	\$ 0.75	\$ 31.74	\$ 32.49	\$ 32.49
	245	40	2.0 Yd. Customer owned, special PU	0	1.00	12.00	324.00	3,888.00	3,388.70	\$ 11.34	\$ 11.60	\$ 0.97	\$ 40.23	\$ 41.20	\$ 41.20
	245	40	3.0 Yd. Customer owned, special PU	0	1.00	12.00	473.00	5,676.00	4,947.08	\$ 16.55	\$ 16.93	\$ 1.41	\$ 54.28	\$ 55.69	\$ 55.69
	245	40	4.0 Yd. Customer owned, special PU	0	1.00	12.00	613.00	7,356.00	6,411.34	\$ 21.45	\$ 21.94	\$ 1.83	\$ 69.18	\$ 71.01	\$ 71.01
	245	40	5.0 Yd. Customer owned, special PU	0	1.00	12.00	766.00	9,192.00	8,011.55	\$ 26.80	\$ 27.42	\$ 2.28	\$ 81.91	\$ 84.19	\$ 84.19
	245	40	6.0 Yd. Customer owned, special PU	0	1.00	12.00	840.00	10,080.00	8,785.52	\$ 29.39	\$ 30.07	\$ 2.51	\$ 91.33	\$ 93.84	\$ 93.84
	245	40	1.0 Yd. Customer owned, Temp	0	1.00	12.00	175.00	2,100.00	1,830.32	\$ 6.12	\$ 6.26	\$ 0.52	\$ 35.05	\$ 35.57	\$ 35.57
	245	40	1.5 Yd. Customer owned, Temp	0	1.00	12.00	250.00	3,000.00	2,614.74	\$ 8.75	\$ 8.95	\$ 0.75	\$ 45.03	\$ 45.78	\$ 45.78
245	40	2.0 Yd. Customer owned, Temp	0	1.00	12.00	324.00	3,888.00	3,388.70	\$ 11.34	\$ 11.60	\$ 0.97	\$ 50.15	\$ 51.12	\$ 51.12	
245	40	3.0 Yd. Customer owned, Temp	0	1.00	12.00	473.00	5,676.00	4,947.08	\$ 16.55	\$ 16.93	\$ 1.41	\$ 63.06	\$ 64.47	\$ 64.47	
245	40	4.0 Yd. Customer owned, Temp	0	1.00	12.00	613.00	7,356.00	6,411.34	\$ 21.45	\$ 21.94	\$ 1.83	\$ 78.23	\$ 80.06	\$ 80.06	
245	40	5.0 Yd. Customer owned, Temp	0	1.00	12.00	766.00	9,192.00	8,011.55	\$ 26.80	\$ 27.42	\$ 2.28	\$ 92.77	\$ 95.05	\$ 95.05	
245	40	6.0 Yd. Customer owned, Temp	0	1.00	12.00	840.00	10,080.00	8,785.52	\$ 29.39	\$ 30.07	\$ 2.51	\$ 103.62	\$ 106.13	\$ 106.13	
250	41	2 YD Compacted - company	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 57.75	\$ 60.41	\$ 60.41	
250	41	3 YD Compacted - company	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 81.33	\$ 85.21	\$ 85.21	

Waste Control Inc  
 Dump Fee Calculation  
 Effective 3-1-2025

Note from Brian Vandenburg: Customer Counts and Disposal Schedule have been copied from TG-230182.

Tariff Page	Scheduled Service	Service Name	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff
250	41	5 YD Compacted - company	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 130.65	\$ 136.76	\$ 136.76
250	41	2 YD Compacted - First Pickup	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 75.32	\$ 77.98	\$ 77.98
250	41	3 YD Compacted - First Pickup	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 98.87	\$ 102.75	\$ 102.75
250	41	4 YD Compacted - First Pickup	0	1.00	12.00	1,686.00	20,232.00	17,633.79	\$ 58.99	\$ 60.35	\$ 5.03	\$ 127.46	\$ 132.49	\$ 132.49
250	41	5 YD Compacted - First Pickup	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 148.17	\$ 154.28	\$ 154.28
250	41	2 YD Compacted special PU	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 67.23	\$ 69.89	\$ 69.89
250	41	3 YD Compacted special PU	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 90.75	\$ 94.63	\$ 94.63
250	41	4 YD Compacted special PU	0	1.00	12.00	1,686.00	20,232.00	17,633.79	\$ 58.99	\$ 60.35	\$ 5.03	\$ 119.35	\$ 124.38	\$ 124.38
250	41	5 YD Compacted special PU	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 140.10	\$ 146.21	\$ 146.21
255	42	2 YD Compacted - customer	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 57.75	\$ 60.41	\$ 60.41
255	42	3 YD Compacted - customer	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 81.33	\$ 85.21	\$ 85.21
