

Excess Disposal, Inc.
Disposal Fee Staff Calculations

Tariff Page	Scheduled Service	Monthly			Calculated Annual Pounds	Adjusted Annual		Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Current Revenue	Company Calculated Revenue	Revised Revenue Increase		
		Monthly Customers	Frequency	Annual PU's		Meeks Weights	Pounds								Increase	
Residential	1 can	352	4.33	18,304	34	622,336	416,203	\$ 1,248.61	\$ 1,272.79	\$ 0.30	\$ 22.47	\$ 22.77	\$ 94,913.28	\$ 96,186.07	\$ 1,272.79	
	2 cans	159	4.33	8,268	51	421,668	282,001	\$ 846.00	\$ 862.39	\$ 0.45	\$ 37.21	\$ 37.66	\$ 70,996.68	\$ 71,859.07	\$ 862.39	
	3 cans	14	4.33	728	77	56,056	37,489	\$ 112.47	\$ 114.64	\$ 0.68	\$ 43.33	\$ 44.01	\$ 7,279.44	\$ 7,394.08	\$ 114.64	
	5 cans	1	4.33	52	117	6,084	4,069	\$ 12.21	\$ 12.44	\$ 1.04	\$ 60.07	\$ 61.11	\$ 720.84	\$ 733.28	\$ 12.44	
	1 - 45 gal can weekly	13	4.33	676	40	27,040	18,084	\$ 54.25	\$ 55.30	\$ 0.35	\$ 33.73	\$ 34.08	\$ 5,261.88	\$ 5,317.18	\$ 55.30	
	2 - 45 gal can weekly	2	4.33	208	80	16,640	11,128	\$ 33.39	\$ 34.03	\$ 0.71	\$ 53.46	\$ 54.17	\$ 1,283.04	\$ 1,300.06	\$ 17.02	
	1 Can monthly	5	1.00	60	34	2,040	1,364	\$ 4.09	\$ 4.17	\$ 0.07	\$ 8.51	\$ 8.58	\$ 510.60	\$ 514.77	\$ 4.17	
	1 - 45 Gal can monthly	1	1.00	12	40	480	321	\$ 0.96	\$ 0.98	\$ 0.08	\$ 17.34	\$ 17.42	\$ 208.08	\$ 209.06	\$ 0.98	
	1 can every other week	13	2.17	338	34	11,492	7,686	\$ 23.06	\$ 23.50	\$ 0.15	\$ 17.74	\$ 17.89	\$ 2,767.44	\$ 2,790.94	\$ 23.50	
	2 can every other week	42	2.17	2,184	51	111,384	74,491	\$ 223.47	\$ 227.80	\$ 0.23	\$ 22.10	\$ 22.33	\$ 11,138.40	\$ 11,252.30	\$ 113.90	
	3 can every other week	6	2.17	468	77	36,036	24,100	\$ 72.30	\$ 73.70	\$ 0.34	\$ 36.67	\$ 37.01	\$ 2,640.24	\$ 2,664.81	\$ 24.57	
	4 can every other week	2	2.17	208	97	20,176	13,493	\$ 40.48	\$ 41.26	\$ 0.43	\$ 42.10	\$ 42.53	\$ 1,010.40	\$ 1,020.72	\$ 10.32	
	1 - 45 Gal can every other week	2	2.17	52	40	2,080	1,391	\$ 4.17	\$ 4.25	\$ 0.18	\$ 21.87	\$ 22.05	\$ 524.88	\$ 529.13	\$ 4.25	
	2 - 45 Gal can every other week	1	2.17	52	80	4,160	2,782	\$ 8.35	\$ 8.51	\$ 0.35	\$ 33.73	\$ 34.08	\$ 404.76	\$ 409.01	\$ 4.25	
	Extra Cans	94	1.00	1,128	34	38,352	25,649	\$ 76.95	\$ 78.44	\$ 0.07	\$ 5.34	\$ 5.41	\$ 6,023.52	\$ 6,101.96	\$ 78.44	
	Total		707		32,738		1,376,024	920,250					\$ 205,683.48	\$ 208,282.45	\$ 2,598.97	
	Commercial	32 gal can week	13	4.33	676	29	19,604	13,111	\$ 39.33	\$ 40.09	\$ 0.06	\$ 21.00	\$ 21.06	\$ 3,276.00	\$ 3,285.25	\$ 9.25
