

LAKELAND VILLAGE WATER COMPANY - 2024 COMPREHENSIVE WATER PLAN

**CONSULTANT AGREEMENT
FOR PROFESSIONAL SERVICES**

This Agreement is made and entered into on this 1 day of August, 2023 between the LakeLand Village Water Company, PO Box 108, Allyn, WA 98524 hereinafter referred to as the "Client" and Engineering Services Associates Inc. of 210 N.E Cherokee Beach, Belfair, Washington 98528 hereinafter referred to as "Consultant".

Whereas the Client desires to engage the services of the Consultant to: Provide civil engineering services as shown in EXHIBIT A: LAKELAND VILLAGE WATER SYSTEM, 2024 COMPREHENSIVE WATER PLAN PREPARATION - WORK OUTLINE, PERSON HOUR ESTIMATE AND COST ESTIMATE TO PREPARE A NEW COMPREHENSIVE WATER PLAN

The Client and Consultant for the mutual consideration hereinafter set forth, agree as follows:

I. OBJECTIVES AND SCOPE OF WORK

The Consultant agrees to perform certain consulting, design, advisory, and/or surveying services for the client as follows: SEE THE EXHIBIT A

II. PAYMENT

The Client agrees to pay the Consultant as compensation for services as follows.

A lump sum amount of \$ _____

Hourly - with a not to exceed without written authorization hourly budget of \$94,460.00 as shown in EXHIBIT A.

III. STANDARD PROVISIONS

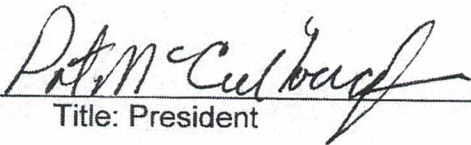
The standard provisions set forth in the Standard Provisions on the back of this agreement are incorporated into and made a part of this Agreement. Consultant and Client also agree to the following additional provisions.

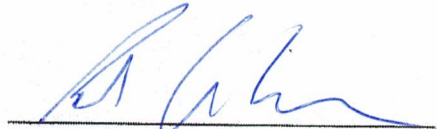
The water system accounting, water rate study, and negotiations with the Washington Utilities and Transportation Commission are excluded from this contract NTE and are the responsibility of the owner. Billings for those additional services will be hourly at the contract rates.

ENGINEERING SERVICES ASSOCIATES INC.

CLIENT

By


Title: President



STANDARD PROVISIONS

A. PAYMENT

The Consultant's expenses related to those costs incurred for the Client's project including, but not limited to, necessary transportation costs including mileage at Consultant's current rate, laboratory tests and analyses, plan sheet prints, copying and binding charges. Telephone expenses and other incidental office expenses shall be included in the consultant's hourly rate.

Technical or professional services provided by an outside source, other than the consultants Associate Firms Billing Rates listed in the Schedule of Billing Rates on Page 5 of this contract, will be billed at 1.05 times the invoice amount.

Bimonthly invoices will be issued by Consultant for all work performed under the terms of this agreement. If hourly, invoices will be based on labor and expenses incurred. Invoices are due and payable within forty five (45) days of date of invoice. Finance charged, computed by a "Periodic Rate" of 1 percent per month, which is an annual percentage rate of 12 percent (applied to the previous month's balance after deducting payments and credits for the current month), will be charged on all past-due amounts. Failure by the Client to remit payment or progress payments within ninety (90) days of date of invoice shall be sufficient reason for Consultant to stop work on the project and/or withhold delivery of completed work until payment is received of past-due invoiced amounts, finance charges, and any restart charges; and Consultant is satisfied further invoices will be paid within forty five (45) days of invoice. The Consultant may withhold delivery of any and all products until payment in full is received for said work.

The bimonthly invoices provided by the Consultant will outline the work performed to date and the charges for said work. In the event there is any dispute with regard to the invoice or billing by Client, such objection shall be forwarded in writing to Consultant within ten (10) days of the receipt of the invoice or the information contained in said invoice shall be conclusively presumed to be accurate and the Client agrees to pay according to its tenure.

The parties acknowledge and agree that any estimate of a total fee may not reflect the ultimate charges of Consultant. Each party recognizes the inherent difficulty in any predetermination of the amount of services required for a particular project. This contract will be subject to a "not to exceed" budget. Where a specific scope of work and budget for a project has been established, written authorization must be given by the client to exceed the estimated cost of services.

