Harold LeMay Enterprises, Inc. d/b/a Pierce County Refuse

November 15, 2024

Received Records Management Nov 15, 2024

Mr. Jeff Killip Executive Director and Secretary Attn: Records Section Washington Utilities and Transportation Commission 621 Woodland Square Loop SE Lacey, WA 98503

RE: Tariff Submittal – General Rate Case - Harold LeMay Enterprises, Inc., dba Pierce County Refuse, G-98, Original Tariff No. 12, Replacing Tariff No. 11

Dear Mr. Killip:

Attached please find original pages for Tariff Number 12, for Harold LeMay Enterprises, Inc., dba Pierce County Refuse G-98.

With this filing, we respectfully request the Commission approve a general rate increase for customers in Pierce County and customers residing in residential housing on Joint Base Lewis-McChord. This increase is needed to recover new capital, higher costs of employee wages, benefits, fuel, and general operating costs.

The increase is proposed as follows: Residential service \$149,000, 0.42%; commercial service \$75,000, 0.42%; roll-off service \$26,000,000, 0.42%; residential/multi-family recycling service \$618,000 11.26%; and yard waste service \$340,000, 14.79%. There are approximately 57,000 residential; 5,600 commercial; 200 roll-off; 57,000 residential recycling; 600 multi-family recycling; and 32,000 yard waste customers affected by this change.

For residential customers receiving service on Joint Base Lewis-McChord the proposed increase is as follows: Garbage service \$13,000, 0.42%; residential/multifamily recycling service \$44,000, 11.26%; and yard waste service \$11,000, 14.79%. There are approximately 4,300 garbage, 4,900 recycling customers, and 1,015 yard waste customers affected by this change.

The last general rate increase approved by The Commission for Pierce County Refuse became effective October 1, 2022.

Attached are the proposed tariff pages containing the increased rates, as well as supporting documentation for those changes. If these rates are approved by the Washington Utilities and Transportation Commission they are intended to become effective on January 1, 2025.

Included in this filing is our non-regulated operation, as our regulated and non-regulated operations share one facility. To protect certain non-regulated proprietary information we are filing a portion of this filing as confidential, and are filing in accordance with WAC 480-07-160.

A rate increase notification letter will be mailed to all customers affected by these proposed changes no later than November 15, 2024. A notice letter will also be delivered on or before November 15, 2024 to the office of the Pierce County Council Chair.

If you have any questions regarding this filing, please contact me at (360) 448-6954, or at brian.vandenburg@wasteconnections.com.

Sincerely,

Brian Vandenburg Finance Analyst

Brian Vandenburg