

FAC Allocation Table

2025

2025 Proposed Fixed Annual Charge **\$23,337,835**

Estimated Commercial Tonnage - 2025
Solid Waste Collection Entity per-ton Fee

615,395
\$165.91

Commercial Hauler	2023 - Tons	2023 - %
Republic^	215,590	32.07%
WM^^	226,191	33.65%
Recology	142,520	21.20%
Republic - Renton**	45,655	6.79%
City of Kirkland**	33,566	4.99%
City of Enumclaw*	5,943	0.88%
Town of Skykomish*	71	0.01%
Waste Connections*	2,749	0.41%
Total	672,285	100.00%

FAC Allocation	2025 Annual FAC	2025 Monthly Charge
32.07%	\$7,484,049	\$623,670.7
33.65%	\$7,852,046	\$654,337.2
21.20%	\$4,947,472	\$412,289.3
6.79%	\$1,584,874	\$132,072.8
4.99%	\$1,165,204	\$97,100.3
0.88%	\$206,290	\$17,190.9
0.01%	\$2,468	\$205.7
0.41%	\$95,432	\$7,952.6
100.00%	\$23,337,835	

Overall FAC %
6.79%
4.99%
0.88%
0.01%
0.41%

^Republic total adjusted to reflect Renton reconciliation (see Renton Analysis tab).

^^WM total adjusted to reflect Kirkland reconciliation (see Kirkland Analysis tab).

**City accounts distinct from commercial hauler accounts. Total reflects Paradigm data as reconciled by city and hauler (see Renton and Kirkland Analysis tabs).

*These hauler accounts serve only a single jurisdiction and do not need further allocation.

Allocations by Jurisdiction for Aggregated Haulers

Republic **\$7,484,049** Allocated FAC

Jurisdiction	2023 - Tons	2023 - %
Auburn	94	0.04%
Beaux Arts	79	0.04%
Bellevue	65,147	29.79%
Black Diamond	2,427	1.11%
Clyde Hill	878	0.40%
Covington	8,965	4.10%
Hunts Point	137	0.06%
Issaquah	25	0.01%
Kenmore	6,546	2.99%
Kent	78,382	35.84%
Lake Forest Park	3,275	1.50%
Medina	880	0.40%
Mercer Island	21	0.01%
North Bend	4,378	2.00%
Out of area	49	0.02%
Sammamish	12,825	5.86%
Sammamish Klahanie	2,419	1.11%
Unincorporated - North	2,905	1.33%
Unincorporated - South***	29,006	13.26%
Yarrow Point	270	0.12%
Total	218,707	100.00%

FAC Allocation	2025 Annual FAC	2025 Monthly Charge
0.04%	\$3,224	\$268.65
0.04%	\$2,702	\$225.14
29.79%	\$2,229,279	\$185,773.23
1.11%	\$83,055	\$6,921.26
0.40%	\$30,028	\$2,502.30
4.10%	\$306,789	\$25,565.78
0.06%	\$4,699	\$391.61
0.01%	\$841	\$70.06
2.99%	\$224,012	\$18,667.65
35.84%	\$2,682,179	\$223,514.92
1.50%	\$112,064	\$9,338.63
0.40%	\$30,103	\$2,508.60
0.01%	\$729	\$60.74
2.00%	\$149,800	\$12,483.31
0.02%	\$1,686	\$140.47
5.86%	\$438,865	\$36,572.07
1.11%	\$82,787	\$6,898.90
1.33%	\$99,409	\$8,284.05
13.26%	\$992,563	\$82,713.61
0.12%	\$9,237	\$769.77
100%	\$7,484,049	\$623,671

Overall FAC %
0.01%
0.01%
9.55%
0.36%
0.13%
1.31%
0.02%
0.00%
0.96%
11.49%
0.48%
0.13%
0.00%
0.64%
0.01%
1.88%
0.35%
0.43%
4.25%
0.04%
32.07%

***Includes Renton reconciliation tonnage (see Renton Analysis tab).

Waste Management **\$7,852,046** Allocated FAC

Jurisdiction	2023 - Tons	2023 - %
Algona	2,175	0.99%
Auburn	50,031	22.72%
Bothell	-	0.00%
Duvall	2,247	1.02%
Federal Way	47,069	21.38%
Newcastle	3,953	1.80%
Normandy Park	2,109	0.96%
Pacific	3,960	1.80%
Redmond^^	30,241	13.73%
Sammamish	-	0.00%
Snoqualmie^^	4,415	2.01%
Tukwila**	23,599	10.72%
Unincorporated - North^^	15,764	7.16%
Unincorporated - South****	25,498	11.58%
Woodinville^^	9,124	4.14%
Total	220,185	100%