The SCHEDULE OF BILLING RATES included with this contract includes hourly rates and a cost schedule for mileage, printing, other expenses. The rates and expenses stated in the SCHEDULE OF BILLING RATES are valid for one year from the date of this contract. Hourly rates and expense costs will be negotiated with the client on an annual basis in order to reflect the increased cost of doing business in the State of Washington.

If a retainer is received, it will be credited to the final invoice unless prior arrangement has been made between Client and Consultant.

If at any time, present or future, the state or local government assesses a sale or use tax for any of the services performed by the Consultant and/or its sub-consultants under this Agreement, the Client agrees to directly pay such taxes, or should Consultant pay such taxes directly, then the Client agrees to reimburse Consultant in full. Such reimbursement shall be additional to the amount(s) specified in the Payment, Section II of this Agreement.

In accordance with RCW 60.48, Lien for Engineering Services, the Consultant may lien the real property associated with this Agreement for the collection of unpaid balances at such time as any unpaid balances are sixty (60) days past due.

B. EXTRA WORK

The Client may desire to have the Consultant perform work or render services other than those provided in Objectives and Scope of Work outlined in this Agreement. If not covered by a separate scope of services and cost proposal, this work will be considered Extra Work. Payment for all Extra Work performed under this Agreement shall be on an hourly basis plus expenses in accordance with the attached or any subsequent Schedule of Billing Rates. Charges for outside services, expenses, and sub-consultant work, other than the billing rates for Associate Firms listed Schedule of Billing Rates on page 5 of this contract, will be billed at 1.05 times the invoice amount.

If Extra Work should be requested by Client, such request shall be evidenced by a written supplement signed by Client authorizing the Extra Work. However, in the event that it is not practical for the parties to make a written supplement for the Extra Work, then the oral authorization of Client shall be sufficient to bind the Client to pay for Extra Work according to the Schedule of Billing Rates plus reimbursable expenses.

C. TIME OF BEGINNING AND COMPLETION

Signing this form is authorization by the Client for the Consultant to proceed with the work.

D. DELAY OF PROJECT

If the project is delayed by any circumstance beyond the control of the Consultant for a period of thirty (30) days or longer during the progress of this work the contract amount may be increased to cover the impact of archiving and restarting the work.

E. PROFESSIONAL STANDARDS

The Consultant shall be responsible, to the level of competency presently maintained by other practicing professionals in the same type of work in Consultant's community, for the professional and technical soundness, accuracy, and adequacy of all designs, drawings, specifications, and other work and materials furnished under this Agreement. The Consultant makes no other warranty, express or implied.

When the scope of work for this contract is or includes the planning and/or design of an on-site wastewater treatment and/or disposal system, the consultant does not represent nor warrant the operation or proper functioning of the system for any period of time unless the Owner retains a registered on-site maintenance and operation company and complies entirely the recommendations of the maintenance company and the is conformance with the system design criteria.

F. GOVERNING LAW AND VENUE

Unless otherwise provided, this Agreement shall be governed by the laws of the State of Washington. Unless otherwise agreed, venue for any action shall be Mason County, Washington.

G. SAFETY AND CONSTRUCTION

Consultant shall not be responsible for construction means methods, techniques, sequences of procedures, or for safety precautions and programs in connection with the work performed by the contractor(s) and any subcontractors.

H. TERMINATION

Either the Client or the Consultant may terminate this Agreement by giving thirty (30) days written notice to the other party. In such event, Consultant shall forthwith be paid in full for all work authorized and performed prior to effective date of termination and all expenses incurred or committed to that cannot be canceled. If no notice of termination is given, relationships and obligations created by this Agreement shall be terminated upon completion of all applicable requirements of this Agreement.

Consultant also has the right to complete, at Client's expense, the tasks and records Consultant considers necessary to protect its professional reputation. A termination charge may also be made to cover administrative and incidental costs related to the work.

I. LEGAL RELATIONS

Any dispute, controversy or claim arising out of or relating to this contract, or the breach, termination or invalidity thereof, shall be submitted for mediation prior to the commencement of other adjudicatory procedures.

