



Snohomish County Revenue Share Agreement
 May 1, 2019 – July 31, 2021
 Attachment B: Budget and Outreach Deliverables
 Year 1 Report: May 1, 2019 – April 30, 2020

BUDGET UPDATE: The 2019-2021 proposed budget was initially forecasted to spend \$154,000 over the two year plan but was reduced due to falling commodity values. The anticipated actual revenue generated for the first year is \$54,082. As of May 4th, the total forecasted revenue for the two year plan is \$114,162.

Task 1: Project Management

Original Task Budget: \$75,000

The Revenue Share Administrator is expected to spend 30% of their time on Snohomish County-specific RSA tasks. This task includes time spent by other Republic Services staff for oversight of this agreement.

Snohomish County and the RSA Administrator agree that under Task 1 the County can direct outreach requests to the RSA Administrator, who will respond to them if they come from Republic Services' areas.

Labor	Budgeted Spend for Two Years	Budgeted Spend for One Year	Actual Spend May 2019 - Apr 2020	Projected Spend June 2020 – July 2021
Revenue Share Administrator	\$64,000.00	\$32,000.00	\$27,238.48	\$25,887.96
Project Management by other RS Employees	\$11,000.00	\$5,600.00	\$5,628.00	\$5,628.00
Spend Totals:		\$37,600	\$32,866.48	\$31,505.96

Task 2: Monthly Data Collection and Reporting

Task Budget: \$0.00

Republic Services provided monthly reports of tonnages and customer counts to the County for all areas of Snohomish County served by Republic Services. Funds to complete this task comes out of budgeted funds for task 1.

Task 3: School Outreach

Original Two Year Budget: \$79,000

Republic Services has worked successfully with Triangle Associates to develop and provide educational workshops, presentations, and waste reduction resources to K-12th grade schools. Triangle Associates was contracted to continue providing the Recycling Library Presentation for K-2nd graders, the Jr. Detectives Recycle Workshop for 2nd-3rd graders, the Detectives Recycle Workshop for 4th-5th graders, and the Sustainability Stewards workshop for 6th-12th graders. Unfortunately, due to the extreme decline in value of recyclables and therefore of revenue, the project had to be cut short at the end of December 2019.

2019 – 2020 Progress Completed

Republic Services contracted Triangle Associates to give presentations and provide technical assistance to schools served by the Snohomish County Revenue Share Agreement.

SUMMARY OF TRIANGLE ASSOCIATES ACTIVITIES AUG 2019 – DEC 2019

Program Component	No. of Programs	No. of Schools	No. of Students
School and Library Presentations	17	12	897
Elementary Classroom Workshop	16	4	349
Secondary Classroom Workshop	-	-	-
Technical Assistance	7	7	4,500
Green Team Assistance	4	4	88
Totals	44	27*	5,834

**some schools may be counted twice if they participated in multiple programs*

- Updated marketing materials and school eligibility lists.
- Communicated with Republic Services regarding updated rules for recycling and contamination and eligibility confirmations.
- Sent outreach to **18 schools**.
- Ongoing communication, via email, phone and/or in-person visits with **8 schools** who responded and requested support.
- Provided Green Team assistance via email, phone or in person to **6 schools** requesting support for their student action teams.
- Sent materials such as recycling bins and signs to **6 schools** requesting them.
- Drafted email to check in with schools that had been unresponsive.
- Sent “close out” email to all **18 schools**, along with resources for where to find support if needed.
- Updated tracking records, to provide information to RS program manager.

Unfortunately, due to the extreme decline in value of recyclables and therefore decrease in revenue, the scope of work for Triangle Associates was curtailed at the end of December 2019. In its stead, the Revenue Share Administrator contacted each of the schools in the original agreement to offer technical assistance and education activities to the children. Very few of the schools responded at all, and of those which responded three out of four were not able to organize anything at the time. Frank Wagner Elementary was the one school that scheduled a workshop which the Revenue Share Administrator led. Further outreach was stymied by the COVID-19 outbreak which terminated the school year early.

