



STATE OF WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION
1300 S. Evergreen Park Dr. S.W., P.O. Box 47250 • Olympia, Washington 98504-7250
(360) 664-1160 • TTY (360) 586-8203

January 11, 2018

Mark Herrenkohl
San Juan County Public Works
915 Spring Street
P.O. Box 729
Friday Harbor, WA 98250

**RE: San Juan County Revised Solid Waste and Moderate-Risk Waste Management Plan
Cost Assessment Questionnaire, TG-171155**

Dear Mr. Herrenkohl:

The Washington Utilities and Transportation Commission (Commission) has completed its review of the cost assessment questionnaire for the draft of the San Juan County Revised Solid Waste and Moderate-Risk Waste Management Plan (Plan), submitted November 29, 2017.

The cost assessment questionnaire in the 2018-2023 Plan proposes no tip fee increases in San Juan County during the Plan period. As a result, there will be no rate impact to ratepayers served by San Juan Sanitation Company, the regulated solid waste collection company in San Juan County. Because the County-owned transfer stations currently in operation are leased to and operated by third-party contractors, the County does not collect or retain the revenue received from disposal fees. Instead, the County's revenue is generated from excise taxes on solid waste collection and disposal, and from facility leases of the County-owned transfer stations.

The projected rate effects are detailed in the table shown on the following page.

	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
San Juan County Transfer Station – Projected Disposal Fees							
Per Ton Disposal Cost	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	\$165.00	
Per Ton Increase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orcas Transfer Station – Projected Disposal Fees							
Per Ton Disposal Cost	\$195.00	\$195.00	\$195.00	\$195.00	\$195.00	\$195.00	
Per Ton Increase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projected Rate Increases							
<i>Residential</i>							
Monthly rate for one 32-gallon can per week service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Commercial</i>							
Monthly rate for one-yard per pick up service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Staff has no further comment on the cost assessment questionnaire. Please direct questions or comments to Greg Hammond at (360) 664-1278 or by email at greg.hammond@utc.wa.gov.

Sincerely,

Steven V. King
 Executive Director and Secretary

cc: Greg Gachowsky, Department of Ecology, Solid Waste Planner