

21325 66th Ave W Lynnwood, WA 98036

May 31, 2019

Dear Residential Customer,

This is to notify you of a proposed rate change for residential customers in the Lynnwood Disposal areas of Snohomish County. Should the Washington Utilities and Transportation Commission (Commission) approve our request customers will experience adjustments to all services provided by Lynnwood Disposal as outlined in the table below.

As you may know, it has been nearly two years since our last general rate case. In that time Lynnwood Disposal has experienced increases in costs that are key to delivering our services; including labor, fuel and maintenance costs. In addition, the company has experienced significant increases in the cost of processing recyclables as a result of global commodity market changes, and organics composting costs tied to increasing contamination levels. **If approved, the proposed rates will become effective July 1, 2019**.

Residential Service (including EOW Curbside Recycling)	Service Frequency	Monthly Rate			Increase)		Increase
		Current	Proposed		(\$)		(%)
1 Mini Can	weekly	\$ 14.31	\$	17.55	\$	3.24	23%
1 Can	weekly	\$ 19.57	\$	22.75	\$	3.18	16%
2 Cans	weekly	\$ 28.23	\$	31.30	\$	3.07	11%
32 Gal Cart	weekly	\$ 20.95	\$	24.11	\$	3.16	15%
64 Gal Cart	weekly	\$ 28.89	\$	31.95	\$	3.06	11%
96 Gal Cart	weekly	\$ 41.34	\$	44.24	\$	2.90	7%
Recycle Only	EOW	\$ 8.60	\$	12.37	\$	3.77	44%
Yardwaste Only	EOW	\$ 8.98	\$	11.41	\$	2.43	27%

The proposed rate increases for our residential services range from -1.28% to 43.9% and not all residential services are listed above. Most customers will experience increases of about 15%.

If you have questions about the proposed rate increase you may contact the company at (800) 942-5965 or (425) 778-0188.

The commission has the authority to set final rates that may be either lower or higher from the company's request, depending on the results of its investigation. Commission staff will make a recommendation to the commissioners at an open meeting at Lacey City Council Chambers, located on the first floor of Lacey City Hall, 420 College St. SE, Lacey, Washington, at 9:30 a.m. on June 27, 2019. You will have an opportunity to comment in person at this meeting. The UTC is committed to providing reasonable accommodation to participants with disabilities. If you need reasonable accommodation, please contact the commission at (360) 664-1132 or human resources@utc.wa.gov. If you plan to attend the open meeting in person, please call 360-664-1234 the day before to make sure this item is still on the agenda.

You can also comment by using the "Public Comment" feature at the commission's Web site at <u>utc.wa.gov</u> or by using the contact information below.

Washington Utilities and Transportation Commission P.O. Box 47250, Olympia, WA 98504-7250 E-mail: <u>comments@utc.wa.gov</u>Telephone: 1-888-333-WUTC (9882)

We look forward to continued service to you. Lynnwood Disposal