

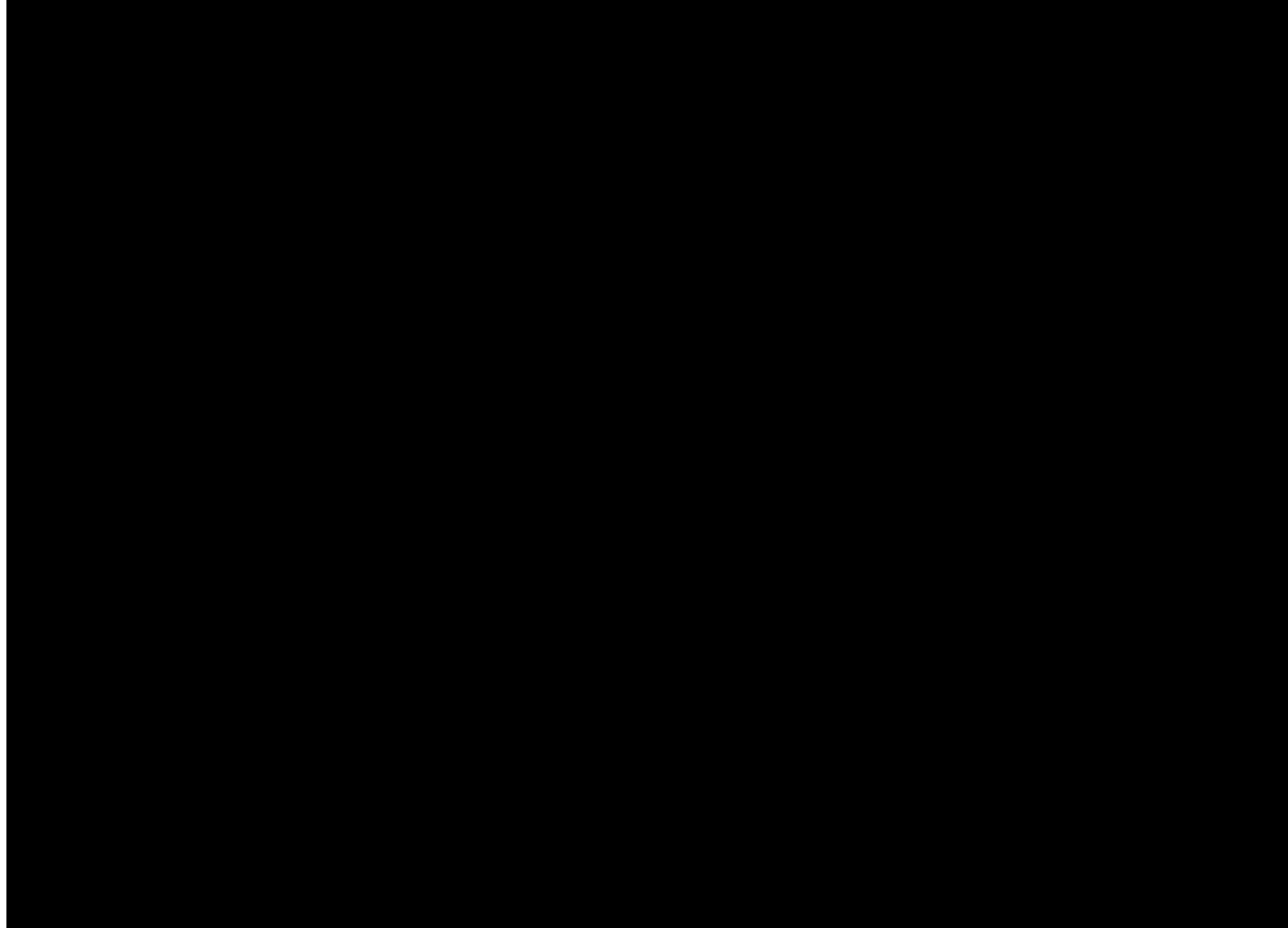
LeMay Rural Reduction of Recycling Rate

The tabs in this workbook came from the final approved/audited Pro Forma under TG-091774. Only the cells highlighted in blue have been modified to reduce the recycling rate. To trace the changes through the workbook: the \$45/ton processing fee expense was removed from cell C44 & C45 "Restating Adj Expl" tab. This change flows through the model and reduces the SF and MF recycling rates on the Settlement Rates tab.

Note: Information on the "Thurston Cnty" tab is confidential. This document is being filed as confidential under WAC 480-07-160.

