

Month	Yards	Commodity Revenue	Commodity Revenue per Yard	Total yards	
May	456	6.23	0.01	456	2018
June	456	32.80	0.07	456	2018
July	456	51.14	0.11	456	2018
Prior Plan Part B Total	1,368 (b1)	90.18			
August	456	62.21	0.14	456	2018
September	456	53.84	0.12	456	2018
October	456	61.99	0.14	456	2018
November	-	-	#DIV/0!	-	2018
December	-	-	#DIV/0!	-	2018
January	-	-	#DIV/0!	-	2019
February	-	-	#DIV/0!	-	2019
March	-	-	#DIV/0!	-	2019
April	-	-	#DIV/0!	-	2019
Current Plan Part A Total	1,368 (b2)	178.04			
	2,736	268.21 (a)	0.098	2,736 (d)	
Avg of last 6 months plan year May 2018-Oct 2018	2,736	268	0.10 (c)		

Total Commodity Revenue per Yard	
12.47	
65.60	
102.28	
124.42	
107.67	
123.97	
-	
-	
-	
-	
-	
-	
-	
-	
536	For use in Budget Calculation
0.196	Total Trailing 12 Mo. Commodity Value / Customer
-	Most recent Total # of Customers
-	Base Credit to be Passed Back

Commodity Gain/Loss Calculation

Actual Commodity Revenues	268 (a)
Monthly Base Credit per Yard	0.277
Customers from 05/18 - 07/18	1,368 (b1)
Base Credits Billed	379
Monthly Base Credit per Yard	0.113
Customers from 08/18 - 04/19	1,368 (b2)
Base Credits Billed	155
Total Base Credits Billed	534
(Excess) / Deficient Commodity Credits	(266)

#DIV/0!
 - Budget total Revenue
 - Budget Revenue Passed Back

Recycle Adjustment Calculation

True-up Computation		
Total Bi-Annual Customers	2,736 (d)	
Excess Commodity Credits	(266)	
2018/2019 Monthly True-up Amount	(0.097)	(0.097)
Projected Debit		
6 month running average "BASE CREDIT"	0.098	0.098 (c)
11/18 - 4/19 Projected Debit	0.001	
3.5x Compaction	0.00	
5x Compaction	0.01	
Total Passback at end of plan year 2019		
Total Additional Passback		
Multi-Family Additional Credit	-	
2020 Net Credit/(Debit)	0.00	
3.5x Compaction	0.00	
5x Compaction	0.01	

% of Revenue Passed Back
 50%

Commodity Value Timeframe: May - Oct
Rabanco Ltd (dba Allied Waste of Kent)

	Alum	Glass	Glass (Cont)	Tin/Iron	ONP	MWP	Pet	HDPE	OCC	Other	Total	50.0% of	
												Total	% Passed Back
May-18	49.62	(27.29)	0.00	9.14	0.00	(45.19)	13.78	13.78	47.38	(48.77)	12.47	6.23	50.0%
Jun-18	38.61	(15.56)	0.00	7.06	0.00	4.75	9.08	9.08	49.27	(36.71)	65.60	32.80	50.0%
Jul-18	40.58	(3.21)	0.00	7.63	0.00	11.00	12.46	12.46	61.90	(40.54)	102.28	51.14	50.0%
Aug-18	41.62	0.68	0.00	5.32	0.00	22.67	19.71	19.71	56.30	(41.58)	124.42	62.21	50.0%
Sep-18	28.71	(10.53)	0.00	4.68	0.00	56.58	7.20	7.20	46.31	(32.48)	107.67	53.84	50.0%
Oct-18	31.95	(13.68)	0.00	5.99	0.00	61.80	7.84	7.84	59.27	(37.03)	123.97	61.99	50.0%
Nov-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Dec-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Jan-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Feb-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Mar-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Apr-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Total	231.10	(69.57)	0.00	39.81	0.00	111.62	70.07	70.07	320.44	(237.12)	536.42	268.21	50.0%

Multi-Family Tonnages by Commodity (May 2018 through October 2018)
EastSide Disposal

	Alum	Glass	Glass (Cont)	Tin/Iron	ONP	MWP	Pet	HDPE	OCC	Other	Total
May-18 C	0.05	1.08	-	0.10	-	3.16	0.14	0.14	1.09	0.36	6.11
Jun-18 D	0.03	0.81	-	0.08	-	2.38	0.10	0.10	0.82	0.27	4.60
Jul-18 E	0.04	0.90	-	0.08	-	2.63	0.11	0.11	0.91	0.30	5.08
Aug-18 F	0.04	0.92	-	0.09	-	2.69	0.12	0.12	0.93	0.31	5.21
Sep-18 G	0.03	0.72	-	0.07	-	2.10	0.09	0.09	0.73	0.24	4.07
Oct-18 H	0.03	0.82	-	0.08	-	2.40	0.10	0.10	0.83	0.28	4.64
Nov-18 I	-	-	-	-	-	-	-	-	-	-	-
Dec-18 J	-	-	-	-	-	-	-	-	-	-	-
Jan-19 K	-	-	-	-	-	-	-	-	-	-	-
Feb-19 L	-	-	-	-	-	-	-	-	-	-	-
Mar-19 M	-	-	-	-	-	-	-	-	-	-	-
Apr-19 N	-	-	-	-	-	-	-	-	-	-	-
Total	0.22	5.25	-	0.49	-	15.35	0.67	0.67	5.29	1.76	29.71