255	42	4 YD Compacted - customer	0	1.00	12.00	1,686.00	20,232.00	17,633.79	\$ 58.99	\$ 60.35	\$ 5.03	\$ 109.90	\$ 114.93	\$ 114.93
255	42	5 YD Compacted - customer	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 130.65	\$ 136.76	\$ 136.76
255	42	2 YD Compacted special PU	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 67.23	\$ 69.89	\$ 69.89
255	42	3 YD Compacted special PU	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 90.75	\$ 94.63	\$ 94.63
255	42	4 YD Compacted special PU	0	1.00	12.00	1,686.00	20,232.00	17,633.79	\$ 58.99	\$ 60.35	\$ 5.03	\$ 119.35	\$ 124.38	\$ 124.38
255	42	5 YD Compacted special PU	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 140.10	\$ 146.21	\$ 146.21
255	42	2 YD Compacted Temp	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 71.75	\$ 74.42	\$ 74.42
255	42	3 YD Compacted Temp	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 94.83	\$ 98.71	\$ 98.71
255	42	4 YD Compacted Temp	0	1.00	12.00	1,686.00	20,232.00	17,633.79	\$ 58.99	\$ 60.35	\$ 5.03	\$ 123.40	\$ 128.43	\$ 128.43
255	42	5 YD Compacted Temp	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 144.16	\$ 150.26	\$ 150.26

Adjustment Factor Calculation	
	<b>Total</b>
Total Tonnage	19,583
Total Pounds	39,165,647
Total Pick Ups	687,742
Adjustment factor	87.16%

Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
\$ 1,788,488.12	\$ 1,843,104.74	\$ 54,616.61	\$ 1,843,104.74	\$ -	\$ 29.66	\$ 1,843,104.74	\$ 54,616.61
\$ 1,570,042.90	\$ 1,609,680.92	\$ 39,638.02	\$ 1,609,680.92	\$ -	\$ 24.67	\$ 1,609,680.92	\$ 39,638.02
\$ 479,912.87	\$ 490,772.23	\$ 10,859.36	\$ 490,772.23	\$ -	\$ 19.86	\$ 490,772.23	\$ 10,859.36
\$ 6,176.50	\$ 6,334.15	\$ 157.65	\$ 6,334.15	\$ -	\$ 8.15	\$ 6,334.15	\$ 157.65
\$ 627.60	\$ 631.35	\$ 3.75	\$ 631.35	\$ -	\$ 17.06	\$ 631.35	\$ 3.75
\$ 456.31	\$ 463.40	\$ 7.10	\$ 463.40	\$ -	\$ 6.62	\$ 463.40	\$ 7.10
\$ 258.68	\$ 261.88	\$ 3.20	\$ 261.88	\$ -	\$ 8.30	\$ 261.88	\$ 3.20
\$ 18.85	\$ 18.97	\$ 0.11	\$ 18.97	\$ -	\$ 17.06	\$ 18.97	\$ 0.11
\$ 50.64	\$ 51.93	\$ 1.29	\$ 51.93	\$ -	\$ 8.15	\$ 51.93	\$ 1.29
<b>\$ 3,846,032.48</b>	<b>\$ 3,951,319.57</b>	<b>\$ 105,287.09</b>	<b>\$ 3,951,319.57</b>	<b>\$ -</b>	<b>\$</b>	<b>\$ 3,951,319.57</b>	<b>\$ 105,287.09</b>
\$ 15,339.73	\$ 15,723.23	\$ 383.49	\$ 15,723.23	\$ -	\$ 21.40	\$ 15,723.23	\$ 383.49
\$ 390.29	\$ 400.04	\$ 9.76	\$ 400.04	\$ -	\$ 21.40	\$ 400.04	\$ 9.76
\$ 1,112.08	\$ 1,139.88	\$ 27.80	\$ 1,139.88	\$ -	\$ 21.40	\$ 1,139.88	\$ 27.80
\$ 214,356.68	\$ 220,378.46	\$ 6,021.78	\$ 220,378.46	\$ -	\$ 27.29	\$ 220,378.46	\$ 6,021.78
\$ 18,489.93	\$ 19,009.35	\$ 519.43	\$ 19,009.35	\$ -	\$ 27.29	\$ 19,009.35	\$ 519.43
\$ 69,847.99	\$ 71,767.92	\$ 1,919.93	\$ 71,767.92	\$ -	\$ 36.13	\$ 71,767.92	\$ 1,919.93
\$ 51,465.05	\$ 52,879.69	\$ 1,414.63	\$ 52,879.69	\$ -	\$ 36.13	\$ 52,879.69	\$ 1,414.63
\$ 61,399.67	\$ 63,172.23	\$ 1,772.56	\$ 63,172.23	\$ -	\$ 50.28	\$ 63,172.23	\$ 1,772.56
\$ 32,172.96	\$ 33,101.76	\$ 928.81	\$ 33,101.76	\$ -	\$ 50.28	\$ 33,101.76	\$ 928.81
\$ 1,395.41	\$ 1,434.61	\$ 39.20	\$ 1,434.61	\$ -	\$ 27.29	\$ 1,434.61	\$ 39.20
\$ 3,970.66	\$ 4,082.20	\$ 111.54	\$ 4,082.20	\$ -	\$ 27.29	\$ 4,082.20	\$ 111.54
\$ 3,289.61	\$ 3,348.16	\$ 58.55	\$ 3,348.16	\$ -	\$ 5.80	\$ 3,348.16	\$ 58.55
\$ 114,225.65	\$ 117,638.81	\$ 3,413.15	\$ 117,638.81	\$ -	\$ 63.02	\$ 117,638.81	\$ 3,413.15
\$ 33,995.77	\$ 35,011.59	\$ 1,015.82	\$ 35,011.59	\$ -	\$ 63.02	\$ 35,011.59	\$ 1,015.82
\$ 30,138.51	\$ 31,517.69	\$ 1,379.18	\$ 31,517.69	\$ -	\$ 114.93	\$ 31,517.69	\$ 1,379.18