This dispute resolution procedure shall be implemented in any matter by written notice given by any party to the other party or parties to this Agreement. The notice shall contain a statement of the nature of the dispute and the remedy sought. The parties shall make their principals available for a period of two (2) consecutive days during the thirty (30) days following the giving of notice of intent to mediate with the other parties in the dispute.

Unless agreed upon otherwise by the parties signatory to this contract, the location of the mediation shall be Belfair, Washington.

If a settlement is agreed upon through mediation, the parties may agree that the settlement be reduced to writing and that the mediator shall be deemed to be arbitrator for the sole purpose of signing that written settlement agreement which shall then have the same force and effect as an arbitral award.

In the event mediation fails, and legal action is brought by the Client or the Consultant against the other to enforce any of the obligations hereunder or arising out of any dispute concerning the terms and conditions hereby created, then the prevailing party shall be entitled to reasonable attorney's fees, costs and expenses incurred in any action brought by either party under the terms of this Agreement.

Any dispute, controversy or claim arising out of or relating to this contract, or the breach, termination or invalidity thereof shall be governed by the laws of the State of Washington.

The Client agrees to limit the Consultant's liability to the Client due to Consultant's professional negligent acts, errors or omissions such that the total aggregate liability of the Consultant to all those named shall not exceed the \$50,000 or the amount of the total professional services fee paid ESA Inc., whichever is less.

J. COST ESTIMATES

Any cost estimates provided by the Consultant will be on a basis of experience and judgment, but since it has no control over market conditions or bidding procedures the Consultant cannot warrant that bids or ultimate construction costs will not vary from these cost estimates.

K. REUSE OF DOCUMENTS

All documents including reports, drawings and specifications prepared or furnished by the Consultant pursuant to this Agreement are instruments of service with respect to the project and the Consultant shall retain an ownership and property interest therein whether or not the project is completed. Such documents are not intended or represented to be suitable for use or reuse by the Client or others on the project, on extensions of the project, or on any other project without Consultant's participation. Any reuse without written verification or adaptation by the Consultant for the specific purpose intended will be at the Client's sole risk and without liability or legal exposure to the Consultant and the Client shall defend, indemnify and hold harmless the Consultant from all claims, damages, losses and expenses including attorneys' fees arising out of or resulting therefrom. Any such verification or adaptation will entitle the Consultant to further compensation at rates to be agreed upon by the Client and the Consultant.

L. SEVERABILITY

If any term, condition or provision of this Agreement or the application to any circumstances is determined to be invalid or unenforceable to any extent, the remaining provisions of this Agreement shall not be affected, but shall instead remain valid and enforceable.

M. PUBLIC RECOGNITION

During development, construction, or upon completion of the project, the Consultant's name will be included on any public recognition/project identification display indicating design team, owners, and/or financiers.

N. COMPLETE AGREEMENT

This Agreement supersedes all verbal and other written understandings and agreements and constitutes the complete and final understanding between Client and Consultant.

SCHEDULE OF BILLING RATES

<u>Personnel</u>	<u>Hourly Rates</u>
Principal Engineer	\$200
Assistant Engineer	\$120
Professional Land Surveyor	\$175
Two Person Survey Crew	\$225
Engineering Technician	\$ 115
GIS Technician	\$ 125

STANDARD EXPENSE BILLING RATES

Auto Mileage \$.62 a mile
36x24 Prints \$5.00 each
Laser printer or Xerox Copies - \$.05 each
Color Copies - \$0.50 each

**EXHIBIT A: LAKELAND VILLAGE WATER SYSTEM
2024 COMPREHENSIVE WATER PLAN PREPARATION
WORK OUTLINE, PERSON HOUR ESTIMATE AND COST ESTIMATE TO PREPARE A NEW COMPREHENSIVE WATER PLAN**

0	CHAPTER 0: 2024	PROPOSED APPROACH	PRINCIPLE	ASSISTANT	CONSULTANTS	COMMENTS
0.1	Study the existing comp. plan,	Study the existing plan and	16	8		27 years of computer files and
0.2	Preparation of Draft		8	2		This spreadsheet and cost
0.3	Review Updated WSDOH			2		A whole bunch of new regulations
0.4	Meeting with the WSDOH to Discuss Approach		4	4		Meeting with Regina and staff on line
0.5	Report Editing			40		
	TOTAL HOURS THIS TASK		28	56		
	Executive Summary	PROPOSED APPROACH	HOURS			
1	Readable summary of Comprehensive Plan	Summarize Plan once it is complete	2	8		COMMENTS
	TOTAL HOURS THIS TASK		2	8		For WSDOH convenience