The Frank Wagner Elementary outreach took place on February 26th, 2020 with the two teachers who lead the Green Team and 16 fifth graders. The RSA Administrator showed a movie about contamination and Material Recovery Facilities, gave a presentation on good recycling habits, and guided two hands-on activities. All

students received a reusable tote bag to transport recyclable to the cart, a coloring page, and a duo-lingual recycling guide in English and Spanish for the adults in their household.

In spring of 2020, the RSA Administrator coordinated updating and mailing yearly calendars to all UTC residents in Snohomish County. The calendars contain current “What Goes Where” guides for proper recycling, yard waste, and garbage sorting. A sample calendar is attached at the end of this document.

SUMMARY OF OUTREACH CONTACT

School Name	Teachers/Staff Contacted	Date of Contact	Initiated By	Outcome	2 nd Contact Attempt	Initiated By	Response
Stevens Creek & Hillcrest Elementary	Susan Songstad (VP)	9/16/19	Triangle	No response	1/27/20	RSA Admin	No response
Stevens Creek Elementary	Liz Gjersee (2 nd grade) & Bailey Higbee (2 nd)	11/7/19	Triangle	Hour-long training with Liz and GT	1/27/20	RSA Admin	Wrote back, not doing GT now
Mt. Pilchuck Elementary	Tina Mercer (2 nd), Mary Reule (2 nd)	11/25/19	Triangle	Onsite visit 4Rs Detectives	1/27/20	RSA Admin	No response
Fryelands Elementary	Melanie Gray (AP) & Vicki Arnold (custodian)	9/16/19	Triangle	No response	1/27/20	RSA Admin	No response
Chain Lake Elementary	Callie Pincz (3 rd /4 th)	9/16/19	Triangle	Expressed interest	1/27/20	RSA Admin	Wrote back, will ask around
Highland Elementary	Leela Hoover & Richard Connolly (AP)	9/18/19	Triangle	No response	1/27/20	RSA Admin	No response
Monroe High School	Zoe Yates & Brian Saulsman (librarian)	10/6/19	Triangle	No response	1/27/20	RSA Admin	Wrote back, not doing GT now
Gold Bar Elementary	Sherri Klennert (4 th)	9/26/19	Triangle	Rhoda presentation, provided aprons & signs	1/27/20	RSA Admin	No response

Sultan Middle School	Luci Motta & Brianne Loomis	10/6/19	Triangle	No response	1/27/20	RSA Admin	No response
Park Place Middle School	Maura Hartway	10/4/19	Triangle	No response	1/27/20	RSA Admin	No response
Frank Wagner Elementary	Stephanie Pratt (5 th) & Elisabeth Lovelace (5 th)	12/4/19	Triangle	Site visit, gave tongs	2/26/20	RSA Admin	Green Team Workshop
Maltby Elementary	Carole Zachman	11/26/19	Triangle	4 Rs Jr. Detectives workshop & cafeteria observation	1/27/20	RSA Admin	No response
Madrona K-8	Madison Azimm	10/30/19	Triangle	Site visit & GT visit	1/27/20	RSA Admin	No response
Sultan Elementary	Virginia Sorgen (VP)	10/9/19	Triangle	No response			
Glenwood Elementary	Jennifer Johnson (VP)	10/9/19	Triangle	No response			
Sunnycrest Elementary	Dave Bartlow (VP)	10/9/19	Triangle	Technical assistance re: milk carton recycling			

2020 – 2021 School Year Project Proposal

Given the decline in commodity values and decreasing budget, a streamlined outreach program is proposed for the 2020-2021 school year. This proposal entails the RSA Administrator providing Technical Assistance to schools and Green Teams and “Rhoda and the Grumpy Trashcan” presentations at ten schools. Triangle Associates created this narrower scope of work which is estimated to reach approximately 40 classrooms or 800-1000 students. The RSA Administrator will compile a list of schools in the WUTC service areas and provide an updated, prioritized list for Triangle Associates as well as for the County. The RSA Administrator will also reach out to existing Green Teams in Republic-served schools to offer educational opportunities and technical assistance.