\$ 38,798.90	\$ 39,958.24	\$ 1,159.34	\$ 39,958.24	\$ -	\$ 63.02	\$ 39,958.24	\$ 1,159.34
\$ 61,663.50	\$ 63,511.44	\$ 1,847.94	\$ 63,511.44	\$ -	\$ 74.48	\$ 63,511.44	\$ 1,847.94
\$ 23,889.96	\$ 24,605.90	\$ 715.94	\$ 24,605.90	\$ -	\$ 74.48	\$ 24,605.90	\$ 715.94
\$ 19,923.97	\$ 20,521.05	\$ 597.08	\$ 20,521.05	\$ -	\$ 74.48	\$ 20,521.05	\$ 597.08
\$ 18,893.86	\$ 19,460.07	\$ 566.21	\$ 19,460.07	\$ -	\$ 74.48	\$ 19,460.07	\$ 566.21
\$ 126,378.84	\$ 130,195.13	\$ 3,816.30	\$ 130,195.13	\$ -	\$ 85.48	\$ 130,195.13	\$ 3,816.30
\$ 39,494.43	\$ 40,687.05	\$ 1,192.62	\$ 40,687.05	\$ -	\$ 85.48	\$ 40,687.05	\$ 1,192.62
\$ 38,927.64	\$ 40,103.15	\$ 1,175.51	\$ 40,103.15	\$ -	\$ 85.48	\$ 40,103.15	\$ 1,175.51
\$ 8,768.93	\$ 8,935.78	\$ 166.85	\$ 8,935.78	\$ -	\$ 7.51	\$ 8,935.78	\$ 166.85
\$ 45,095.36	\$ 46,036.74	\$ 941.38	\$ 46,036.74	\$ -	\$ 9.92	\$ 46,036.74	\$ 941.38
\$ 2,432.55	\$ 2,474.58	\$ 42.04	\$ 2,474.58	\$ -	\$ 43.90	\$ 2,474.58	\$ 42.04
\$ 236.53	\$ 243.36	\$ 6.83	\$ 243.36	\$ -	\$ 50.28	\$ 243.36	\$ 6.83
\$ 70.32	\$ 72.25	\$ 1.93	\$ 72.25	\$ -	\$ 36.13	\$ 72.25	\$ 1.93
\$ 81.35	\$ 83.78	\$ 2.43	\$ 83.78	\$ -	\$ 63.02	\$ 83.78	\$ 2.43
\$ (0.44)	\$ (0.46)	\$ (0.01)	\$ (0.45)	\$ (0.01)	\$ 73.39	\$ (0.45)	\$ (0.01)
\$ 1,352.06	\$ 1,385.86	\$ 33.80	\$ 1,385.86	\$ -	\$ 21.40	\$ 1,385.86	\$ 33.80
\$ 239.58	\$ 242.55	\$ 2.96	\$ 242.55	\$ -	\$ 8.30	\$ 242.55	\$ 2.96
<b>\$ 1,077,837.32</b>	<b>\$ 1,109,122.09</b>	<b>\$ 31,284.78</b>	<b>\$ 1,109,122.10</b>	<b>\$ (0.01)</b>	<b>\$</b>	<b>\$ 1,109,122.10</b>	<b>\$ 31,284.78</b>
\$ 4,923,869.79	\$ 5,060,441.67	\$ 136,571.87	\$ 5,060,441.67	\$ (0.01)	\$	\$ 5,060,441.67	\$ 136,571.88

\$	Residential	\$ 105,287	2.74%
\$ (0.00)	Commercial	\$ 31,285	2.90%
\$ (0.00)	Total	\$ 136,572	
\$ 0.00			
\$ (0.00)			
\$ (0.00)	Roll-Off	\$ 58,227	11.99%
\$ 0.00			
\$ 0.00	Increase	\$ 194,799	
\$ (0.00)			
\$ 0.00			
\$ (0.00)			
\$ 0.00			
\$ (0.00)			







Page	Item	Description	Current		
			Rate	Increase	New Rate
18	55	Oversized	\$ 8.20	0.10	\$ 8.30
18	55	Overweight	\$ 8.20	0.10	\$ 8.30
23	100	Weekly Garbage - 30 - 35 gal	\$ 19.42	0.44	\$ 19.86
23	100	Weekly Garbage - 60 - 65 gal	\$ 24.06	0.61	\$ 24.67
23	100	Weekly Garbage - 90 - 100 gal	\$ 28.78	0.88	\$ 29.66
24	100	Occasional Extra - 30 - 35 Gal	\$ 6.52	0.10	\$ 6.62
24	100	Occasional Extra - 60 - 65 Gal	\$ 7.21	0.14	\$ 7.35
24	100	Occasional Extra - 90 - 100 Gal	\$ 7.95	0.20	\$ 8.15
24	100	Occasional Extra - Bag	\$ 7.18	0.10	\$ 7.28
24	100	Occasional Extra - Other	\$ 7.88	0.10	\$ 7.98
24	100	On Call - 32 Gal - Cowlitz County & Castle Rock	\$ 16.96	0.10	\$ 17.06
24	100	On Call - 32 Gal - Woodland	\$ 16.96	0.10	\$ 17.06
27	105	Multifamily - 30-35 Gal - 20 Or More Carts - Monthly Pick-Up	\$ 19.11	0.44	\$ 19.55
27	105	Multifamily - 30-35 Gal - 20 Or More Carts - Minimum Charge	\$ 19.11	0.44	\$ 19.55
27	105	Multifamily - 30-35 Gal - 20 Or More Carts - Extra Pick-up Charge	\$ 7.85	0.10	\$ 7.95
27	105	Multifamily - Occasional Extra - 30 -35 Gal Toter	\$ 6.66	0.10	\$ 6.76
27	105	Multifamily - Occasional Extra - 60 -65 Gal Toter	\$ 7.41	0.14	\$ 7.55
27	105	Multifamily - Occasional Extra - 90 -100 Gal Toter	\$ 8.21	0.20	\$ 8.42
27	105	Multifamily - Occasional Extra - Bag	\$ 7.41	0.14	\$ 7.55
27	105	Multifamily - Occasional Extra - Other	\$ 8.21	0.20	\$ 8.42
27	105	On-call - 30-35 Gal Toter	\$ 15.46	0.10	\$ 15.56