	CHAPTER 1: DESCRIPTION OF THE WATER SYSTEM	PROPOSED APPROACH	HOURS	ASSISTANT HOURS	COMMENTS
1.1	Water System Management and Ownership	Update Current Plan	2		
1.2	System Background	Update Current Plan	2		
1.3	Inventory of Existing Facilities	Update Current Plan	12		A recount and update
1.4	Related Plans	Update Current Plan	0		Allyn Water System Issues
1.5	Water Supply and Service Area Policies	Update Current Plan	1		No change
1.6	Water Rates and Design Standard Policies	Update Current Plan	2		Revise Current Water Rates
1.7	System Management Policies	Update Current Plan	5		Mention ERU approach
	TOTAL HOURS THIS TASK		24	0	
2	CHAPTER 2: BASIC PLANNING DATA	PROPOSED APPROACH	HOURS	HOURS	COMMENTS
2.1	Introduction	Update Current Plan	1		
2.2	Planning Area	Update Current Plan			Prepare New Graphic
2.3	Land Use and Zoning	Update Current Plan	1		Discussion with updated graphics from the county
2.4	Population, Household, and Employment Projections	Update Current Plan	4		Use format from the Belfair Comp Plan with LLV growth projections.

2.5	WAC 246-290-100(4)(c) and (d) Demand forecasts, developed under WAC 246-290-221, for the plan approval period, and at least a twenty-year planning period. These must show future use with and without savings expected from the measures deemed cost-effective per WAC 246-290-810.	Determine number of connections over the next 20 years based on development plan. Adjust usage per connection based on efficiency goals. Show usage with and without water use reductions.	16			Future Development Mapping update.
2.6	Water Accounts	Update Current Plan	4			Need big help from Lauri on this task
2.7	Water Consumption	Update Current Plan	4			Recalculation of the ADD, MDD, PHD based on records.
2.8	Comparison between the 1998 and 2023 Plans		2			
	TOTAL HOURS THIS TASK		32	0		
	CHAPTER 3: WATER SYSTEM ANALYSIS	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
3.1	Water System Design Standards	Current Plan plus Regulation Revisions	4			Question: Are you going to allow developers to expand your water system? If so, will need an developers water system extension guide.
3.2	Water Quality Analysis	Using information from periodic testing over past five years. Relates to Chapter 6.3, water quality monitoring.	8			We may have to have additional WQ testing done.
3.3	Water Source Analysis	From Operations: flow rate for each well, and any limitations on the wells.	16			Will have to update existing. Mostly verbal. Maybe repair records.
3.4	Water Treatment - Chlorination - Capacity Analysis	I do not remember any system chlorination at Lakeland Village	0	0		Is WSDOH trying to make you chlorinate. Hopefully not. This discussion would be to protest of that idea.
3.5	Storage Capacity Analysis	Mostly Complete from the Update Report.	8	8		May need to expand and update the 2017 storage analysis.
3.6	Hydraulic Model - Update	We will have to build a new model for the system. Joint numbers, pipe lengths, pipe sizes, number of services per segment.	4		USE EXISTING	Not in this update. Use verbal description of future changes.