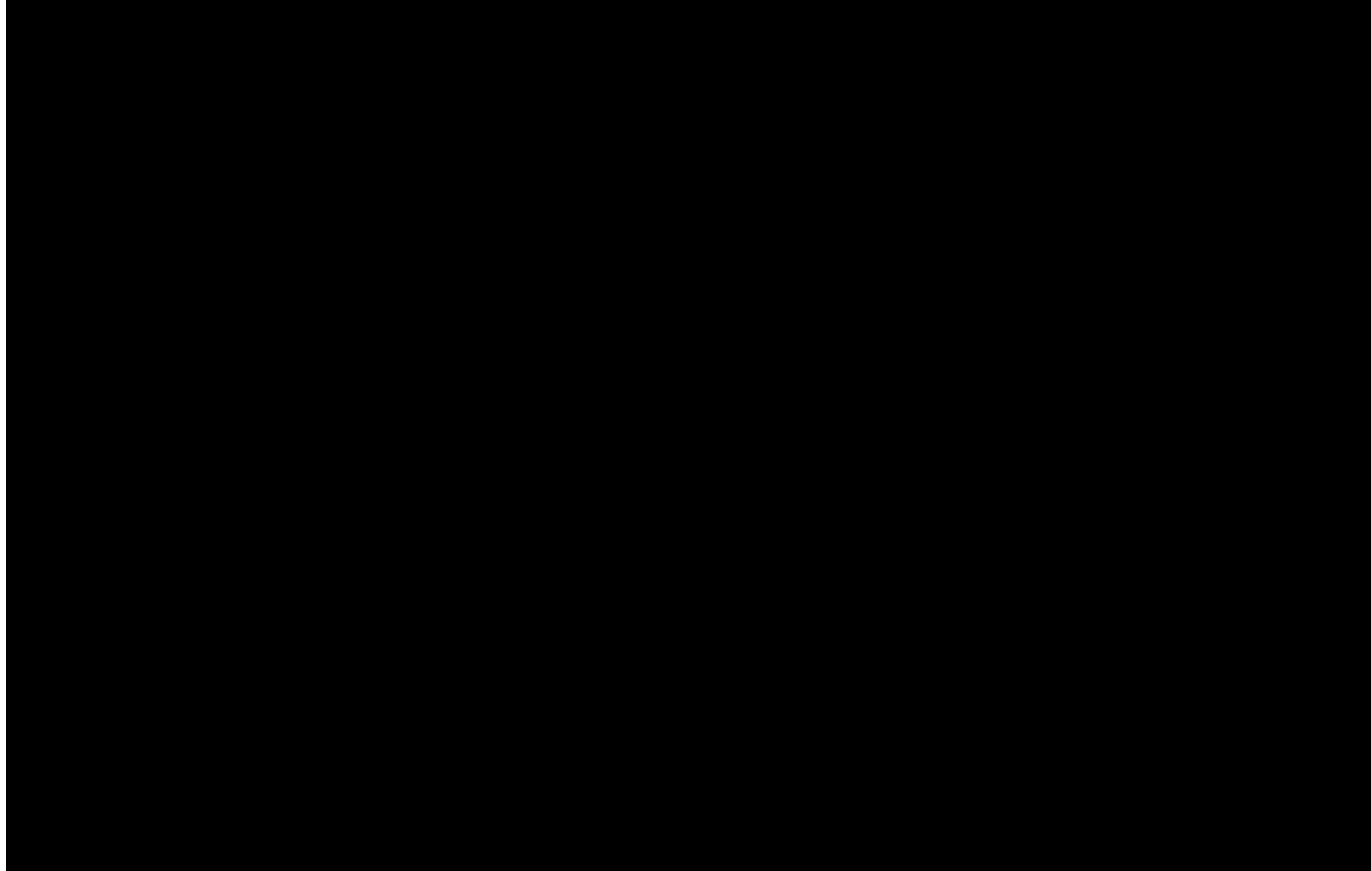
CONFIDENTIAL PER WAC 480-07-160

	Thurston County												
	12 Months ended 12-31-09		2183, 2184, 2185, Total Thurston County										