31	150	Bulky Materials - 1-4 Cubic Yards	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Customer Load - 1-4 Cubic Yards	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Company Load - 1-4 Cubic Yards	\$ 37.24	0.14	\$ 37.38
31	150	Bulky Materials - Additional Cubic Yards	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Customer Load - Additional Cubic Yards	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Company Load - Additional Cubic Yards	\$ 37.24	0.14	\$ 37.38
31	150	Bulky Materials - Minimum Charge	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Customer Load - Minimum Charge	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Company Load - Minimum Charge	\$ 37.24	0.14	\$ 37.38
35	207	Overweight - 1 yd	\$ 20.62	0.52	\$ 21.15
35	207	Overweight - 1.5 yds	\$ 20.12	0.75	\$ 20.87
35	207	Overweight - 2 yds	\$ 19.61	0.97	\$ 20.58
35	207	Overweight - 3 yds	\$ 19.28	1.41	\$ 20.69
35	207	Overweight - 4 yds	\$ 18.90	1.83	\$ 20.73
35	207	Overweight - 5 yds	\$ 17.87	2.28	\$ 20.16
35	207	Overweight - 6 yds	\$ 16.68	2.51	\$ 19.19
35	207	Overweight - 30 - 35 gal	\$ 4.13	0.10	\$ 4.23
35	207	Overweight - 60 - 65 gal	\$ 4.15	0.14	\$ 4.29
35	207	Overweight - 90 - 100 gal	\$ 4.20	0.20	\$ 4.40
37	230	Compacted Sw	\$ 55.81	6.69	\$ 62.50
37	230	Non-Compacted Sw	\$ 55.81	6.69	\$ 62.50

37	230 Wheel and tire	\$ 11.00	-	\$ 11.00
37	230 1-10 Passenger tires	\$ 8.00	-	\$ 8.00
37	230 Over 10 tires	\$ 131.01	-	\$ 131.01
37	230 1-10 Truck tires	\$ 8.00	-	\$ 8.00
37	230 Over 10 truck tires	\$ 131.01	-	\$ 131.01
37	230 Truck tire and rim	\$ 18.00	-	\$ 18.00
37	230 Appliances	\$ 20.00	-	\$ 20.00
37	230 Solid waste	\$ 55.81	6.69	\$ 62.50
38	240 First Pickup - Permanent - 1 yd	\$ 36.26	0.52	\$ 36.78
38	240 Monthly Fee - Permanent - 1 yd	\$ 105.79	2.26	\$ 108.05
38	240 Each Additional Pickup - Permanent - 1 yd	\$ 20.88	0.52	\$ 21.40
38	240 Minimum Monthly Fee - Permanent - 1 yd	\$ 36.26	0.52	\$ 36.78
38	240 Special Pick Up - Permanent - 1 yd	\$ 22.16	0.52	\$ 22.68
38	240 Pick-up Rate - Temporary - 1 yd	\$ 33.42	0.52	\$ 33.95
38	240 First Pickup - Permanent - 1.5 yds	\$ 45.00	0.75	\$ 45.74
38	240 Monthly Fee - Permanent - 1.5 yds	\$ 133.39	3.23	\$ 136.62
38	240 Each Additional Pickup - Permanent - 1.5 yds	\$ 26.55	0.75	\$ 27.29
38	240 Minimum Monthly Fee - Permanent - 1.5 yds	\$ 45.00	0.75	\$ 45.74
38	240 Special Pick Up - Permanent - 1.5 yds	\$ 28.87	0.75	\$ 29.62
38	240 Pick-up Rate - Temporary - 1.5 yds	\$ 43.15	0.75	\$ 43.90
38	240 First Pickup - Permanent - 2 yds	\$ 54.36	0.97	\$ 55.33
38	240 Monthly Fee - Permanent - 2 yds	\$ 171.44	4.18	\$ 175.62
38	240 Each Additional Pickup - Permanent - 2 yds	\$ 35.16	0.97	\$ 36.13
38	240 Minimum Monthly Fee - Permanent - 2 yds	\$ 54.36	0.97	\$ 55.33
38	240 Special Pick Up - Permanent - 2 yds	\$ 36.86	0.97	\$ 37.83
38	240 Pick-up Rate - Temporary - 2 yds	\$ 48.27	0.97	\$ 49.24
38	240 First Pickup - Permanent - 3 yds	\$ 68.53	1.41	\$ 69.94
38	240 Monthly Fee - Permanent - 3 yds	\$ 231.27	6.11	\$ 237.38
38	240 Each Additional Pickup - Permanent - 3 yds	\$ 48.87	1.41	\$ 50.28
38	240 Minimum Monthly Fee - Permanent - 3 yds	\$ 68.53	1.41	\$ 69.94
38	240 Special Pick Up - Permanent - 3 yds	\$ 49.96	1.41	\$ 51.37
38	240 Pick-up Rate - Temporary - 3 yds	\$ 61.24	1.41	\$ 62.65
38	240 First Pickup - Permanent - 4 yds	\$ 84.45	1.83	\$ 86.28
38	240 Monthly Fee - Permanent - 4 yds	\$ 288.22	7.92	\$ 296.14
38	240 Each Additional Pickup - Permanent - 4 yds	\$ 61.19	1.83	\$ 63.02