3.7	Distribution System Analysis - Update	We already know what needs to be done. More detail and cost estimates for the needed improvements.	16			Use existing description
3.8	Summary of Deficiencies	A comp plan update.	8			WSDOH will want a schedule and costs.
	TOTAL HOURS		64	8		
	CHAPTER 4: WATER USE EFFICIENCY AND WATER RIGHT ANALYSIS	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
4.1	Conservation Program Development and Implementation	The LLV Water System must establish a plan to reduce water use	4	4		Major part of the plan: Increase water rates. Prepare a leak detection and repair program.
4.2	Efficiency goals	Develop in consultation with water users	2	4		LLWVC STAFF -Must solicit public comment
4.3	Efficiency measures	Develop in consultation with water users	2	4		LLWVC STAFF - Must solicit public comment
4.4	Source and Service Metering	Document current metering and planned additional metering	2			All services metered. Increase metering at Wells 2 and 5.
4.5	Data collection and reporting	Determine if current reporting practice meets WSDOH expectations	2	4		Will just say they do.
4.6	Distribution leakage standard and action plan	Establish leakage standard, and a plan to achieve.	4			Must be <10% leakage, target of 5-6% may be reasonable.
4.7	Source of Supply Analysis	Must have reporting. Determine if supply is sufficient for expected use for next 20 years.	16			Flow info from 3.3 Water Source Analysis.
4.8	Water Right Evaluation	Not sure here. Could be easy.	2			LLV WC needs to capture the 300 GPM they have not used of the Well 3 and 4 water right
4.9	Water Supply Reliability Analysis	Discussion based on Operations	2			Mostly from Steve Anderson and Nicholson Well Drilling.
4.10	Water Shortage Response Plan	Develop plan for maintaining service if wells fail.	4	4		WAC 246-290-420. Note: It is unrealistic to assume all the wells fail. With emergency power.
4.11	Interties	None are logical except for Allyn	0			None likely but WSDOH can be difficult about this.
	TOTAL HOURS		40	20		
	CHAPTER 5: SOURCE WATER PROTECTION	PROPOSED APPROACH	HOURS	WYLLIE HOURS		COMMENTS

5.1	Well Head Protection Program	Update the existing Well Head protection programs and graphics.	4	24		Add Well #6. I think I have a diagram. WAC 246-290-135
	TOTAL HOURS		4	24		
	CHAPTER 6: OPERATION AND MAINTENANCE PROGRAM	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
6.1	Water System Management and Personnel	Most of this dialogue is new - Will copy from BWD report where we can.		8		WAC 246-290-415 and 246-290-654(5) Will Require LLV staff support and participation
6.2	Operation and Preventative Maintenance	BWD report will be of little use, as their system differs from the LLV system		8		Will Require LLV staff support and participation
6.3	Comprehensive Water Quality Monitoring	Most of this dialogue is new - Will copy from BWD report where we can.		4		Will Require LLV staff support and participation
6.4	Coliform Monitoring Program	Most of this dialogue is new - Will copy from BWD report where we can.		4		Will Require LLV staff support and participation
6.5	Emergency Response	Most of this dialogue is new - Will copy from BWD report where we can.		4		Will Require LLV staff support and participation
6.6	Safety Procedures	Most of this dialogue is new - Will copy from BWD report where we can.		4		Will Require LLV staff support and participation
6.7	Cross Connection Control Program	Most of this dialogue is new - Will copy from BWD report where we can.		4		Will Require LLV staff support and participation
6.8	Sanitary Survey Findings	Most of this dialogue is new - Will copy from BWD report where we can.		4		Will Require LLV staff support and participation
6.9	Recordkeeping, Reporting, and Customer Complaint Program.	Most of this dialogue is new - Will copy from BWD report where we can.		4		Will Require LLV staff support and participation
6.10	Summary of O&M Deficiencies	Most of this dialogue is new - Will copy from BWD report where we can.	2	4		Will Require LLV staff support and participation
	TOTAL HOURS		2	48		
	CHAPTER 7: CAPITAL FACILITIES PLAN	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
7.1	Review of the 1998 Comprehensive Plan	Prepare Table or Chart	8			Write up the key elements of the existing plan that need to be revisited.

7.2	Recommended Projects.	Prepare List	8			To facilitate the final design and project approval
7.3	Prioritizing Criteria	Prepare Chart	2			To facilitate the final design and project approval
7.4	System Wide Deficiencies	List and Prioritize	4			Including the Control System
7.5	Water Supply and Source Projects	List and Prioritize	2			To facilitate the final design and project approval
7.6	Storage Facilities Projects	Use Maps	2			To facilitate the final design and project approval
7.7	Booster Pump Station Projects	None Required - Maybe in Division 18	2			To facilitate the final design and project approval
7.8	Distribution Projects	Divisions 15 thru 18 - Crossing the RR tracks.	4			To facilitate the final design and project approval
7.9	Summary	Chart or Table.	4			
	TOTAL HOURS		36	0		
	CHAPTER 8: FINANCIAL PROGRAM	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
8.1	Financial Viability	We will need a financial report by accounting	2		\$5,000.00	Must have LLV staff support and accountants help
8.2	Past Income and Expenses	From the financial report	2			Must have LLV staff support and accountants help
8.3	Balanced Operational Budget	From the financial report	4			Must have LLV staff support and accountants help
8.4	Capital Improvement Funding Program	From the financial report	8			With cost estimates. Estimate rate increases and timing.
8.5	Reserve Funds	From the financial report	2			Must have LLV staff support and accountants help
8.6	Water Rate Evaluation	From the financial report	8			Must have LLV staff support and accountants help
8.7	Utilities and Transportation Commission - Procedures and applications	From the financial report	2			Reports on prior applications and estimates of future applications and rate requests.
	TOTAL HOURS		28	0		
	CHAPTER 9: SEPA COMPLIANCE	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
9.1	SEPA	We will have to prepare a programmatic SEPA checklist	4	16		This is a new requirement. It will make the rate payers know that a rate increase is coming.
	TOTAL HOURS		4	16		
	CHAPTER 10: AGREEMENTS	PROPOSED APPROACH	HOURS	HOURS		COMMENTS

