Attachment D

TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2015

Line No.	Description	Curr. Sch. No.	Avg. Cust.	MWH	Use per Customer per Month (kWh)	Present Base Revenues ($000)	Present SBC Revenues ($000)	Present Net Revenues ($000)	Proposed Base Revenues ($000)	Proposed SBC Revenues ($000)	Proposed Net Revenues ($000)	Net Change ($000)	Net Change %	Current Rate	Proposed Rate
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) (10)-(7)	(13) (12)/(8)	(14)	(15)
	Residential														
1	Residential Service	16/18	105,259	1,569,787	1,243	$142,934	$5,510	$148,444	$142,934	$5,932	$148,866	$422	0.3%	0.351	0.378
	Unbilled														
2	**Total Residential**		105,259	1,569,787	1,243	$142,934	$5,510	$148,444	$142,934	$5,932	$148,866	$422	0.3%		
	Commercial & Industrial														
3	Small General Service	24	19,046	536,267	2,346	$48,607	$1,872	$50,479	$48,607	$2,017	$50,624	$146	0.3%	0.349	0.376
4	Partial Requirements Service	33	0	0	0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.299	0.322
5	Large General Service <1,000 kW	36	1,086	928,614	71,266	$72,092	$2,777	$74,868	$72,092	$2,992	$75,084	$215	0.3%	0.299	0.322
6	Agricultural Pumping Service	40	5,225	160,875	2,566	$13,780	$531	$14,311	$13,780	$572	$14,352	$41	0.3%	0.330	0.355
7	Partial Requirements Service => 1,000 kW	47	1	2,253	187,734	$320	$6	$326	$320	$6	$326	$0	0.1%	0.245	0.265
8	Large General Service => 1,000 kW	48	65	413,291	528,607	$28,946	$1,013	$29,959	$28,946	$1,094	$30,040	$81	0.3%	0.245	0.265
8	Large General Service => 30,000 kW	48	1	459,904	38,219,128	$26,554	$1,127	$27,681	$26,554	$1,217	$27,771	$90	0.3%	0.245	0.265
9	Recreational Field Lighting	54	29	270	772	$24	$1	$25.036	$24	$1	$25.109	$0	0.3%	0.344	0.371
	Unbilled														
10	**Total Commercial & Industrial**		25,453	2,501,472	8,190	$190,324	$7,325	$197,648	$190,324	$7,899	$198,222	$574	0.3%		
	Public Street Lighting														
11	Outdoor Area Lighting Service	15	2,461	3,286	111	$469	$10	$480	$469	$11	$480	$1	0.2%	0.316	0.340
12	Street Lighting Service	51	177	3,933	1,851	$769	$12	$781	$769	$13	$782	$1	0.1%	0.316	0.340
13	Street Lighting Service	52	1	212	15,157	$37	$1	$37	$37	$1	$37	$0	0.1%	0.316	0.340
14	Street Lighting Service	53	7	4,657	57,199	$326	$15	$341	$326	$16	$342	$1	0.3%	0.316	0.340
15	Street Lighting Service	57	35	1,754	4,196	$220	$6	$225	$220	$6	$226	$0	0.2%	0.316	0.340
	Unbilled														
16	**Total Public Street Lighting**		2,680	13,841	430	$1,820	$44	$1,864	$1,820	$47	$1,867	$3	0.2%		
17	**Total Sales to Standard Tariff Customers**		133,392	4,085,100	2,552	$335,078	$12,878	$347,956	$335,078	$13,878	$348,956	$1,000	0.3%		
18	Total AGA					$595		$595	$595		$595				
19	**Total Sales to Ultimate Consumers**		133,392	4,085,100	2,552	$335,673	$12,878	$348,551	$335,673	$13,878	$349,551	$1,000	0.3%		

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 16 - Residential Service

| | Monthly Charge [1] | | | |
| | | | Change | |
kWh	Present	Proposed	$	%
50	$11.57	$11.58	$0.01	0.09%
100	$14.65	$14.67	$0.02	0.14%
150	$17.72	$17.76	$0.04	0.23%
200	$20.80	$20.86	$0.06	0.29%
300	$26.96	$27.04	$0.08	0.30%
400	$33.11	$33.22	$0.11	0.33%
500	$39.27	$39.41	$0.14	0.36%
600	$45.43	$45.59	$0.16	0.35%
700	$55.38	$55.57	$0.19	0.34%
800	$65.34	$65.56	$0.22	0.34%
900	$75.30	$75.54	$0.24	0.32%
1,000	$85.26	$85.53	$0.27	0.32%
1,100	$95.22	$95.51	$0.29	0.30%
1,200 *	$105.17	$105.50	$0.33	0.31%
1,300	$115.13	$115.48	$0.35	0.30%
1,400	$125.09	$125.47	$0.38	0.30%
1,500	$135.05	$135.45	$0.40	0.30%
1,600	$145.01	$145.44	$0.43	0.30%
2,000	$184.84	$185.38	$0.54	0.29%
2,600	$244.59	$245.29	$0.70	0.29%

Notes:

* Average Washington Customer

[1] Includes SBC Charge, Low Income Charge, Deferral Surcharge and BPA Credit.