38	240 Minimum Monthly Fee - Permanent - 4 yds	\$ 84.45	1.83	\$ 86.28
38	240 Special Pick Up - Permanent - 4 yds	\$ 62.74	1.83	\$ 64.57
38	240 Pick-up Rate - Temporary - 4 yds	\$ 76.06	1.83	\$ 77.89
38	240 First Pickup - Permanent - 5 yds	\$ 95.86	2.17	\$ 98.03
38	240 Monthly Fee - Permanent - 5 yds	\$ 336.66	9.38	\$ 346.04
38	240 Each Additional Pickup - Permanent - 5 yds	\$ 72.31	2.17	\$ 74.48
38	240 Minimum Monthly Fee - Permanent - 5 yds	\$ 95.86	2.17	\$ 98.03
38	240 Special Pick Up - Permanent - 5 yds	\$ 74.48	2.17	\$ 76.65
38	240 Pick-up Rate - Temporary - 5 yds	\$ 90.48	2.17	\$ 92.64
38	240 First Pickup - Permanent - 6 yds	\$ 107.30	2.51	\$ 109.81
38	240 Monthly Fee - Permanent - 6 yds	\$ 383.61	10.85	\$ 394.46
38	240 Each Additional Pickup - Permanent - 6 yds	\$ 82.97	2.51	\$ 85.48
38	240 Minimum Monthly Fee - Permanent - 6 yds	\$ 107.30	2.51	\$ 109.81

38	240 Special Pick Up - Permanent - 6 yds	\$ 84.11	2.51	\$ 86.61
38	240 Pick-up Rate - Temporary - 6 yds	\$ 100.51	2.51	\$ 103.02
39	240 Rate per toter, per pick-up - 30 -35 Gal	\$ 5.70	0.10	\$ 5.80
39	240 Minimum monthly rate - 30 -35 Gal	\$ 24.66	0.44	\$ 25.10
39	240 Special Pick-up - 30 -35 Gal	\$ 9.22	0.10	\$ 9.32
39	240 Rate per toter, per pick-up - 60 -65 Gal	\$ 7.37	0.14	\$ 7.51
39	240 Minimum monthly rate - 60 -65 Gal	\$ 31.91	0.61	\$ 32.52
39	240 Special Pick-up - 60 -65 Gal	\$ 10.25	0.14	\$ 10.39
39	240 Rate per toter, per pick-up - 90 -100 Gal	\$ 9.72	0.20	\$ 9.92
39	240 Minimum monthly rate - 90 -100 Gal	\$ 42.09	0.88	\$ 42.97
39	240 Special Pick-up - 90 -100 Gal	\$ 12.33	0.20	\$ 12.53
39	240 Occasional Extra - 30 -35 Gal	\$ 7.87	0.10	\$ 7.97
39	240 Occasional Extra - 60 -65 Gal	\$ 8.90	0.14	\$ 9.04
39	240 Occasional Extra - 90 -100 Gal	\$ 10.97	0.20	\$ 11.18
39	240 Occasional Extra - Bag	\$ 7.86	0.10	\$ 7.96
39	240 Occasional Extra - Other	\$ 10.95	0.20	\$ 11.15
40	245 First Pickup - Permanent - 1 yd	\$ 22.25	0.52	\$ 22.77
40	245 Monthly Fee - Permanent - 1 yd	\$ 96.34	2.26	\$ 98.60
40	245 Each Additional Pickup - Permanent - 1 yd	\$ 22.25	0.52	\$ 22.77
40	245 Special Pick Up - Permanent - 1 yd	\$ 24.99	0.52	\$ 25.51
40	245 Pick-up Rate - Temporary - 1 yd	\$ 35.05	0.52	\$ 35.57
40	245 First Pickup - Permanent - 1.5 yds	\$ 29.00	0.75	\$ 29.75
40	245 Monthly Fee - Permanent - 1.5 yds	\$ 125.59	3.23	\$ 128.82
40	245 Each Additional Pickup - Permanent - 1.5 yds	\$ 29.00	0.75	\$ 29.75
40	245 Special Pick Up - Permanent - 1.5 yds	\$ 31.74	0.75	\$ 32.49
40	245 Pick-up Rate - Temporary - 1.5 yds	\$ 45.03	0.75	\$ 45.78
40	245 First Pickup - Permanent - 2 yds	\$ 37.54	0.97	\$ 38.51
40	245 Monthly Fee - Permanent - 2 yds	\$ 162.55	4.18	\$ 166.74
40	245 Each Additional Pickup - Permanent - 2 yds	\$ 37.54	0.97	\$ 38.51
40	245 Special Pick Up - Permanent - 2 yds	\$ 40.23	0.97	\$ 41.20
40	245 Pick-up Rate - Temporary - 2 yds	\$ 50.15	0.97	\$ 51.12
40	245 First Pickup - Permanent - 3 yds	\$ 51.57	1.41	\$ 52.98
40	245 Monthly Fee - Permanent - 3 yds	\$ 223.28	6.11	\$ 229.39
40	245 Each Additional Pickup - Permanent - 3 yds	\$ 51.57	1.41	\$ 52.98
40	245 Special Pick Up - Permanent - 3 yds	\$ 54.28	1.41	\$ 55.69
40	245 Pick-up Rate - Temporary - 3 yds	\$ 63.06	1.41	\$ 64.47
40	245 First Pickup - Permanent - 4 yds	\$ 66.47	1.83	\$ 68.30
40	245 Monthly Fee - Permanent - 4 yds	\$ 287.81	7.92	\$ 295.73
40	245 Each Additional Pickup - Permanent - 4 yds	\$ 66.47	1.83	\$ 68.30
40	245 Special Pick Up - Permanent - 4 yds	\$ 69.18	1.83	\$ 71.01