10.1	DISCUSS AND REVIEW FUTURE AGREEMENTS	None at this time. Maybe in the future for golf course	4	0		
10.2	TOTAL HOURS		4	0		
	Appendix A	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
A.1	As-built drawings	Existing Utility Drawings	8			Use existing drawings. Mostly prepared. More detail than that. Add 40 hours.
A.2	Utility conflict analysis - existing utilities.	Show the existing utilities on the as built drawings.	8			We can only provide and approximate locations of the existing sewer, power, telephone, cable and internet. Import the existing CAD drawings.
	TOTAL HOURS		16	0		
	Appendix B - Hydraulic Analysis	PROPOSED APPROACH	HOURS			COMMENTS
B.1	System Modeling for various fire and demand scenarios	Copy and review from existing report - no modeling proposed	8			If the WSDOH requires remodeling of the system - likely a \$30,000 additional cost.
	TOTAL HOURS		8	0		
	Appendix C - Existing and Proposed Water System	PROPOSED APPROACH	HOURS			COMMENTS
C.1	Drawing of entire system	Update drawings	12	0		Revise for Division 15 and 16
	TOTAL HOURS		12	0		
	Appendix D - Water System Capacity Analysis	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
D.1	Engineering analysis of existing and proposed capacities	Update data and calculations. Show existing graph.	8	8		Pretty much completed already
	TOTAL HOURS		8	8		
	Appendix E - Financial Statement	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
E.1	Report detailing past income and expenses	Obtain from LLV staff.	4	4		This task must be completed by the LLVWC staff and accountant.
	TOTAL HOURS		4	4		

	Appendix F – Water Use Efficiency Annual Performance Report	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
F.1	Most recent report issued by LLV to WSDOH	Obtain from LLV	4	0		
	TOTAL HOURS		4	0		
	Appendix G – Water Source Well Drawings	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
G.1	Only for Well 6	We should not have to develop drawings for wells 1 thru 5. Photo's would be nice. Visit with Steve.	8	0		However, Wells 3 and 4 really do need a new well house or houses
	TOTAL HOURS		8	0		
	Appendix H – Historical Water Use Data	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
H.1	Water use for the past five years	Compile LLV water use records	4	4		From LLV staff WSDOH reporting
	TOTAL HOURS		4	4		
	Appendix I – Soils Report	PROPOSED APPROACH	HOURS	HOURS		COMMENTS
L.1		Use Division 12 (EIS) and Division 15 geotechnical report	4	0		Will have to format
	TOTAL HOURS		4	0		
	ESTIMATED TOTAL HOURS FOR COMPREHENSIVE PLAN PREPARATION		332	188		
	PROJECT COST ESTIMATE	HOURLY LABOR RATES	\$ 200.00	\$ 120.00		
	TOTAL LABOR HOURS					
	LABOR COSTS		\$ 66,400.00	\$ 22,560.00		
	MODELING			Use existing		
	WORKING WITH THE WSDOH ON REVISIONS TO THE REPORT - BUDGET			\$ 5,000.00		WSDOH revisions are a big unknown. This is just a budget.
	SYSTEM ACCOUNTING - RATE INCREASE ANALYSIS NEEDED TO SUPPORT FACILITY IMPROVEMENTS			BY CLIENT		This work will be an add on to the normal annual water system accounting and system financial analysis.
	ESTIMATED EXPENSES			\$ 500.00		
	TOTAL PROJECT COSTS			\$ 94,460.00		Estimated total Project Cost