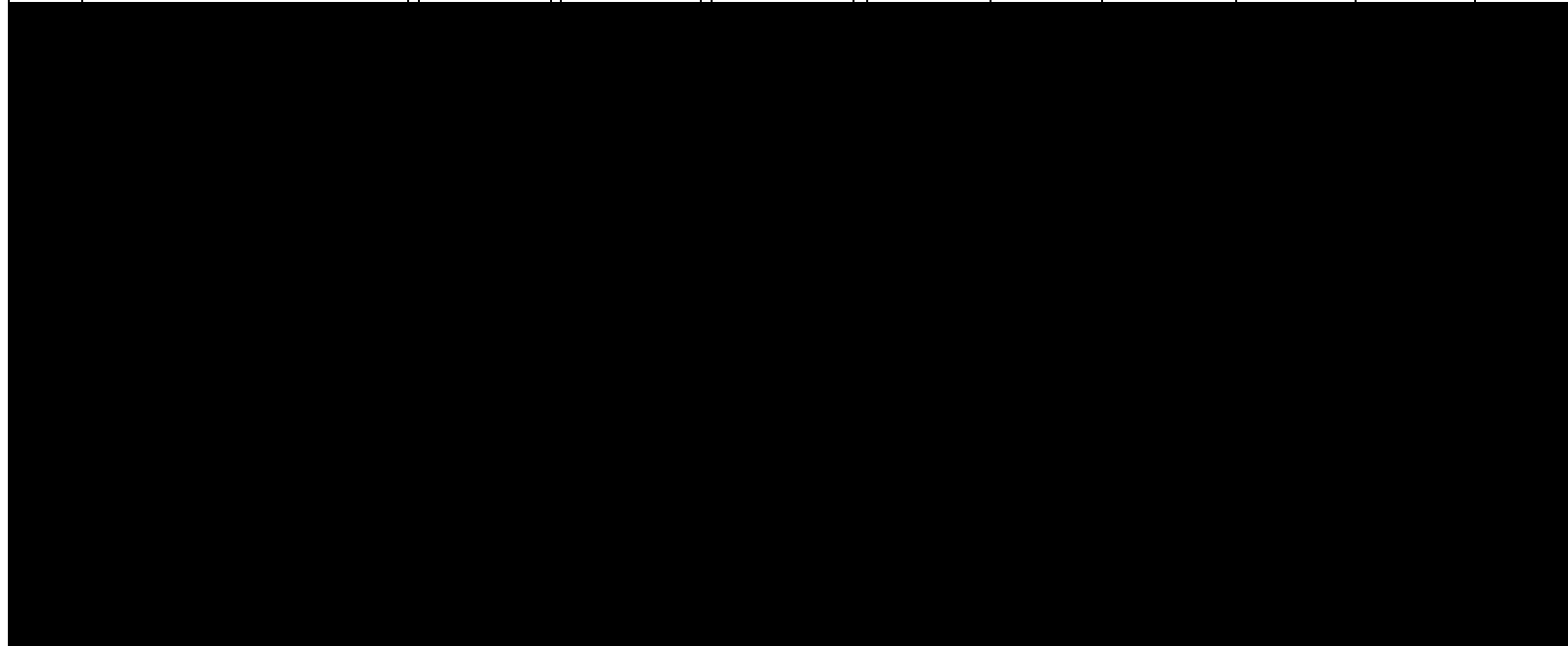
CONFIDENTIAL PER WAC 480-07-160

Thurston County													
12 Months ended 12-31-04													



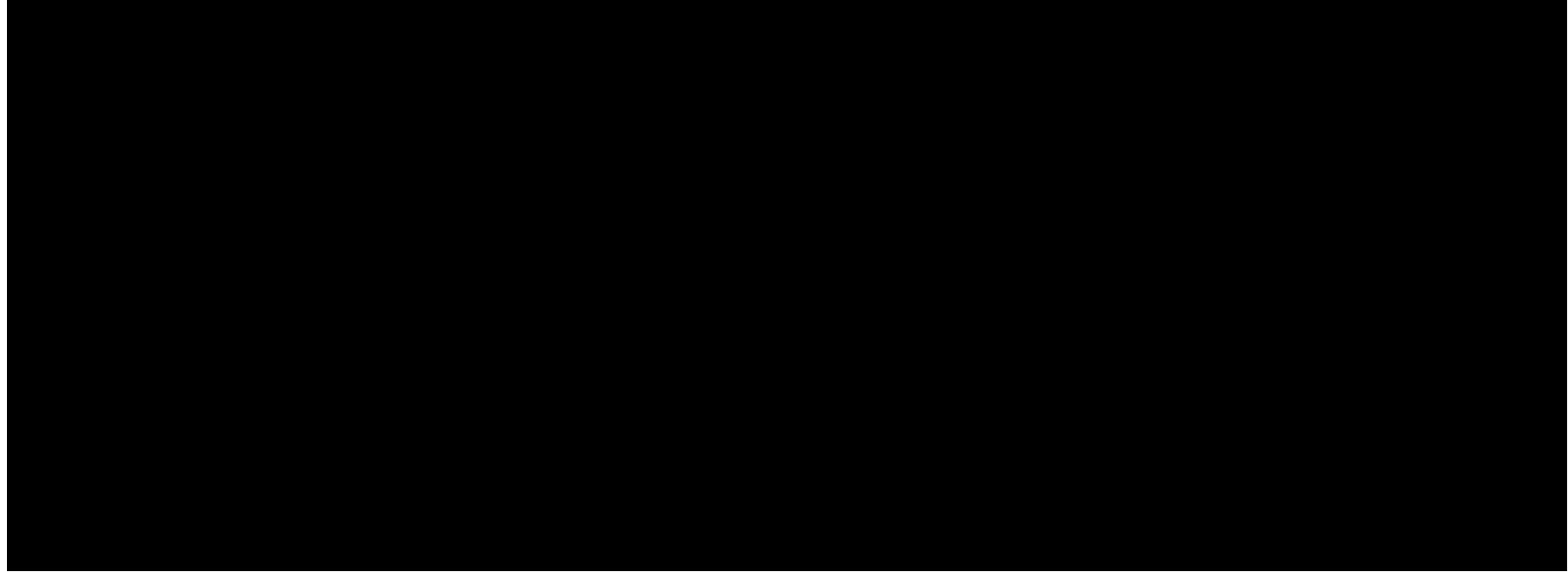
CONFIDENTIAL PER WAC 480-07-160

Thurston County													
12 Months ended 12-31-09			2183, 2184, 2185, Total Thurston County										



CONFIDENTIAL PER WAC 480-07-160

Thurston County													
12 Months ended 12-31-04													



Rural-Pacific		Pacific Disposal - Rural Garbage																			
12 Months ended 12-31-09		2183 Pacific Regulated (Rural-Pacific)																			
		2183		2183																	
Acct No.	Description:	Adjusted Book	Pacific Disp Garbage		Rural Garbage	Packer Routes	Roll-off Routes	Recycling	MF Recycl	Yard Waste											
	Revenue:																				
31100	Residential Cans	8,009,002	7,057,807	Actual	951,195	951,195								Actual						0	
	Recycling	3,567,568	3,155,819	Actual	411,749			411,749						Actual							0
	Yard Waste	1,260,253	1,215,890	Actual	44,363					44,363				Actual							0
31110	Commercial Cans	506,479	466,970	Actual	39,509	39,509								Actual							0
31200	Special Container Serv	4,527,656	3,890,473	Actual	637,183	637,183								Actual							0
31300	Drop Boxes	1,037,102	887,121	Actual	149,981		149,981							Actual							0
31330	Pass Through	1,668,008	1,377,093	Actual	290,915		290,915							Actual							0
	Multi-Family Recycling	409,961	394,674	Actual	15,287				15,287					Actual							0
31325	Recycling Material	0		Actual										Actual							0
	Recycling Credits	0		Actual										Actual							0
	Misc-Billing Adj	0		Actual										Actual							0
31100	MRF Processing	0		Actual										Customers							0
61000	Service Charges	105,026	85,859	Actual	19,166	12,284	3,302	3,107	115	358				Customers							0
	Total Revenue	21,091,055	18,531,706		2,559,349	1,640,171	444,199	414,856	15,402	44,721											0
	Expenses:																				0
41200	Repair-Shop, Bldg	84,604	72,984	Rt Hrs	11,620	6,883	1,499	2,767	82	389				Rt Hrs							0
41310	Wages-Mechanic	558,904	482,142	Rt Hrs	76,762	45,469	9,904	18,281	540	2,568				Rt Hrs							0
	Contract Labor	0	0	Rt Hrs	0	0	0	0	0	0				Rt Hrs							0
41320	Parts & Material	432,216	372,854	Rt Hrs	59,362	35,162	7,659	14,137	418	1,986				Rt Hrs							0
41330	Outside Repair	79,581	68,651	Rt Hrs	10,930	10,930	0	0	0	0				Actual							0
41340	Accident Repair	14,863	12,822	Rt Hrs	2,041	1,209	263	486	14	68				Rt Hrs							0
41600	Tires-Tubes	124,897	107,743	Rt Hrs	17,154	10,161	2,213	4,085	121	574				Rt Hrs							0
41800	Other Maintenance	32,075	27,670	Rt Hrs	4,405	2,609	568	1,049	31	147				Rt Hrs							0
42100	Wages-Supervisor	201,048	173,435	Rt Hrs	27,613	16,356	3,563	6,576	194	924				Rt Hrs							0
42300	Wages-Driver	2,238,579	1,931,124	Rt Hrs	307,455	182,116	39,669	73,222	2,164	10,285				Rt Hrs							0
	Contract Labor	65,859	56,814	Rt Hrs	9,045	9,045	0	0	0	0				Actual							0
42400	Fuel & Oil	1,004,219	866,296	Rt Hrs	137,923	81,697	17,795	32,847	971	4,614				Rt Hrs							0
42600	Leased Equipment	0	0	Actual	0	0	0	0	0	0				Actual							0
42800	Other Collection Expense	77,843	67,152	Rt Hrs	10,691	6,333	1,379	2,546	75	358				Rt Hrs							0
43600	Dump Fee & Charges	4,701,317	4,142,910	Actual	558,407	558,407								Actual							0
	Pass Thru	1,668,008	1,377,093	Actual	290,915		290,915							Actual							0
	DF- Yard Waste	334,070	322,310	Actual	11,759					11,759				Actual							0
	DF- Demo	0	0	Actual	0					0				Actual							0
43610	Brokerage/Rebate	0	0	Rt Hrs	0	0	0	0	0	0				Rt Hrs							0
43650	Processing Fee	0	0	R-Tns	0	0	0	0	0	0				Recycl Tn							0
	Revenue Sharing-Glass	57,567	51,598	R- Cust	5,969			5,969						Customers							0
44300	WUTC Fee	82,890	72,833	Revenue	10,057	6,381	1,777	1,659	62	179				Revenue							0
44500	Advertising	37,199	32,502	Cust Bld	4,697	2,352	9	2,052	104	180				Customers							0
45300	Public Liability	151,163	130,402	Rt Hrs	20,761	12,298	2,679	4,944	146	695				Rt Hrs							0
45400	Workmen's Comp	54,453	46,974	Rt Hrs	7,479	4,430	965	1,781	53	250				Rt Hrs							0
46130	Salaries - Office	626,351	561,406	Customers	64,944	32,518	128	28,367	1,437	2,494				Customers							0
	Contract Labor	9,236	8,069	Cust Bld	1,166	1,166	0	0	0	0				Actual							0
46100	Corp OH	764,086	672,592	Revenue	91,494	57,406	15,547	16,437	539	1,565				Revenue							0
46200	Office & Other Expense	218,386	190,810	Cust Bld	27,576	13,808	54	12,045	610	1,059				Customers							0