40	245 Pick-up Rate - Temporary - 4 yds	\$ 78.23	1.83	\$ 80.06
40	245 First Pickup - Permanent - 5 yds	\$ 79.19	2.28	\$ 81.47
40	245 Monthly Fee - Permanent - 5 yds	\$ 342.89	9.89	\$ 352.79
40	245 Each Additional Pickup - Permanent - 5 yds	\$ 79.19	2.28	\$ 81.47
40	245 Special Pick Up - Permanent - 5 yds	\$ 81.91	2.28	\$ 84.19
40	245 Pick-up Rate - Temporary - 5 yds	\$ 92.77	2.28	\$ 95.05
40	245 First Pickup - Permanent - 6 yds	\$ 88.64	2.51	\$ 91.14
40	245 Monthly Fee - Permanent - 6 yds	\$ 383.81	10.85	\$ 394.66

40	245 Each Additional Pickup - Permanent - 6 yds	\$ 88.64	2.51	\$ 91.14
40	245 Special Pick Up - Permanent - 6 yds	\$ 91.33	2.51	\$ 93.84
40	245 Pick-up Rate - Temporary - 6 yds	\$ 103.62	2.51	\$ 106.13
41	250 First Pick-up - Permanent - 2 yds	\$ 75.32	2.66	\$ 77.98
41	250 Monthly Fee - Permanent - 2 yds	\$ 267.63	11.52	\$ 279.15
41	250 Each Additional Pick-up - Permanent - 2 yds	\$ 57.75	2.66	\$ 60.41
41	250 Special Pick-Up - Permanent - 2 yds	\$ 67.23	2.66	\$ 69.89
41	250 First Pick-up - Permanent - 3 yds	\$ 98.87	3.88	\$ 102.75
41	250 Monthly Fee - Permanent - 3 yds	\$ 369.68	16.80	\$ 386.49
41	250 Each Additional Pick-up - Permanent - 3 yds	\$ 81.33	3.88	\$ 85.21
41	250 Special Pick-Up - Permanent - 3 yds	\$ 90.75	3.88	\$ 94.63
41	250 First Pick-up - Permanent - 4 yds	\$ 127.46	5.03	\$ 132.49
41	250 Monthly Fee - Permanent - 4 yds	\$ 493.41	21.78	\$ 515.19
41	250 Each Additional Pick-up - Permanent - 4 yds	\$ 109.90	5.03	\$ 114.93
41	250 Special Pick-Up - Permanent - 4 yds	\$ 119.35	5.03	\$ 124.38
41	250 First Pick-up - Permanent - 5 yds	\$ 148.17	6.10	\$ 154.28
41	250 Monthly Fee - Permanent - 5 yds	\$ 583.26	26.43	\$ 609.68
41	250 Each Additional Pick-up - Permanent - 5 yds	\$ 130.65	6.10	\$ 136.76
41	250 Special Pick-Up - Permanent - 5 yds	\$ 140.10	6.10	\$ 146.21
42	255 Each Schedule Pick-up - Permanent - 2 yds	\$ 57.75	2.66	\$ 60.41
42	255 Monthly rate - Permanent - 2 yds	\$ 250.07	11.52	\$ 261.59
42	255 Special Pick-up - Permanent - 2 yds	\$ 67.23	2.66	\$ 69.89
42	255 Pick-up Rate - Temporary - 2 yds	\$ 71.75	2.66	\$ 74.42
42	255 Each Schedule Pick-up - Permanent - 3 yds	\$ 81.33	3.88	\$ 85.21
42	255 Monthly rate - Permanent - 3 yds	\$ 352.14	16.80	\$ 368.94
42	255 Special Pick-up - Permanent - 3 yds	\$ 90.75	3.88	\$ 94.63
42	255 Pick-up Rate - Temporary - 3 yds	\$ 94.83	3.88	\$ 98.71
42	255 Each Schedule Pick-up - Permanent - 4 yds	\$ 109.90	5.03	\$ 114.93
42	255 Monthly rate - Permanent - 4 yds	\$ 475.85	21.78	\$ 497.63
42	255 Special Pick-up - Permanent - 4 yds	\$ 119.35	5.03	\$ 124.38
42	255 Pick-up Rate - Temporary - 4 yds	\$ 123.40	5.03	\$ 128.43
42	255 Each Schedule Pick-up - Permanent - 5 yds	\$ 130.65	6.10	\$ 136.76
42	255 Monthly rate - Permanent - 5 yds	\$ 565.74	26.43	\$ 592.16
42	255 Special Pick-up - Permanent - 5 yds	\$ 140.10	6.10	\$ 146.21
42	255 Pick-up Rate - Temporary - 5 yds	\$ 144.16	6.10	\$ 150.26

Service Code	Service Code Description	Nov21 - Oct22 Contract Rate	Revenue	Average Customers	Total Customers
<b>RESIDENTIAL SERVICES</b>					
<b>RESIDENTIAL SERVICES</b>		<b>1.939953811</b>			
<b>RESIDENTIAL GARBAGE</b>					
S90G1W1	90 GL 1X WK 1	25.86	1,606,910.52	5,178	62,139
S60G1W1	60 GL 1X WK 1	21.62	1,410,643.11	5,437	65,247
S32G1W1	32 GL 1X WK 1	17.45	431,189.36	2,059	24,710
90DELUXE	90 GL 1X WK 1	8.40	10,496.09	104	1,250
DRIVEIN-RES	DRIVE IN SERVICE - RES	7.89	1,437.14	15	182
60DELUXE	60 GL 1X WK 1	8.40	292.82	3	35