On May 4th, Polagaya McLaughlin and Jo-Anne Antoun of Snohomish County were presented with this proposal for the 2020-2021 school year and agreed to move forward. The RSA Administrator sent the draft scope of work to Polagaya and Jo-Anne on May 5th, and Polagaya approved of the scope of work via email. A copy of this scope of work is attached at the end of this document. Final scope of work and signed contract will be sent to Snohomish County as soon as it is executed.

FORCASTED TWO YEAR BUDGET:

Line Item	Year 1 May 2019- Apr 2020	Line Item - Rhoda presentation at 10 schools	Year 2 May 2020 - Apr 2021
Year 1 Revenue (forecasted)	\$54,082	Year 2 Revenue (forecasted)	\$85,968
Year 1 Triangle Spend	(\$28,705.90)	Year 2 Triangle Refined Scope	(\$11,500)
Year 1 RSA Admin	(\$27,239)	Year 2 RSA Admin	(\$25,889)
Year 1 Mileage	(\$69)	Year 2 Mileage	(\$140)
Year 1 Other Republic Services Staff Labor	(\$5,628)	Year 2 Other Republic Services Staff Labor	(\$5,628)
Year 1 Net:	-\$6,839.9	Year 2 Net:	\$42,811
		Two Year Plan Net:	\$35,971.10

2020-2021 SCOPE OF WORK & AGREEMENT PRICE
Waste Reduction and Recycling (WRR)
Education for Republic Services/Snohomish County
Developed by Triangle Associates, Inc.

TASK 1: LIBRARY THEATER PRESENTATION

Budget: \$11,500

Triangle will present a theatrical school library presentation for K-1 elementary students, to teach about WRR, correct sorting, and contamination. This interactive theatrical-based presentation is highly interactive and designed to take place in a school library or small multi-use room and can accommodate approximately 50-75 students (two to three classes at a time). The library presentation can be presented up to three times in a row. This presentation requires one actor and simple backdrop sets with handheld props.

Task 1 Deliverables:

- Schedule and present library presentations at up to 10 schools (approximately 30-40 classes)
- Update marketing and scheduling materials
- Repair and update presentation props and materials
- Print and distribute student take-home coloring page
- On-going communication with Republic Services project managers, as needed
- Provide a progress reports, upon completion of the program, detailing the number of workshops provided, and schools and students reached

Assumptions:

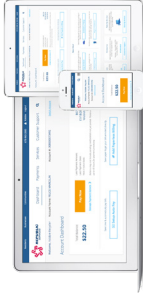
- *Republic Services will provide Triangle with a list of schools in Snohomish County that are serviced by Republic Services, including type of service (recycling and garbage). Republic Services will highlight any schools that are to be prioritized for outreach. Triangle will use this list for scheduling purposes.*
- *Republic Services will provide Triangle with an updated list of accepted recyclable and compostable materials in their Snohomish County service areas and will notify Triangle of any changes during the school year.*
- *Triangle will provide Republic Services with a list of schools scheduled for library presentations once dates and times have been confirmed.*
- *Republic Services will identify their internal reviewer/s for program elements and be responsible for providing Triangle with consolidated edits after each draft submitted. This contract assumes a one-week review period by Republic Services and Triangle Associates between drafts, unless otherwise agreed upon.*

Resources

Download My Resource™ App

Download this free app for Apple® or Android.

- ✔ Pay your bill
- ✔ Report a missed pickup
- ✔ Order a dumpster
- ✔ Receive alerts: bad weather, bill reminder, etc.



Setout Guidelines

- ✔ Set carts out by 6 a.m.
- ✔ Turn cart handles toward house
- ✔ Don't block cars and driveways

More Recycling Options



Bulky Items

- ✔ Self-haul to county recycling & transfer station.
- ✔ Fees may apply.

See Facility Locations at www.snoco.org/solidwaste



Construction Materials

- ✔ Call Republic Services for disposal options. 425.778.6508



Reuse & Recycling More!

- ✔ grocery bags, plastic film, dry cleaner bags: take back to grocery store program or visit PlasticFilmRecycling.org
- ✔ Clothes & furniture in good condition: Donate for reuse.
- ✔ Packaging peanuts: Take to mail store for reuse

2020-2021



Snohomish County



We'll handle it from here.®

RepublicServicesNW.com

Not Accepted

These items are considered household hazardous waste and cannot be placed in curbside carts. **Free drop-off at the location listed below.** Thank you for keeping our employees and your community safe!