Rural-Pacific								
12 Months ended 12-31-09								
Acct No.	Description:							
Revenue:								
31100	Residential Cans		Pacific	Rural	Total	Pacific	Rural	
	Recycling	Customers:						
	Yard Waste	Residential	42,667	5,436	48,103	39.00%	42.95%	
31110	Commercial Cans	Commercial cans	1,070	418	1,488	0.98%	3.30%	
31200	Special Container Serv	Commercial Cont	1,789	483	2,272	1.64%	3.82%	50.07%
31300	Drop Boxes	Drop Box	260	25	285	0.24%	0.20%	
31330	Pass Through	Recycling	42,445	5,528	47,973	38.80%	43.68%	
	Multi-Family Recycling	Yard Waste	13,332	486	13,818	12.19%	3.84%	
31325	Recycling Material	MF Recycling	7,841	280	8,121	7.17%	2.21%	
	Recycling Credits							
	Misc-Billing Adj	Total	109,404	12,656	122,060	100.00%	100.00%	
31100	MRF Processing		OK					
61000	Service Charges		89.63%	10.37%		87.37%	12.63%	Billing
	Total Revenue							
		Route Study	Pacific	Rural	Total	Rural		Pacific Rural
	Expenses:	Route Hrs						
41200	Repair-Shop, Bldg	Residential/Comm	691.4	126.3	817.6	59.23%		84.56% 15.44%
41310	Wages-Mechanic							
	Contract Labor	Roll-off	142.8	27.5	170.3	12.90%		83.85% 16.15%
41320	Parts & Material	Recycling	363.7	50.8	414.5	23.82%		87.75% 12.25%
41330	Outside Repair	Yard Waste	100.5	7.1	107.6	3.35%		93.38% 6.62%
41340	Accident Repair	MF Recycling	40.4	1.5	41.9	0.70%		96.42% 3.58%
41600	Tires-Tubes							
41800	Other Maintenance	Total Hours	1,338.7	213.1	1,551.9	1.00		
42100	Wages-Supervisor							
42300	Wages-Driver		86.27%	13.73%	100.00%			
	Contract Labor							
42400	Fuel & Oil							
42600	Leased Equipment		Total	Total	Non-Work	Wage		
42800	Other Collection Expense		Hrs	Wages	Hrs	Increase		
43600	Dump Fee & Charges	Packer Rts	55,229	1,292,066	4,428	42,201	1,334,267	
	Pass Thru	Roll-off	13,452	311,044	1,148	7,882	318,926	
	DF- Yard Waste	Recycling	26,540	495,011	2,004	14,768	509,779	
	DF- Demo	Yard Waste	0	0	0	0	0	
43610	Brokerage/Rebate							
43650	Processing Fee	Cont Del	5,395	85,682	288	1,718	87,399	
	Revenue Sharing-Glass							
44300	WUTC Fee	0	100,617	2,183,803	7,868	66,568	2,250,371	
44500	Advertising							
45300	Public Liability	Supervisor	960	25,565		639	26,204	
45400	Workmen's Comp	Shop Superv	3,968	144,368		7,855	152,223	
46130	Salaries - Office	Mechanics	22,151	414,146		9,879	424,025	
	Contract Labor	Cont Repair	3,794	67,624		1,364	68,989	671,441
46100	Corp OH							
46200	Office & Other Expense	Office Mgr	1,904	65,916		851	66,767	

Rural-Pacific								
12 Months ended 12-31-09								
Acct No.	Description:							
46300	Legal & Accounting	CSR	24,055	294,443	14,115	308,558	375,325	
46410	Communication Phone							
46500	Employee Welfare	Ops	2,168	67,555	2,364	69,919		
46510	Pension	Distr Mgr	960	43,766	2,626	46,392	116,312	
46500	Union Medical							
46510	Union Pension	Total	160,576	3,307,187	106,262	3,413,449		
46700	Bad Debts							
46900	Other General Expense							
46920	Utilities							
	Salaries - Sales							
	Sales Expenses							
50200	Depr-Collection Trks							
	Depr-Collection Cont/DB							
50300	Depr-Service Equipment							
50400	Depr-Shop Equipment							
50500	Depr-Office Equipment							
	Depr-Bldg, Leasehold Im							
52000	Operating Tax & License							
52030	State Excise Tax							
52200	Vehicle License							
52300	Property Tax							
52400	Payroll Taxes							
	Container Repair							
53200	Rent Land & Structures							
	Total Expenses							
	Net Operating Income							
	Operating Ratio							
	Net Average Investment							

Restating Adjustments:	2183																			
Pacific and Rural Revenue Reconciliation																				
	Income		Adjusted		Billing		Billing		Total											
Description:	Statement	Adj	IS	Pacific	Rural	Regulated	Difference													
Revenue:	Billing																			
Residential Cans	8,007,834	1,168	8,009,002	7,057,807	951,195	8,009,002	0													
Recycling	3,565,184	2,384	3,567,568	3,155,819	411,749	3,567,568	0													
Yard Waste	1,239,406	3,392	1,242,798	1,198,435	44,363	1,242,798	0													
Yard Waste		17,455	17,455			17,455	0													
Commercial Cans		506,479	506,479	466,970	39,509	506,479	0													
Special Container Serv	5,056,411	-528,755	4,527,656	3,890,473	637,183	4,527,656	0													
Drop Boxes	1,037,703	-601	1,037,102	887,121	149,981	1,037,102	0													
Pass Through	1,668,008		1,668,008	1,377,093	290,915	1,668,008	0													
Multi-Family Recycling	403,914	6,047	409,961	394,674	15,287	409,961	0													
Misc-Billing Adj	1,914	-1,914	0			0	0													
Service Charges	106,650	-1,624	105,026	85,859	19,166	105,025	-1													
Total Revenue	21,087,024	4,031	21,091,055	18,531,706	2,559,348	21,091,054	-1													
Recycling Material	197,740	0	197,740	685,210	54,766	739,976	542,236													
Recycling Credits	-1,108,598		-1,108,598	-1,008,737	-99,861	-1,108,598	0													
MRF Processing	-129,506	129,506	0			0	0													
Total Revenue	20,046,659	137,568	20,180,196	18,208,179	2,514,253	20,722,432	542,236													
				19,216,916	2,614,114	21,831,030														
Reclass Revenue:																				
Residential Cans	1,168		1,168																	
Recycling	2,384		2,384																	
Yard Waste	3,392		3,392																	
Yard Waste	17,455		17,455																	
Commercial Cans	506,479		506,479																	
Special Container Serv		22,276	-22,276																	
Special Container Serv		506,479	-506,479																	
Drop Boxes		601	-601	Previous year adj																
Pass Through			0																	
Multi-Family Recycling	6,047		6,047																	
Misc-Billing Adj		1,914	-1,914																	
Service Charges		1,624	-1,624																	
Total Revenue			4,031	Difference																
Recycling Material	0		0																	
Recycling Credits		1,108,598	1,108,598																	
MRF Processing		129,506	129,506																	
Tonnage:																				
Rural Residential	1,235	0	0	#DIV/0!	#DIV/0!															
Rural MF	30	0	0	#DIV/0!	#DIV/0!															
Total Rural	1,265	0	0																	
Pacific Residential	11,230	0	0	#DIV/0!	#DIV/0!															
Pacific MF	820	0	0	#DIV/0!	#DIV/0!															
Total Pacific	12,050	0	0																	
Total Processing Cost			0																	
Income Statement			0																	
Adjustment				0																
Customer Count:																				
	Pacific	Rural	Total																	
Residential Cans	42,667	5,436	48,103																	
Recycling	42,445	5,528	47,973																	
Yard Waste	13,332	486	13,818																	
Commercial Cans	1,070	418	1,488																	
Special Container Serv	1,789	483	2,272																	
Drop Boxes	260	25	285																	
Multi-Family Recycling	7,841	280	8,121																	
	109,404	12,656	122,060																	
Cust Cnt for Billing:																				
Residential	42,667	5,436																		
Commercial	2,859	901																		
Drop Boxes	260	280																		
	45,786	6,617	52,403																	
	87.37%	12.63%																		
Glass Hauling:																				
	Pacific	Rural	Total																	
Recycling Customers	42,445	5,528																		
Per Cust p/month \$.10	50,934	6,634	57,568																	
IS			57,567																	
Adjustment			0																	
UTC Fee:																				
	Pacific	Rural																		
Revenue	18,208,179	2,514,253																		
Fee	0.004	0.004																		
Expense	72,833	10,057	82,890																	
IS			82,890																	