		2-32 gal can week	7	4.33	728	29	21,112	14,119	\$ 42.36	\$ 43.18	\$ 0.06	\$ 32.82	\$ 32.88	\$ 2,757.00	\$ 2,761.98	\$ 4.98
		3-32 gal can week	6	4.33	936	29	27,144	18,153	\$ 54.46	\$ 55.51	\$ 0.06	\$ 49.23	\$ 49.28	\$ 3,544.71	\$ 3,548.98	\$ 4.27
		4-32 gal can week	6	4.33	1,248	29	36,192	24,204	\$ 72.61	\$ 74.02	\$ 0.06	\$ 65.64	\$ 65.70	\$ 4,726.28	\$ 4,730.55	\$ 4.27
5-32 gal can week		2	4.33	520	29	15,080	10,085	\$ 30.26	\$ 30.84	\$ 0.06	\$ 82.05	\$ 82.11	\$ 1,969.28	\$ 1,970.71	\$ 1.42	
6-32 gal can week		4	4.33	1,248	29	36,192	24,204	\$ 72.61	\$ 74.02	\$ 0.06	\$ 98.46	\$ 98.52	\$ 4,726.28	\$ 4,729.13	\$ 2.85	
7-32 gal can week		1	4.33	364	29	10,556	7,060	\$ 21.18	\$ 21.59	\$ 0.06	\$ 114.87	\$ 114.93	\$ 1,378.50	\$ 1,379.21	\$ 0.71	
2 - 45 gal can weekly		2	4.33	208	40	8,320	5,564	\$ 16.69	\$ 17.02	\$ 0.35	\$ 73.44	\$ 73.79	\$ 1,762.48	\$ 1,770.99	\$ 8.51	
																\$ -
1 Yard - 1st Pickup		36	1.00	432	175	75,600	50,559	\$ 151.68	\$ 154.62	\$ 0.36	\$ 20.65	\$ 21.01	\$ 8,920.80	\$ 9,075.42	\$ 154.62	
1 Yard - Rent		36	1.00	432							\$ 11.10	\$ 11.10	\$ 4,795.20	\$ 4,795.20	\$ -	
1 Yard - Additional Pickup		36	3.33	1,439	175	251,748	168,363	\$ 505.09	\$ 514.87	\$ 0.36	\$ 20.65	\$ 21.01	\$ 29,706.26	\$ 30,221.13	\$ 514.87	
1 Yard - Special				1	175	175	117	\$ 0.35	\$ 0.36	\$ 0.36	\$ 20.65	\$ 21.01	\$ -	\$ -	\$ -	
																\$ -
1.5 Yard - 1st Pickup		3	1.00	36	250	9,000	6,019	\$ 18.06	\$ 18.41	\$ 0.51	\$ 28.75	\$ 29.26	\$ 1,035.00	\$ 1,053.41	\$ 18.41	
1.5 Yard - Rent		3	1.00	36							\$ 11.25	\$ 11.25	\$ 405.00	\$ 405.00	\$ -	
1.5 - Additional Pickup		3	3.33	120	250	29,970	20,043	\$ 60.13	\$ 61.29	\$ 0.51	\$ 28.75	\$ 29.26	\$ 3,446.55	\$ 3,507.84	\$ 61.29	
1.5 Yard - Special				1	250	250	167	\$ 0.50	\$ 0.51	\$ 0.51	\$ 28.75	\$ 29.26	\$ -	\$ -	\$ -	
																\$ -
2 Yard - 1st Pickup		25	1.00	300	324	97,200	65,005	\$ 195.01	\$ 198.79	\$ 0.66	\$ 34.74	\$ 35.40	\$ 10,422.00	\$ 10,620.79	\$ 198.79	
2 Yard - Rent		25	1.00	300							\$ 13.50	\$ 13.50	\$ 4,050.00	\$ 4,050.00	\$ -	
2 Yard - Additional Pickup		25	3.33	999	324	323,676	216,466	\$ 649.40	\$ 661.98	\$ 0.66	\$ 34.74	\$ 35.40	\$ 34,705.26	\$ 35,367.24	\$ 661.98	
2 Yard - Special				1	324	324	217	\$ 0.65	\$ 0.66	\$ 0.66	\$ 34.74	\$ 35.40	\$ -	\$ -	\$ -	
																\$ -
