

**PUGET SOUND ENERGY, INC.**  
**AVERAGE NUMBER OF CUSTOMERS**  
**12/31/2017**

**ELECTRIC**

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

**Month Ended**

<b>Customers</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
1 Residential	1,003,984	999,208	4,776	0.5%	992,959	11,025	1.1%
2 Commercial	127,836	128,037	(201)	(0.2%)	125,737	2,099	1.7%
3 Industrial	3,377	3,371	6	0.2%	3,417	(40)	(1.2%)
4 Outdoor Lighting	6,832	6,101	731	12.0%	6,567	265	4.0%
5 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
6 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
7 Total Number of Customers	1,142,053	1,136,741	5,312	0.5%	1,128,704	13,349	1.2%

**Quarter-to-Date**

<b>Customers</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
12 Residential	1,002,680	998,017	4,663	0.5%	991,207	11,473	1.2%
13 Commercial	127,687	127,909	(222)	(0.2%)	125,830	1,857	1.5%
14 Industrial	3,381	3,373	8	0.2%	3,423	(42)	(1.2%)
15 Outdoor Lighting	6,803	6,104	699	11.5%	6,530	273	4.2%
16 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
17 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
18 Total Number of Customers	1,140,575	1,135,427	5,148	0.5%	1,127,014	13,561	1.2%

**Year-To-Date**

<b>Customers</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
23 Residential	998,078	993,520	4,558	0.5%	984,739	13,339	1.4%
24 Commercial	126,829	127,082	(253)	(0.2%)	125,067	1,762	1.4%
25 Industrial	3,399	3,380	19	0.6%	3,425	(26)	(0.8%)
26 Outdoor Lighting	6,714	6,126	588	9.6%	6,464	250	3.9%
27 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
28 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
29 Total Number of Customers	1,135,044	1,130,132	4,912	0.4%	1,119,719	15,325	1.4%

**Twelve Months Ended**

<b>Customers</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>	
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>
34 Residential	998,078	993,520	4,558	0.5%	984,739	13,339	1.4%
35 Commercial	126,829	127,082	(253)	(0.2%)	125,067	1,762	1.4%
36 Industrial	3,399	3,380	19	0.6%	3,425	(26)	(0.8%)
37 Outdoor Lighting	6,714	6,126	588	9.6%	6,464	250	3.9%
38 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
39 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
40 Total Number of Customers	1,135,044	1,130,132	4,912	0.4%	1,119,719	15,325	1.4%