Restating Adjustments:	2183								
Pacific and Rural Revenue Reconciliation									
Description:	Income Statement	Adj	Adjusted IS	Billing Pacific	Billing Rural	Total Regulated	Difference		
2189									
Total									
Adjustment			129,293	13,610	11,341				
Re-allocate Wages by hours worked, previously posted to 2180,2181 only.									
Information System:									
Rod Carter	85,238	2180							
Cheri Grice	52,770	2181							
Garret Frank	41,073	2181							
Matthew Henish	30,576	2180							
	209,656								
Accounting Services									
Donivan Taylor	68,000	2180							
Debbie Nowak	52,195	2180							
Tera Glenn	45,171	2181							
Tammy Groves	42,105	2180							
Anhthu Nguyen	36,532	2180							
	244,003								
	453,660								
Dump Fee :									
	Pacific	Rural	Disposal Log	2183 IS					
Packer Routes	4,142,910	558,407	4,701,317	6,512,340					
Pass Thru	1,377,093	290,915	1,668,008						
	5,520,003	849,322	6,369,325	6,512,340					
Yard Waste			334,070	23,720					
			6,703,395	6,536,060					
Dump Fee			-143,015						
Yard Waste			310,350						
Adjustment									
Previously posted to 2184									
Dump Fee Demo									
Non-Regulated	0								
Adjustment			0						
Brokerage/Rebate									
Non-Regulated	0								
Adjustment			0						
Bad Debt:									
Beginning test period	0								
Ending test period	169,976								
Write-off	169,976								
Recovery									
Beginning test period	0								
Ending test period	42,854								
Net recovery	42,854								
Actual write off expense	127,122								
Income Statement	133,772								
Adjustment	-6,650								
Adjust to Actual Write-off, GL #46700, Column F									
					2185		2184		
Depreciation: 2183									
	IS	WUTC	Difference						
Collection equipment	932,730	782,160	-150,570						
Containers	443,130	799,629	356,499						
Shop equipment	164,900	46,806	-118,094						
Office equipment	1,479	22,656	21,177						
Buildings	0	38,897	38,897						
Leasehold Improvement		101,946	101,946						
Sales		0	0						
Adjustment	1,542,239	1,792,094	249,855						
Restate Depreciation to UTC Methodology									
Bad Debt									
	127,122								
Revenue									
	21,091,055								

NEW IMPROVED LURITO - GALLAGHER FORMULA - Residential Recycling

!!!	Revenue Requirement	\$440,997 !!!<--		6.30%	\$0.39	Difference in LG	-15.0%
!!!	Revenue Deficiency	\$26,141 !!!<--					
*	Revenue	- \$414,856 * p/f before rates	1.159116				
*	Expenses	- \$357,907 * p/f before rates					
*	Avg. Investment -	\$508,172 * p/f before rates					
	curve turnover	88.04 (calculated)					
	final turnover	86.60 (calculated)					
	curve No. used	2 (calculated)					
	Company actual						
	capital structure:	!!! OPERATING RATIO ->	81.32 !!!<--				
	* Actual Debt Ratio	40.00% Conversion factor data:					
	* Actual Equity Ratio	60.00% B & O Tax	1.800% *				
	* Actual Cost of Debt	5.65% WUTC Fee	0.400% *				
	* Basis Pts	25% Corp OH	0.00% *				
	* Tax Rate	34% Bad Debts	0.60% *				
		Revenue Sensitive	2.80%				
		Conversion Factor	0.7852				

LG Prior to Removal of Processing Fee			
	Revenue Requirement	\$503,193 !!!<--	21%
	Revenue Deficiency	\$88,337 !!!<--	
		-62,196	
	Monthly reduction in recycle rate	\$ (0.94)	

NEW IMPROVED LURITO - GALLAGHER FORMULA - Multi-Family Recycling

!!!	Revenue Requirement	\$13,054 !!!<--	
!!!	Revenue Deficiency	-\$2,348 !!!<--	-15%
*	Revenue	\$15,402 * p/f before rates	1.360459
*	Expenses	\$11,321 * p/f before rates	
*	Avg. Investment -	\$9,240 * p/f before rates	
	curve turnover	153.15 (calculated)	
	final turnover	142.11 (calculated)	
	curve No. used	3 (calculated)	
	Company actual		
	capital structure:	!!! OPERATING RATIO ->	86.22 !!!<--
	* Actual Debt Ratio	40.00% Conversion factor data:	
	* Actual Equity Ratio	60.00% B & O Tax	1.800% *
	* Actual Cost of Debt	5.65% WUTC Fee	0.400% *
	* Basis Pts	25% Corp OH	0.00% *
	* Tax Rate	34% Bad Debts	0.60% *
		Revenue Sensitive	2.80%
		Conversion Factor	0.8342

LG Prior to Removal of Processing Fee		
Revenue Requirement	14,513 !!!<--	0%
Revenue Deficiency	-889 !!!<--	
Monthly reduction in recycle rate \$	(0.27)	

Note: This is the settlement of the rates for Joe's. We used this to adjust the recycle rates as these are the tariffed rates.

ATTACHMENT B

Harold LeMay Enterprises, Inc.