FAC Allocation	2025 Annual FAC	2025 Monthly Charge
0.99%	\$77,557	\$6,463.04
22.72%	\$1,784,180	\$148,681.64
0.00%	\$0	\$0.00
1.02%	\$80,121	\$6,676.78
21.38%	\$1,678,524	\$139,877.00
1.80%	\$140,952	\$11,745.96
0.96%	\$75,207	\$6,267.22
1.80%	\$141,205	\$11,767.11
13.73%	\$1,078,436	\$89,869.65
0.00%	\$0	\$0.00
2.01%	\$157,454	\$13,121.14
10.72%	\$841,581	\$70,131.77
7.16%	\$562,172	\$46,847.70
11.58%	\$909,289	\$75,774.08
4.14%	\$325,369	\$27,114.08
100.00%	\$7,852,046	\$654,337.17

Overall FAC %
0.33%
7.65%
0.00%
0.34%
7.19%
0.60%
0.32%
0.61%
4.62%
0.00%
0.67%
3.61%
2.41%
3.90%
1.39%
33.65%

**The Tukwila contract transitioned from WM to Recology November 1, 2023. Tonnage reported by WM January - October.

****Adjusted to account for tons incorrectly reported by WM as Tukwila in November and December (see Tukwila Analysis tab).

^^Tonnage weighed in as WM - Kirkland or WM general, reconciled by hauler and city. Added to Redmond, Snoqualmie, Unincorporated - North, net added to Kirkland, and net removed from Woodinville (see Kirkland Analysis tab).

Recology

\$4,947,472 Allocated FAC

Jursidiction	2023 - Tons	2023 - %	FAC Allocation	2025 Annual FAC	2025 Monthly Charge	Overall FAC %
Bothell	16,736	11.93%	11.93%	\$590,084	\$49,173.66	2.53%
Burien	20,527	14.63%	14.63%	\$723,775	\$60,314.56	3.10%
Carnation	968	0.69%	0.69%	\$34,137	\$2,844.77	0.15%
Des Moines	12,500	8.91%	8.91%	\$440,742	\$36,728.46	1.89%
Issaquah	18,716	13.34%	13.34%	\$659,908	\$54,992.37	2.83%
Maple Valley	8,967	6.39%	6.39%	\$316,155	\$26,346.22	1.35%
Mercer Island	6,482	4.62%	4.62%	\$228,537	\$19,044.74	0.98%
SeaTac	32,356	23.06%	23.06%	\$1,140,855	\$95,071.28	4.89%
Shoreline	18,726	13.35%	13.35%	\$660,253	\$55,021.10	2.83%
Tukwila**	4,340	3.09%	3.09%	\$153,026	\$12,752.14	0.66%
Total	140,317	100.00%	100.00%	\$4,947,472	\$412,289.30	21.20%

**The Tukwila contract transitioned from WM to Recology November 1, 2023. Tonnage reported by Recology for November and December.

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Estimated Commercial Tonnage - 2025
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615,395
\$165.91

Commercial Hauler	Paradigm Classification	2023 - Tons	2023 - %	FAC Allocation	2025 Annual FAC	2025 Monthly Charge
Republic^	Republic	215,590	32.07%	32.07%	\$7,484,049	\$623,671
WM^^	WM	226,191	33.65%	33.65%	\$7,852,046	\$654,337
Recology	Recology	142,520	21.20%	21.20%	\$4,947,472	\$412,289
Republic - Renton**	Republic - Renton	45,655	6.79%	6.79%	\$1,584,874	\$132,073
City of Kirkland**	WM - Kirkland	33,566	4.99%	4.99%	\$1,165,204	\$97,100
City of Enumclaw*	City of Enumclaw	5,943	0.88%	0.88%	\$206,290	\$17,191
Town of Skykomish*	SKY	71	0.01%	0.01%	\$2,468	\$206
Waste Connections*	Waste Connections	2,749	0.41%	0.41%	\$95,432	\$7,953
Total		672,285	100.00%	100%	\$23,337,835	

^Republic total adjusted to reflect Renton reconciliation (see Renton Analysis tab).

^^WM total adjusted to reflect Kirkland reconciliation (see Kirkland Analysis tab).

**City accounts distinct from commercial hauler accounts. Total reflects Paradigm data as reconciled by city and hauler (see Renton and Kirkland Analysis tabs).

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Billing Entity Allocations by Jurisdiction