4 Yard - 1st Pickup		19	1.00	228	613	139,764	93,471	\$ 280.41	\$ 285.84	\$ 1.25	\$ 63.88	\$ 65.13	\$ 14,564.64	\$ 14,850.48	\$ 285.84	
4 Yard - Rent		19	1.00	228							\$ 24.75	\$ 24.75	\$ 5,643.00	\$ 5,643.00	\$ -	
4 Yard - Additional Pickup		19	3.33	759	613	465,414	311,257	\$ 933.77	\$ 951.86	\$ 1.25	\$ 63.88	\$ 65.13	\$ 48,500.25	\$ 49,452.11	\$ 951.86	
4 Yard - Special				1	613	613	410	\$ 1.23	\$ 1.25	\$ 1.25	\$ 63.88	\$ 65.13	\$ -	\$ -	\$ -	
																\$ -
6 Yard - 1st Pickup	12	1.00	144	840	120,960	80,895	\$ 242.69	\$ 247.39	\$ 1.72	\$ 92.39	\$ 94.11	\$ 13,304.16	\$ 13,551.55	\$ 247.39		
6 Yard - Rent	12	1.00	144							\$ 36.00	\$ 36.00	\$ 5,184.00	\$ 5,184.00	\$ -		
6 Yard - Additional Pickup	12	3.33	480	840	402,797	269,380	\$ 808.14	\$ 823.79	\$ 1.72	\$ 92.39	\$ 94.11	\$ 44,302.85	\$ 45,126.65	\$ 823.79		
6 Yard - Special			1	840	840	562	\$ 1.69	\$ 1.72	\$ 1.72	\$ 92.39	\$ 94.11	\$ -	\$ -	\$ -		
															\$ -	
2 Yard - 1st Pickup	2	1.00	24	324	7,776	5,200	\$ 15.60	\$ 15.90	\$ 0.66	\$ 34.74	\$ 35.40	\$ 833.76	\$ 849.66	\$ 15.90		
2 Yard - Rent	25	1.00	24							\$ 13.50	\$ 13.50	\$ 4,050.00	\$ 4,050.00	\$ -		
2 Yard - Additional Pickups 2y2xw	2	7.66	184	324	59,564	39,835	\$ 119.51	\$ 121.82	\$ 0.66	\$ 34.74	\$ 35.40	\$ 6,386.60	\$ 6,508.42	\$ 121.82		
															\$ -	
4 Yard - 1st Pickup	1	1.00	12	613	7,356	4,920	\$ 14.76	\$ 15.04	\$ 1.25	\$ 63.88	\$ 65.13	\$ 766.56	\$ 781.60	\$ 15.04		
4 Yard - Rent	19	1.00	12							\$ 24.75	\$ 24.75	\$ 5,643.00	\$ 5,643.00	\$ -		
4 Yard - Additional Pickup	1	7.66	92	613	56,347	37,683	\$ 113.05	\$ 115.24	\$ 1.25	\$ 63.88	\$ 65.13	\$ 5,871.85	\$ 5,987.09	\$ 115.24		
															\$ -	
6 Yard - 1st Pickup	1	1.00	12	840	10,080	6,741	\$ 20.22	\$ 20.62	\$ 1.72	\$ 92.39	\$ 94.11	\$ 1,108.68	\$ 1,129.30	\$ 20.62		
6 Yard - Rent	12	1.00	12							\$ 36.00	\$ 36.00	\$ 5,184.00	\$ 5,184.00	\$ -		
6 Yard - Additional Pickup 3xw	1	11.99	144	840	120,859	80,828	\$ 242.48	\$ 247.18	\$ 1.72	\$ 92.39	\$ 94.11	\$ 13,293.07	\$ 13,540.25	\$ 247.18		

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		Monthly Customers	Frequency			Annual PU's	Pounds								Increase
	1 Yard - 1st Pickup	49	1.00	588	175	102,900	68,817	\$ 206.45	\$ 210.45	\$ 0.36	\$ 30.00	\$ 30.36	\$ 17,640.00	\$ 17,850.45	\$ 210.45
	1 Yard - Additional Pickup EOW	49	1.17	688	175	120,393	80,516	\$ 241.55	\$ 246.23	\$ 0.36	\$ 18.90	\$ 19.26	\$ 13,002.44	\$ 13,248.67	\$ 246.23