Customer Analysis for Rate Case

Test Year 1/09 - 12/09

Rural Garbage Service:	Rates	Disposal Fee	Rates	Rate Reduction	Proposed Rate	Per Month
	Effective Dec 31, 2009	Increase Jan 1, 2010	Effective Jan1, 2010			
Residential						
1 Can	11.18	1.57	12.75	(0.14)	12.61	-1.10%
2 Can	17.53	2.35	19.88	(0.23)	19.65	-1.16%
3 Can	24.01	3.55	27.56	(0.31)	27.25	-1.12%
4 Can	30.31	4.48	34.79	(0.39)	34.40	-1.12%
Mini-Can	8.66	0.92	9.58	(0.11)	9.47	-1.15%
Mini-Can NR	8.66	0.92	9.58	(0.11)	9.47	-1.15%
Monthly Can	6.20	0.36	6.56	(0.08)	6.48	-1.22%
Extra Unit	3.35	0.36	3.71	(0.04)	3.67	-1.08%
Extra YD	16.23	1.86	18.09	(0.21)	17.88	-1.16%
Oversize	5.10	0.36	5.46	(0.07)	5.39	-1.28%
Overweight	5.10	0.36	5.46	(0.07)	5.39	-1.28%
20 Gal Toter Wkly	8.66	0.92	9.58	(0.11)	9.47	-1.15%
35 Gal Toter Wkly	11.18	1.57	12.75	(0.14)	12.61	-1.10%
35 Gal Toter Monthly	6.20	0.36	6.56	(0.08)	6.48	-1.22%
65 Gal Toter Wkly	17.47	2.17	19.64	(0.23)	19.41	-1.17%
95 Gal Toter Wkly	23.88	3.09	26.97	(0.31)	26.66	-1.15%
95 Gal Toter Monthly	8.15	0.71	8.86	(0.11)	8.75	-1.24%
Commercial						
Container per Pickup:						
1 Yard first pickup	21.88	1.86	23.74	(0.28)	23.46	-1.18%
Each additional pickup	13.98	1.86	15.84	(0.18)	15.66	-1.14%
1.5 Yard first pickup	27.62	2.66	30.28	(0.36)	29.92	-1.19%
Each additional pickup	19.49	2.66	22.15	(0.25)	21.90	-1.13%
2 Yard first pickup	40.47	3.45	43.92	(0.52)	43.40	-1.18%
Each additional pickup	24.58	3.45	28.03	(0.32)	27.71	-1.14%
3 Yard first pickup	52.75	5.04	57.79	(0.68)	57.11	-1.18%
Each additional pickup	36.75	5.04	41.79	(0.48)	41.31	-1.15%
4 Yard first pickup	69.57	6.53	76.10	(0.90)	75.20	-1.18%
Each additional pickup	46.57	6.53	53.10	(0.60)	52.50	-1.13%
6 Yard first pickup	101.87	8.94	110.81	(1.32)	109.49	-1.19%
Each additional pickup	68.01	8.94	76.95	(0.88)	76.07	-1.14%
1 Can	2.14	0.36	2.50	(0.03)	2.47	-1.20%
Over 5 units grouped together	2.06	0.36	2.42	(0.03)	2.39	-1.24%
Single can not grouped	2.14	0.36	2.50	(0.03)	2.47	-1.20%
Oversize	5.10	0.36	5.46	(0.07)	5.39	-1.28%
Overweight Can	5.10	0.36	5.46	(0.07)	5.39	-1.28%
Temporary Container:						
1 Yard	18.90	1.86	20.76	(0.27)	20.49	-1.30%
1.5 Yard	30.39	2.66	33.05	(0.43)	32.62	-1.30%
2 Yard	31.83	3.45	35.28	(0.46)	34.82	-1.30%
3 Yard	46.14	5.04	51.18	(0.66)	50.52	-1.29%
4 Yard	55.09	6.53	61.62	(0.80)	60.82	-1.30%
6 Yard	80.03	8.94	88.97	(1.15)	87.82	-1.29%
Special Pickups:						
1 Yard	18.00	1.86	19.86	(0.26)	19.60	-1.31%
1.5 Yard	29.81	2.66	32.47	(0.42)	32.05	-1.29%
2 Yard	31.65	3.45	35.10	(0.46)	34.64	-1.31%
3 Yard	46.14	5.04	51.18	(0.66)	50.52	-1.29%
4 Yard	55.02	6.53	61.55	(0.80)	60.75	-1.30%
6 Yard	80.03	8.94	88.97	(1.15)	87.82	-1.29%
3 Yard Packer	100.92	13.85	114.77	(5.67)	109.10	-4.94%
4 Yard Packer	122.08	17.95	140.03	(6.85)	133.18	-4.89%

Recycling:

Rate Per

Removal of Processing Fee

Note: This is the settlement of the rates for Joe's. We used this to adjust the recycle rates as these are the tariffed rates.

ATTACHMENT B

Harold LeMay Enterprises, Inc.
 Customer Analysis for Rate Case
 Test Year 1/09 - 12/09

Rural Garbage Service:	Rates	Disposal Fee	Rates	Rate Reduction	Proposed Rate	
	Effective Dec 31, 2009	Increase Jan 1, 2010	Effective Jan1, 2010			
Residential Curbside:				Increase	Month	
Recycling w/garbage	6.22		6.22	1.27	7.49	20.42%
Recycling only	7.22		7.22	1.27	8.49	17.59%
MF Recycling	3.84		3.84		3.84	0.00%
Yard Waste:						
90 Gallon EOW	7.60		7.60	3.41	11.01	44.87%
Extra Unit	2.35		2.35	0.75	3.10	31.91%
1 Yard EOW	23.75		23.75	10.93	34.68	46.00%
1.5 Yard EOW	32.50		32.50	14.95	47.45	46.00%
Roll Off:						
Permanent Rent, per Month:						
20 Yard	56.00		56.00	34.60	90.60	61.78%
30 Yard	67.00		67.00	41.40	108.40	61.79%
40 Yard	73.00		73.00	45.10	118.10	61.79%
50 Yard	107.00		107.00	62.00	169.00	57.94%
Note: This rent is only charged if there are no hauls during the month.						
Permanent Hauls, per Haul:				Per	Pick up	
20 Yard	130.00		130.00	80.35	210.35	61.81%
Each additional haul	74.00		74.00	45.75	119.75	61.83%
30 Yard	150.00		150.00	92.70	242.70	61.80%
Each additional haul	83.00		83.00	51.30	134.30	61.81%
40 Yard	165.00		165.00	101.95	266.95	61.79%
Each additional haul	92.00		92.00	56.85	148.85	61.79%
50 Yard	200.00		200.00	116.00	316.00	58.00%
Each additional haul	93.00		93.00	54.00	147.00	58.06%
Temporary Hauls, per Haul:						
20 Yard	80.00		80.00	49.50	129.50	61.88%
30 Yard	91.00		91.00	56.25	147.25	61.81%
40 Yard	102.00		102.00	63.00	165.00	61.76%
50 Yard	112.00		112.00	65.00	177.00	58.04%
Temporary Rent, per Day:						
20 Yard	3.75		3.75	2.18	5.93	58.00%
30 Yard	4.50		4.50	2.61	7.11	58.00%
40 Yard	5.25		5.25	3.05	8.30	58.00%
50 Yard	6.50		6.50	3.77	10.27	58.00%
Compacter Cust Owned Hauls:						
10-15 Yard	95.00		95.00	58.75	153.75	61.84%
20 Yard	100.00		100.00	61.80	161.80	61.80%
25 Yard	115.00		115.00	71.10	186.10	61.83%
30 Yard	120.00		120.00	74.15	194.15	61.79%
Miscellaneous:						
Lids (20-50 yard box)	11.00		11.00	6.80	17.80	61.80%
Delivery Charge	59.00		59.00	36.45	95.45	61.78%
Tarping	11.00		11.00	6.80	17.80	61.80%
Excess Miles, p/mile over 5 miles	1.95		1.95	1.25	3.20	63.85%
Return Trip	30.00		30.00	18.50	48.50	61.67%
Washing or Sanatizing over 4 yards	1.75		1.75	1.00	2.75	56.86%
Redelivery after Washing Drop Box	26.60		26.60	15.40	42.00	57.89%
Hourly Rate:						
Single Rear Drive Axle:						
Non-packer Truck	60.00		60.00	34.80	94.80	58.00%

Change in	
Rate	New Rate
(0.94)	6.55
(0.94)	7.55
(0.27)	3.57

Note: This is the settlement of the rates for Joe's. We used this to adjust the recycle rates as these are the tariffed rates.

