

# **ATTACHMENT A**

## **Monthly Deferral Calculation**

Pacific Power & Light Company  
State of Washington  
Schedule 93: Decoupling Revenue Adjustment  
Attachment A: Monthly Deferral Calculation

Class	Description	Deferral Period 4											
		2019						2020					
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Residential	Customers	108,415	108,317	108,468	108,502	108,705	108,774	109,001	109,089	109,180	109,174	109,326	109,446
Residential	Decoupled Revenue per Customer	\$46.15	\$61.72	\$56.81	\$54.06	\$58.58	\$108.15	\$104.49	\$91.20	\$73.55	\$54.92	\$44.42	\$36.42
Residential	Allowed Decoupled Revenue	\$5,003,659	\$6,685,277	\$6,162,270	\$5,865,830	\$6,367,823	\$11,763,869	\$11,389,763	\$9,949,144	\$8,029,874	\$5,995,327	\$4,855,903	\$3,986,170
Residential	kWh	106,301,627	119,968,789	108,548,486	96,404,374	135,387,498	193,239,456	184,807,655	157,382,966	136,550,190	117,116,197	89,924,240	94,015,672
Residential	Decoupled Revenue per kWh	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300	\$0.05300
Residential	Actual Decoupled Revenue	\$5,634,330	\$6,358,734	\$5,753,421	\$5,109,744	\$7,175,975	\$10,242,316	\$9,795,403	\$8,341,806	\$7,237,602	\$6,207,537	\$4,766,276	\$4,983,135
Residential	Monthly Deferral	\$630,671	(\$326,543)	(\$408,849)	(\$756,086)	\$808,153	(\$1,521,553)	(\$1,594,360)	(\$1,607,338)	(\$792,272)	\$212,210	(\$89,628)	\$996,965
Small GS	Customers	20,072	20,080	20,119	20,122	20,148	20,166	20,170	20,220	20,252	20,244	20,257	20,235
Small GS	Decoupled Revenue per Customer	\$131.35	\$151.48	\$140.66	\$127.27	\$123.66	\$159.43	\$154.05	\$138.67	\$124.74	\$116.47	\$112.06	\$122.63
Small GS	Allowed Decoupled Revenue	\$2,636,527	\$3,041,752	\$2,829,850	\$2,560,946	\$2,491,554	\$3,215,035	\$3,107,237	\$2,803,864	\$2,526,188	\$2,357,851	\$2,270,049	\$2,481,492
Small GS	kWh	46,566,141	50,021,844	49,277,203	41,392,275	42,864,354	52,117,523	51,056,675	46,224,572	42,648,815	37,260,427	35,087,834	38,037,763
Small GS	Decoupled Revenue per kWh	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691	\$0.05691
Small GS	Actual Decoupled Revenue	\$2,650,247	\$2,846,924	\$2,804,544	\$2,355,784	\$2,439,565	\$2,966,197	\$2,905,820	\$2,630,808	\$2,427,298	\$2,120,626	\$1,996,976	\$2,164,867
Small GS	Monthly Deferral	\$13,721	(\$194,828)	(\$25,306)	(\$205,162)	(\$51,989)	(\$248,839)	(\$201,417)	(\$173,056)	(\$98,890)	(\$237,225)	(\$273,074)	(\$316,626)
Large GS	Customers	1,082	1,077	1,080	1,087	1,085	1,087	1,084	1,074	1,069	1,058	1,057	1,060
Large GS	Decoupled Revenue per Customer	\$3,110.19	\$3,407.01	\$3,809.79	\$4,085.87	\$3,891.98	\$4,030.37	\$3,669.73	\$3,379.29	\$3,190.64	\$3,107.08	\$2,990.16	\$3,177.69
Large GS	Allowed Decoupled Revenue	\$3,365,221	\$3,669,354	\$4,114,572	\$4,441,340	\$4,222,794	\$4,381,014	\$3,977,983	\$3,629,354	\$3,410,797	\$3,287,289	\$3,160,602	\$3,368,347
Large GS	kWh	79,743,053	76,709,497	90,148,602	85,092,360	84,427,288	87,189,697	82,096,598	79,854,156	69,709,548	65,474,067	61,015,644	66,321,638
Large GS	Decoupled Revenue per kWh	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894	\$0.04894
Large GS	Actual Decoupled Revenue	\$3,902,310	\$3,753,860	\$4,411,517	\$4,164,084	\$4,131,538	\$4,266,720	\$4,017,484	\$3,907,747	\$3,411,310	\$3,204,043	\$2,985,865	\$3,245,519
Large GS	Monthly Deferral	\$537,089	\$84,506	\$296,944	(\$277,256)	(\$91,255)	(\$114,295)	\$39,500	\$278,393	\$513	(\$83,246)	(\$174,737)	(\$122,828)
APS	Customers	5,180	5,185	5,173	5,183	5,165	5,155	5,148	5,148	5,140	5,150	5,160	5,168
APS	Decoupled Revenue per Customer	\$330.78	\$373.72	\$303.77	\$180.37	\$53.57	\$8.47	\$4.80	\$4.97	\$36.05	\$115.96	\$177.58	\$207.41
APS	Allowed Decoupled Revenue	\$1,713,427	\$1,937,754	\$1,571,408	\$934,864	\$276,702	\$43,675	\$24,710	\$25,565	\$185,290	\$597,212	\$916,337	\$1,071,896
APS	kWh	33,728,980	34,007,335	29,146,299	13,987,606	7,123,051	1,696,289	613,380	534,821	2,607,709	8,136,764	16,311,791	20,483,882
APS	Decoupled Revenue per kWh	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838	\$0.05838
APS	Actual Decoupled Revenue	\$1,969,040	\$1,985,290	\$1,701,511	\$816,572	\$415,832	\$99,026	\$35,808	\$31,222	\$152,234	\$475,010	\$952,254	\$1,195,814
APS	Monthly Deferral	\$255,613	\$47,536	\$130,103	(\$118,291)	\$139,130	\$55,351	\$11,098	\$5,657	(\$33,056)	(\$122,201)	\$35,918	\$123,918