Hazardous Household Waste

Snohomish County Household Hazardous Waste Facility
 3434 McDougall Ave., Everett, WA 98201
 Wednesday - Saturday 7:30 am - 4:00 pm
SnoCo.org/SolidWaste
 425.388.3425



Auto Care



Batteries, Fluorescent Bulbs and Tubes



Propane Tanks & Fire Extinguishers



Oil-based Paints, Solvents, Cleaners, Garden Chemicals

Electronic Waste



Multiple locations:
eCycleWashington.org

Medical Waste



Medical Sharps/Syringes
www.RepublicSharps.com

Pharmaceuticals
TakeBackYourMeds.org

FRSRT. STD. U.S. POSTAGE PAID PERMIT #2020 LAS VEGAS, NV

1600 127th Ave NE
 Bellevue, WA 98005



Customer Service
 Hours: Monday - Friday, 8 a.m. - 5 p.m.
 425-778-0188
www.RepublicServicesNW.com
 Mobile App: My Resource
 Collection Calendar Enclosed - R1Y2

Recycling

Organics

Garbage

2020-2021

Containers must be set out by 6 a.m. Recycling and organics are collected every other week. Garbage is collected weekly. **If conditions prevent safe collection, service will resume on the next regular scheduled week. For updates visit RepublicServicesNW.com.**

Empty, Clean & Dry

- Do not bag** recyclables
- Extra recyclables may be set out in boxes, paper bags or 32-gal cans marked "Recycle" next to recycle cart.
- No plastic grocery bags**



Food Scraps and Yard Debris

- No plastic bags
- Cedar Grove approved compostable bags are ok.
- No rocks, dirt or bark
- Extra yard waste may be collected in paper bags, 32 gal. cans or boxes 3ft. x 3ft. x 3ft max.



- Bag all garbage
- No hazardous waste



Paper

- empty, clean and dry



Cardboard

- flatten boxes
- 3ft. x 3ft. x 3ft. max.
- keep dry



Plants & Yard Waste

- branches 4 ft. max



Fruits & Vegetables

- no stickers



Metal Containers

- empty, clean & dry



Glass Bottles & Jars

- empty, clean & dry
- unbroken
- no lids



Plastic Bottles, Jugs & Tubs

- empty, clean & dry



Packaging

- plastic coated paper



Styrofoam



Diapers & Pet Waste

- Double bagged



Household Items

- latex paint (dry or empty)



Small Items



Food Soiled Paper

- uncoated (no shiny paper)



R1Y2

	SU	M	TU	W	TH	F	SA
NOVEMBER 2020	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

	SU	M	TU	W	TH	F	SA
MAY 2020	27	28	29	30	1	2	
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
	31						

	SU	M	TU	W	TH	F	SA
DECEMBER 2020		1	2	3	4	5	
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		

	SU	M	TU	W	TH	F	SA
JUNE 2020	1	2	3	4	5	6	
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27
	28	29	30				

	SU	M	TU	W	TH	F	SA
JULY 2020		1	2	3	4		
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	

	SU	M	TU	W	TH	F	SA
AUGUST 2020						1	
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

	SU	M	TU	W	TH	F	SA
SEPTEMBER 2020							1
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	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

	SU	M	TU	W	TH	F	SA
OCTOBER 2020							1
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	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

	SU	M	TU	W	TH	F	SA
NOVEMBER 2020	1	2	3	4	5	6	7
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	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	30					

	SU	M	TU	W	TH	F	SA
DECEMBER 2020							1
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	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

	SU	M	TU	W	TH	F	SA
JANUARY 2021							1
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	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

	SU	M	TU	W	TH	F	SA
FEBRUARY 2021							1
	2	3	4	5	6	7	8
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	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30						

	SU	M	TU	W	TH	F	SA
MARCH 2021							1
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	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

	SU	M	TU	W	TH	F	SA
APRIL 2021							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29
	30						