ATTACHMENT B

Harold LeMay Enterprises, Inc.
 Customer Analysis for Rate Case
 Test Year 1/09 - 12/09

Rural Garbage Service:	Rates	Disposal Fee	Rates	Rate Reduction	Proposed Rate	
	Effective Dec 31, 2009	Increase Jan 1, 2010	Effective Jan1, 2010			
Packer Truck	60.00		60.00	34.80	94.80	58.00%
Drop Box Truck	60.00		60.00	34.80	94.80	58.00%
Extra Person:						
Non-packer Truck	32.00		32.00	18.55	50.55	57.97%
Packer Truck	32.00		32.00	18.55	50.55	57.97%
Drop Box Truck	32.00		32.00	18.55	50.55	57.97%
Tandem Rear Drive Axle:						
Packer Truck	65.00		65.00	37.70	102.70	58.00%
Drop Box Truck	65.00		65.00	37.70	102.70	58.00%
Overtime:						
Charge per Hour	65.00		65.00	37.70	102.70	58.00%
Minimum Charge	195.00		195.00	113.10	308.10	58.00%

Harold LeMay Enterprises, Inc.
 Customer Analysis for Disposal Increase
 Test Year 1/09 - 12/09

Rural Service	2009 Current Tariff	Current Tariff	2009 12-Month Revenue	Annual Units	Average Monthly Customers	Lbs per Unit	Monthly Units	Increase Decrease per Unit	Proposed Revenue Diff	Rates 1-1-10	Revenue from DF Increase	Proposed Rate
Commercial					483							
1 Yd 1x/Wk	68.43	21.88	228,915.60	3,345	279	175	4.33	(0.23)	-2,440	1.86	26,961	23.51
1 Yd 2x/Wk	128.96	13.98	1,547.52	12	1	175	8.67	(0.15)	-17	1.86	193	
1 Yd 3x/Wk	189.49		2,273.88	12	1	175	13.00		-24	1.86	290	
1.5 Yd 1x/Wk	92.52	27.62	45,691.88	494	41	250	4.33	(0.29)	-472	2.66	5,694	29.99
1.5 Yd 2x/Wk	176.88	19.49	4,245.12	24	2	250	8.67	(0.20)	-44	2.66	553	
2 Yd 1x/Wk	122.32	40.47	86,590.00	708	59	324	4.33	(0.42)	-910	3.45	10,585	43.50
2 Yd 2x/Wk	228.75	24.58	21,960.00	96	8	324	8.67	(0.26)	-232	3.45	2,870	
2 Yd 3x/Wk	335.18			0	-	324	13.00		0	3.45	0	
3 Yd 1x/Wk	175.13	52.75	38,343.00	219	18	473	4.33	(0.55)	-405	5.04	4,783	57.24
3 Yd 2x/Wk	334.26	36.75		0		473	8.67	(0.39)	0	5.04	0	
3 Yd 3x/Wk	493.39			0	-	473	13.00		0	5.04	0	
4 Yd 1x/Wk	224.65	69.57	58,599.90	261	22	613	4.33	(0.73)	-616	6.53	7,385	75.37
4 Yd 2x/Wk	426.30	46.57	5,115.60	12	1	613	8.67	(0.49)	-54	6.53	679	
4 yd 3x/Wk	627.95		6,279.50	10	1	613	13.00		-66	6.53	849	
6 Yd 1x/Wk	328.34	101.87	104,975.16	320	27	840	4.33	(1.07)	-342	8.94	12,397	109.74
6 Yd 2x/Wk	622.82	68.01	7,473.84	12	1	840	8.67	(0.71)	-9	8.94	930	
Access	3.10		237.00	76						-		3.10
Bill Adj	1.00		1,542.00	1,542								
1 Can	10.41	10.41	4,601.16	442	37	29	4.33	(0.11)	-49	0.36	690	10.66
2 Can	18.54	2.14	8,009.28	432	36	29	8.67	(0.19)	-82	0.36	1,348	2.50
3 Can	27.81	2.14	3,670.92	132	11	29	13.00	(0.29)	-38	0.36	618	
4 Can	37.08	2.14	1,112.40	30	3	29	17.33	(0.39)	-12	0.36	187	
5 Can	46.35	2.14		0				(0.49)	0	0.36	0	
6 Can	55.62	2.14	667.44	12	1	29	26.00	(0.58)	-7	0.36	112	
20 Can	180.15	2.06	2,161.80	12	1	29	86.67	(1.89)	-23	0.36	374	
Carry 6'-25'	1.90			0	-							
Bill Adj	1.00		5,731.00	5,731								
Drivein	6.50		723.00	111								
Drivein x2	9.15			0	-							
Gate Charge	3.10		500.00	161								
Extra Unit	3.30		2,280.00	691						0.36	0	3.66
Hourly	60.00		2,164.00	36								
Extra Yard	16.23		253.00	16						1.86	0	18.09
Tip Fee	1.00	?		0	-							
Oversize	5.10			0	-	29	1.00	(0.05)	0	0.36	0	5.41
Overweight DB	0.10			0	-							
Overweight Can	5.10		15.00	3	-	29	1.00	(0.05)	0	0.36	1	5.41
1 Yd Temp	18.90		1,869.48	99	8	175	1.00	(0.20)	-20	1.86	184	20.56
1.5 Yd Temp	30.39			0	-	250	1.00	(0.32)	0	2.65	0	32.72
2 Yd Temp	31.83		4,583.52	144	12	324	1.00	(0.33)	-48	3.45	497	34.95
3 Yd Temp	46.14			0	-	473	1.00	(0.48)	0	5.04	0	50.70
4 Yd Temp	55.09			0	-			(0.58)	0	6.53	0	61.04
6 Yd Temp	80.03			0	-	840	1.00	(0.84)	0	8.94	0	88.13
Tire	10.23		10.23	1								
Tire	10.23			0	-							
1 Yd Spec PU	18.00		543.60	30		175	1.00	(0.19)	-6	1.86	56	19.67
1.5 Yd Spec PU	29.81			0	-	250	1.00	(0.31)	0	2.65	0	32.15
2 Yd Spec	31.65		613.40	19		324	1.00	(0.33)	-6	3.45	66	34.77
3 Yd Spec	46.16			0	-			(0.48)	0	5.04	0	50.72
4 Yd Spec	55.09			0	-	613	1.00	(0.58)	0	6.53	0	61.04