Billing Entity for 2025	Billing Entity For 2023 Reporting	Jurisdiction	2023 - Reported Tonnage	% of Billing Entity Tonnage	2025 Annual FAC	2025 Monthly Charge	Overall FAC %
WM	WM	Algona	2,175	0.99%	\$77,557	\$6,463.04	0.33%
Republic	Republic	Auburn	94	0.04%	\$3,224	\$268.65	0.01%
WM	WM	Auburn	50,031	22.72%	\$1,784,180	\$148,681.64	7.65%
Republic	Republic	Beaux Arts	79	0.04%	\$2,702	\$225.14	0.01%
Republic	Republic	Belleuve	65,147	29.79%	\$2,229,279	\$185,773.23	9.55%
Republic	Republic	Black Diamond	2,427	1.11%	\$83,055	\$6,921.26	0.36%
Recology	Recology	Bothell	16,736	11.93%	\$590,084	\$49,173.66	2.53%
WM	WM	Bothell	-	0.00%	\$0	\$0.00	0.00%
Recology	Recology	Burien	20,527	14.63%	\$723,775	\$60,314.56	3.10%
Recology	Recology	Carnation	968	0.69%	\$34,137	\$2,844.77	0.15%
Republic	Republic	Clyde Hill	878	0.40%	\$30,028	\$2,502.30	0.13%
Republic	Republic	Covington	8,965	4.10%	\$306,789	\$25,565.78	1.31%
Recology	Recology	Des Moines	12,500	8.91%	\$440,742	\$36,728.46	1.89%
WM	WM	Duvall	2,247	1.02%	\$80,121	\$6,676.78	0.34%
City of Enumclaw*	City of Enumclaw	Enumclaw	5,943	100.00%	\$206,290	\$17,190.85	0.88%
WM	WM	Federal Way	47,069	21.38%	\$1,678,524	\$139,877.00	7.19%
Republic	Republic	Hunts Point	137	0.06%	\$4,699	\$391.61	0.02%
Recology	Recology	Issaquah	18,716	13.34%	\$659,908	\$54,992.37	2.83%
Republic	Republic	Issaquah	25	0.01%	\$841	\$70.06	0.00%
Republic	Republic	Kenmore	6,546	2.99%	\$224,012	\$18,667.65	0.96%
Republic	Republic	Kent	78,382	35.84%	\$2,682,179	\$223,514.92	11.49%
City of Kirkland**	City of Kirkland	Kirkland	33,566	100.00%	\$1,165,204	\$97,100.33	4.99%
Republic	Republic	Lake Forest Park	3,275	1.50%	\$112,064	\$9,338.63	0.48%
Recology	Recology	Maple Valley	8,967	6.39%	\$316,155	\$26,346.22	1.35%
Republic	Republic	Medina	880	0.40%	\$30,103	\$2,508.60	0.13%
Recology	Recology	Mercer Island	6,482	4.62%	\$228,537	\$19,044.74	0.98%
Republic	Republic	Mercer Island	21	0.01%	\$729	\$60.74	0.00%
WM	WM	Newcastle	3,953	1.80%	\$140,952	\$11,745.96	0.60%
WM	WM	Normandy Park	2,109	0.96%	\$75,207	\$6,267.22	0.32%
Recology	Republic	North Bend	4,378	2.00%	\$149,800	\$12,483.31	0.64%
Republic	Republic	Out of area	49	0.02%	\$1,686	\$140.47	0.01%
WM	WM	Pacific	3,960	1.80%	\$141,205	\$11,767.11	0.61%
WM^^	WM	Redmond	30,241	13.73%	\$1,078,436	\$89,869.65	4.62%
Republic - Renton***	Republic - Renton	Renton	45,655	100.00%	\$1,584,874	\$132,072.84	6.79%
Republic	Republic	Sammamish	12,825	5.86%	\$438,865	\$36,572.07	1.88%
WM	WM	Sammamish	-	0.00%	\$0	\$0.00	0.00%
Republic	Republic	Sammamish Klahanie	2,419	1.11%	\$82,787	\$6,898.90	0.35%
Recology	Recology	SeaTac	32,356	23.06%	\$1,140,855	\$95,071.28	4.89%
Recology	Recology	Shoreline	18,726	13.35%	\$660,253	\$55,021.10	2.83%
Town of Skykomish*	Town of Skykomish	Skykomish	71	100.00%	\$2,468	\$205.68	0.01%
WM^^	WM	Snoqualmie	4,415	2.01%	\$157,454	\$13,121.14	0.67%
Recology**	WM	Tukwila	23,599	10.72%	\$841,581	\$70,131.77	3.61%
Recology**	Recology	Tukwila	4,340	3.09%	\$153,026	\$12,752.14	0.66%
Republic	Republic	Unincorporated - North	2,905	1.33%	\$99,409	\$8,284.05	0.43%
WM^^	WM	Unincorporated - North	15,764	7.16%	\$562,172	\$46,847.70	2.41%
Republic***	Republic	Unincorporated - South	29,006	13.26%	\$992,563	\$82,713.61	4.25%
WM****	WM	Unincorporated - South	25,498	11.58%	\$909,289	\$75,774.08	3.90%
Waste Connections*	Waste Connections	Unincorporated - Vashon	2,767	100.00%	\$95,432	\$7,952.65	0.41%
WM^^	WM	Woodinville	9,124	4.14%	\$325,369	\$27,114.08	1.39%
Republic	Republic	Yarrow Point	270	0.12%	\$9,237	\$769.77	0.04%
Total					\$23,337,835		100.00%

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