32DELUXE	32 GL 1X WK 1	8.40	540.54	5	64
ROLL1RES	CART ROLL OUT 1 - RES	8.40	1,136.30	11	135
EXTRA-RES	EXTRA TRASH - RES	7.14	5,549.43	65	777
S32R-OC	32 GL ON CALL - RES	15.24	563.88	3	37
EP-RES	EXTRA PICK UP - RES	5.86	409.98	6	70
OW-RES	OVERFILL / OVERWEIGHT CAN - RES	7.37	232.42	3	32
REDEL-RES	REDELIVER FEE - RES	26.08	365.12	1	14
DEL-RES	DELIVERY FEE - RES	30.34	317.26	1	10
PERMINUTE	SPECIAL PICK UP PERM MINUTE	2.00	1,488.10	62	744
OC-RES	ON CALL SERVICE - RES	15.24	16.94	0	1
RETURNTRIP	RETURN TRIP CHARGE	7.28	440.85	5	61
EP90-RES	EXTRA PICK UP 90 GL - RES	7.14	45.50	1	6
C19-ADJRES	RESIDENTIAL ADJUSTMENT	-	(151.47)	-	-
FUEL-RES	FUEL AND MATERIAL SURCHARGE	-	11,779.47	-	-
FUEL-COM	FUEL AND MATERIAL SURCHARGE	-	17.17	-	-
ADJ-RES	ADJUSTMENT SERVICE - RES	-	(1,569.90)	-	-
<b>TOTAL RESIDENTIAL GARBAGE</b>			<b>3,482,150.61</b>	<b>12,675</b>	<b>152,096</b>
				12,752	DF Calc
<b>RESIDENTIAL RECYCLING</b>					
S60GE01RREC	RESIDENTIAL RECYCLING	8.00	14,521.99	151	1,815
<b>TOTAL RESIDENTIAL RECYCLING</b>			<b>\$ 14,521.99</b>	<b>151</b>	<b>1,815</b>
<b>COMMERCIAL SERVICES</b>					
<b>COMMERCIAL SERVICES</b>		<b>8.66</b>	<b>4.33</b>		
<b>COMMERCIAL GARBAGE</b>		<b>7.66</b>			
F1Y1W1	1 YD 1X WK 1	95.05	16,114.64	14	170
F1Y2W1	1 YD 2X WK 1	176.28	190.10	0	1
F1Y4W1	1 YD 4X WK 1	338.74	1,040.87	0	3
F1.5Y1W1	1.5 YD 1X WK 1	119.85	223,341.90	155	1,864
F1.5Y2W1	1.5 YD 2X WK 1	223.12	17,932.50	7	80
F2Y1W1	2 YD 1X WK 1	154.03	70,614.38	38	458
F2Y2W1	2 YD 2X WK 1	290.82	16,372.63	5	56
F3Y1W1	3 YD 1X WK 1	207.79	60,243.58	24	290
F3Y2W1	3 YD 2X WK 1	397.92	30,225.78	6	76
F300GW1	300G GARB 1X WEEK	119.85	1,453.90	1	12
F300GW2	300G GARB 2X WEEK	223.12	3,850.95	1	17
S32G1W1COM	32 GL 1X WK COM 1	22.17	2,953.36	11	133
F4Y1W1	4 YD 1X WK 1	258.96	111,551.43	36	431
F4Y2W1	4 YD 2X WK 1	497.03	31,860.57	5	64
F4Y2W1CP	4 YD 2X WK COMP 1	648.55	10,261.08	1	16
F4Y3W1	4 YD 3X WK 1	726.88	35,451.92	4	49
FSY1W1	5 YD 1X WK 1	302.48	59,524.47	16	197
FSY2W1	5 YD 2X WK 1	583.80	22,254.63	3	38
FSY3W1	5 YD 3X WK 1	865.12	9,167.94	1	11
FSY5W1	5 YD 5X WK 1	1,427.76	17,217.76	1	12
F6Y1W1	6 YD 1X WK 1	344.66	121,143.78	29	351
F6Y2W1	6 YD 2X WK 1	667.46	36,658.01	5	55
F6Y3W1	6 YD 3X WK 1	990.26	17,868.74	2	18
S60G1W1COM	60 GL 1X WK COM 1	28.67	7,874.08	23	275
S90G1W1COM	90 GL 1X WK COM 1	37.82	40,506.31	89	1,071
SPECPICTUB	SPECIAL PICK TUB	38.77	2,185.58	5	56
CACCESS	ACCESS COMMERCIAL	7.28	17.06	0	2
REMOVAL-COM	CONTAINER REMOVAL FEE - COM	54.60	20.72	0	0
DEL-COM	DELIVERY FEE - COM	54.60	1,207.03	2	22
DELTEMP-COM	DELIVERY FEE TEMP - COM	60.66	81.25	0	1
DRIVEIN-COM	DRIVE IN SERVICE - COM	7.89	284.04	3	36
EP-COM	EXTRA PICK UP - COM	44.89	217.26	0	5
AUTOEXTRAS-COM	EXTRA PICK UP - COM	24.26	112.82	0	5
EP2-COM	EXTRA PICK UP 2 YD - COM	33.12	66.24	0	2
EP4-COM	EXTRA PICK UP 4 YD - COM	56.37	74.94	0	1
EP5-COM	EXTRA PICK UP 5 YD - COM	66.92	(0.41)	(0)	(0)
EXTRAYDG-COM	EXTRA YARDAGE - COM	15.92	1,030.89	5	65
LCKC	INSTALL LOCK CHARGE -COM	7.28	375.00	4	52
OW-COM	OVERFILL / OVERWEIGHT CAN - COM	7.37	215.26	2	29
RENTMO-COM	RENTAL FEE COMMERCIAL MONTHLY	47.32	275.93	0	6
RENTDAY-COM	RENTAL FEE DAILY - COM	2.43	29.16	0	0
RENTDAY-RES	RENTAL FEE DAILY - RES	2.43	17.01	1	7

Divided by 30

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Service Code	Service Code Description	Contract Rate	Revenue	Customers	Customers	
RENTMO-RES	RENTAL FEE MONTHLY - RES	47.32	189.28	0	4	
FUEL-COM	FUEL AND MATERIAL SURCHARGE		4,032.37	-	-	