Harold LeMay Enterprises, Inc.
 Customer Analysis for Disposal Increase
 Test Year 1/09 - 12/09

Rural	2009 Current Tariff	Current Tariff	2009 12-Month Revenue	Annual Units	Average Monthly Customers	Lbs per Unit	Monthly Units	Increase Decrease per Unit	Proposed Revenue Diff	Rates 1-1-10	Revenue from DF Increase	Proposed Rate
6 Yd Spec	80.03			0	-	840	1.00	(0.84)	0	8.94	0	88.13
Return Trip	15.00		150.00	10								
Hourly	60.00			0	-							
Redelivery	18.50		1,592.00	86								
Lock Deposit	10.00		10.00	1								10.00
Returned Check	20.00			0	-							20.00
Reinstatement	11.00		-	0	-							11.00
Cleaning	8.50		73.00	9								8.50
Can Count	2.14		8,435.00	3,942	329	29	4.33	(0.02)	-79			2.12
3 YD Packer Wkly	436.98	100.92	5,244.00	12	1	1301	4.33	(4.59)	-55	13.85	720	446.24
4 Yd Packer Wkly	528.61	122.08	6,343.00	12	1	1686	4.33	(5.55)	-67	17.95	933	541.01
Bill Adj	1.00			0	-							1.00
1 Yd Temp Rent	0.75		72.00	96								0.75
1.5 Yd Temp Rent	1.00			0	-							1.00
2 Yd Temp Rent	1.25		1,365.00	1,092								1.25
3 Yd Temp Rent	1.65		77.00	47								1.65
4 Yd Temp Rent	2.25		19.00	8								2.25
6 Yd Temp Rent	2.25		4.00	2								2.25
MF Recycling	4.32		14,048.00	3,252	271							4.32
Non-Refuse Recycling	5.67		639.00	113	9							5.67
Recycle Tote not recovered	50.00		600.00	12								50.00
Shop Parts/Materials	1.00		9.00	9								1.00
Grand Total		39,509.00	691,979.23 637,183.23 15,287.00		1,181				-6,122		79,956	
Roll Off:								0.58				
*REMOVE 20 YD BOX	130.00		148.00	1				75.14	75			
*REMOVE 20 YD TEMPORARY B	80.00		5,360.00	67				46.24	3,098			
*REMOVE 30 YD BOX	150.00		150.00	1				86.70	87			
*REMOVE 30 YD TEMPORARY B	91.00		1,183.00	13				52.60	684			
*REMOVE 40 YD TEMPORARY B	102.00		4,080.00	40				58.96	2,358			
BILLING ERROR ADJUSTMENT	1.00		(16.00)	-16								
E & R 15 YD STATIONARY PACK	95.00		1,140.00	12				54.91	659			
E & R 20 YD BOX	130.00		14,738.90	113				75.14	8,491			
E&R 20yd add'l	74.00		12,059.10	163				42.77	6,972			
E & R 20 YD STATIONARY PACK	100.00		3,400.00	34				57.80	1,965			
E & R 20 YD TEMPORARY BOX	80.00		10,320.00	129				46.24	5,965			
E & R 25 YD STATIONARY PACK	115.00		1,725.00	15				66.47	997			
E & R 30 YD BOX	150.00		2,770.84	18				86.70	1,561			
E&R 30yd add'l	83.00		2,457.16	30				47.97	1,439			
E & R 30 YD STATIONARY PACK	120.00		28,680.00	239				69.36	16,577			
E & R 30 YD TEMPORARY BOX	91.00		3,549.00	39				52.60	2,051			
E & R 40 YARD BOX	165.00		2,502.90	15				95.37	1,431			
E&R 40yd add'l	92.00		3,059.10	33				53.18	1,755			
E & R 40 YARD TEMPORARY BC	102.00		2,550.00	25				58.96	1,474			
EXTRA MILE(S)	1.95		12,453.00	6,386				1.13	7,198			
EXTRA MILE(S) BEYOND 5	1.95		4,974.00	2,551				1.13	2,875			
LID CHARGE 20 YD	11.00		1,200.00	109				6.36	693			
LID CHARGE 30 YD	11.00		135.00	12				6.36	76			
LID CHARGE 40 YD	11.00		151.00	14				6.36	89			

Harold LeMay Enterprises, Inc.
 Customer Analysis for Disposal Increase
 Test Year 1/09 - 12/09

Rural Service	2009 Current Tariff	Current Tariff	2009 12-Month Revenue	Annual Units	Average Monthly Customers	Lbs per Unit	Monthly Units	Increase Decrease per Unit	Proposed Revenue Diff	Rates 1-1-10	Revenue from DF Increase	Proposed Rate
PLACE 20 YD DROP TEMPORAR	59.00		3,714.00	63				34.10	2,148			
PLACE 30 YD DROP TEMPORAR	59.00		944.00	16				34.10	546			
PLACE 40 YD DROP TEMPORAR	59.00		2,478.00	42				34.10	1,432			
START/STOP DATE CORRECTIC	1.00		(4.00)	-4								
TARPING CHARGE	11.00		288.00	26				6.36	165			
TIME CHARGE (1 MAN)	0.58		45.00	78				0.34	26			
WASH AND SANITIZE 20 YARD I	35.00		35.00	1				20.23	20			
DEMURRAGE ON 20 YARD TEMI	114.06		15,829.00	139				65.93	9,164			
DEMURRAGE ON 30 YARD TEMI	136.88		5,306.00	39				79.12	3,086			
DEMURRAGE ON 40 YARD TEMI	159.69		373.00	2				92.30	185			
MONTHLY RENT 20 YD DROP B	56.00		1,461.00	26				32.37	842			
MONTHLY RENT 30 YD DROP B	67.00		67.00	1				38.73	39			
MONTHLY RENT 40 YD DROP B	73.00		292.00	4				42.19	169			
RETURN TRIP DROPBOX	30.00		330.00	11				17.34	191			
WASH AND SANITIZE 30 YARD I	52.50		53.00	1				30.35	30			
DROP BOX DISPOSAL PASSTHF	80.00		290,915.00	3,636								
Grand Total			440,896.00	987					86,612			
			2,469,311									
				5,834	83.08%							

	LG w/DF Incr	Calc Rates	DF 1-1-10		
Resi, Comm	183,939	-10,116	125,970	Residential	
Packer Rts		-6,122	79,956	Commercial	
	183,939	-16,237	205,926	189,689	Annual Difference
Roll-Off	85,754	86,612		5,749	857
Recycling	26,141	90,536		64,395	
MF Recycl	-2,348	0		2,348	
Yard Waste	20,129	20,430		300	
	313,616	181,340	205,926	73,649	Annual Difference
				387,266	
		Diff		-73,649	