FUEL-RES	FUEL AND MATERIAL SURCHARGE	-	(3.16)	-	-	
ADJ-COM	ADJUSTMENT SERVICE - COM	-	(658.05)	-	-	
<b>TOTAL COMMERCIAL SERVICES</b>				<b>\$ 975,445.53</b>	<b>484</b>	<b>5,807</b>
					<b>492</b>	<b>DF Calc</b>
<b>COMMERCIAL RECYCLING</b>	<b>COMMERCIAL RECYCLING</b>	<b>Nov21-July22</b>	<b>Aug22 - Oct22</b>			
F4Y1W1REC	4 YD 1X WK RECYCLE 1	50.33	52.85	33,726.15	55	662
F4Y2W1REC	4 YD 2X WK RECYCLE 1	93.66	98.35	5,082.14	4	53
F4Y3W1REC	4 YD 3X WK RECYCLE 1	136.99	143.84	821.94	1	6
S90G1W1CREC	90 GL 1X WK REC COM 1	28.00	28.00	5,715.08	17	204
<b>TOTAL COMMERCIAL Recycling</b>				<b>\$ 45,345.31</b>	<b>77</b>	<b>925</b>
<b>DROP BOX SERVICES</b>		<b>DROP BOX SERVICES</b>				
<b>DROP BOX HAULS/RENTAL</b>		<b>DROP BOX HAULS/RENTAL</b>				
HAUL20-RO	HAUL 20 YD - RO	125.94	50,067.13	33	398	
HAUL20P-RO	HAUL 20 YD PERM - RO	98.28	34,075.95	29	347	
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	125.94	1,131.82	1	9	
HAUL30-RO	HAUL 30 YD - RO	137.59	33,499.61	20	243	
HAUL30P-RO	HAUL 30 YD PERM - RO	106.77	18,062.84	14	169	
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	137.59	412.77	0	3	
HAUL40-RO	HAUL 40 YD - RO	182.00	122,533.02	56	673	
HAUL40PERM-RO	HAUL 40 YD PERM - RO	118.91	10,873.71	8	91	
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	149.96	1,799.52	1	12	
HAULPER	HAUL FEE PER LOAD	124.97	1,892.80	1	15	
HAUL40-CP	COMP HAUL 40 YD	182.00	19,774.91	9	109	
LINER-RO	BOX LINER - RO	36.40	6,552.00	15	180	
BULKY-RO	BULKY ITEM - RO	55.81	380.00	1	7	
DEL20-RO	DELIVERY FEE 20 YD - RO	91.00	12,649.00	12	139	
DEL25-RO	DELIVERY FEE 25 YD - RO	91.00	91.00	0	1	
DEL30-RO	DELIVERY FEE 30 YD - RO	91.00	8,827.00	8	97	
DEL40-RO	DELIVERY FEE 40 YD - RO	91.00	10,282.28	9	113	
DRYRUN-RO	DRY RUN - RO	91.00	3,003.00	3	33	
MILE-RO	MILEAGE FEE - RO	5.15	149,188.05	2,414	28,969	
RENTUDMO-RO	LIDDED ROLL OFF MONTHLY RENT	157.72	117.02	0	1	
RENTOTMO-RO	OPEN TEMP RO MONTHLY RENT	127.41	764.46	1	6	
RENTDAY-COM	RENTAL FEE DAILY - COM	2.43	38.22	0	1	
RENTDAY-RO	RENTAL FEE DAILY - RO	5.46	14,640.86	7	89	
RENTMO-RO	RENTAL FEE MONTHLY-RO	127.41	149,456.68	98	1,173	
RELO-RO	RELOCATION FEE - RO	91.00	728.00	1	8	
REMOVAL-RO	REMOVAL FEE - RO	54.60	125.58	0	2	
OW-RO	TONNAGE OVER LIMIT FEE - RO	2.67	1,697.89	53	636	
WAITFEE	WAIT TIME WHEN SERVICING	2.00	150.00	6	75	
FUEL-RO	FUEL AND MATERIAL SURCHARGE		2,795.33	-	-	
ADJ-RO	ADJUSTMENT SERVICE - RO		(280.58)	-	-	
<b>TOTAL ROLL OFF SERVICES</b>				<b>\$ 655,329.87</b>	<b>106</b>	<b>1,270</b>
<b>ROLL OFF RECYCLING SERVICES</b>		<b>ROLL OFF RECYCLING SERVICES</b>				
HAULREC-RO	HAUL RECYCLE - RO	54.46	7,189.37	11	132	
<b>TOTAL ROLL OFF RECYCLING SERVICES</b>				<b>\$ 7,189.37</b>	<b>11</b>	<b>132</b>
<b>PASS THROUGH SERVICES</b>		<b>PASS THROUGH SERVICES</b>				
LANDFILL-FEE	LANDFILL FEE		241,532.57			
LANDFILL-FEE	LANDFILL FEE	55.81	165,411.78			
BULKY-RES	BULKY ITEM PICK UP - RES	55.81	55.67	0	1	
TIRE-RO	TIRE FEE - RO	8.00	55.50	1	7	
<b>TOTAL PASS THROUGH SERVICES</b>				<b>\$ 407,000.02</b>		
ADJ-FIN	ADJUST BALANCE		(217.56)			
Manual FINCHG	FINANCE CHARGE		(534.27)			
RETCKC	RETURNED CHECK CHARGE	25.00	75.00			
ADJFIN-RES	ADJUST BALANCE		(6.95)			
RETCK-CFREE	RETURNED CHECK CHARGE	25.00	25.00			
FINCHG	FINANCE CHARGE		7,125.76			
<b>TOTAL SERVICE CHARGES</b>				<b>\$ 6,466.98</b>		
<b>TOTAL REVENUE</b>				<b>\$ 5,593,449.67</b>	<b>\$ 5,526,393.01</b>	
				<b>\$ 5,593,397.75</b>	<b>\$ 62,702.78</b>	
				<b>\$ 51.92</b>	<b>AI</b>	
Manual JE			(534.27)			
			586.19			