	1.5 Yard - 1st Pickup	2	1.00	24	250	6,000	4,013	\$ 12.04	\$ 12.27	\$ 0.51	\$ 37.50	\$ 38.01	\$ 900.00	\$ 912.27	\$ 12.27
	1.5 - Additional Pickup EOW	2	1.17	28	250	7,020	4,695	\$ 14.08	\$ 14.36	\$ 0.51	\$ 26.25	\$ 26.76	\$ 737.10	\$ 751.46	\$ 14.36
	2 Yard - 1st Pickup	31	1.00	372	324	120,528	80,606	\$ 241.82	\$ 246.50	\$ 0.66	\$ 45.00	\$ 45.66	\$ 16,740.00	\$ 16,986.50	
	2 Yard - Additional Pickup EOW	31	1.17	435	324	141,018	94,309	\$ 282.93	\$ 288.41	\$ 0.66	\$ 31.50	\$ 32.16	\$ 13,710.06	\$ 13,998.47	
	4 Yard - 1st Pickup	6	1.00	72	613	44,136	29,517	\$ 88.55	\$ 90.27	\$ 1.25	\$ 82.50	\$ 83.75	\$ 5,940.00	\$ 6,030.27	\$ 90.27
	4 Yard - Additional Pickup EOW	6	1.17	84	613	51,639	34,535	\$ 103.60	\$ 105.61	\$ 1.25	\$ 57.75	\$ 59.00	\$ 4,864.86	\$ 4,970.47	\$ 105.61
	Add'l yards	94	1.00	12	125	1,500	1,003	\$ 3.01	\$ 3.07	\$ 0.26	\$ 30.00	\$ 30.26	\$ 33,840.00	\$ 34,128.37	
		328	62	14,828	13,252	2,949,647	1,972,650						\$ 403,637.50	\$ 409,630.87	\$ 4,902.29
		1,035		47,566.36		4,325,671	2,892,900						\$ 609,320.98	\$ 617,913.32	\$ 7,501.26
No Current Customers															
	5 Cans WG EOW	0	4.33	52	117	6,084	4,069	\$ 12.21	\$ 12.44	\$ 1.04	\$ 57.53	\$ 58.57			
	6 Cans WG EOW	0	4.33	52	157	8,164	5,460	\$ 16.38	\$ 16.70	\$ 1.39	\$ 62.97	\$ 64.36			
	1 Can 1/MG	0	1.00	12	34	408	273	\$ 0.82	\$ 0.83	\$ 0.07	\$ 8.51	\$ 8.58			
	1 Can 2/MG	0	2.00	24	34	816	546	\$ 1.64	\$ 1.67	\$ 0.14	\$ 17.02	\$ 17.16			
	4 Can WG	0	4.33	52	97	5,040	3,371	\$ 10.11	\$ 10.31	\$ 0.86	\$ 54.20	\$ 55.06			
	6 Cans WG	0	4.33	52	157	8,158	5,456	\$ 16.37	\$ 16.68	\$ 1.39	\$ 65.93	\$ 67.32			
	Extra 45 Gallon Can	0	1.00	12	40	480	321	\$ 0.96	\$ 0.98	\$ 1.00	\$ 9.64	\$ 10.64			
	On Call Pickup	0	1.00	12	34	408	273	\$ 0.82	\$ 0.83	\$ 0.85	\$ 15.34	\$ 16.19			
	Res_Extra_bag/Box	0	1.00	12	34	408	273	\$ 0.82	\$ 0.83	\$ 0.07	\$ 5.34	\$ 5.41			
	1-4 yards (comp load)	0	1.00	12	125	1,500	1,003	\$ 3.01	\$ 3.07	\$ 0.26	\$ 23.45	\$ 23.71			
	Add'l yards (comp load)	0	1.00	12	125	1,500	1,003	\$ 3.01	\$ 3.07	\$ 0.26	\$ 23.45	\$ 23.71			
	1 Yard - Special	0	1.00	12	175	2,100	1,404	\$ 4.21	\$ 4.29	\$ 0.36	\$ 20.65	\$ 21.01			
	1Yard -Temporary	0	1.00	12	175	2,100	1,404	\$ 4.21	\$ 4.29	\$ 0.36	\$ 42.74	\$ 43.10			
	1.5 - Special	0	1.00	12	250	3,000	2,006	\$ 6.02	\$ 6.14	\$ 0.51	\$ 28.75	\$ 29.26			
	1.5 - Temporary	0	1.00	12	250	3,000	2,006	\$ 6.02	\$ 6.14	\$ 0.51	\$ 59.72	\$ 60.23			
	2 Yard - Special	0	1.00	12	324	3,888	2,600	\$ 7.80	\$ 7.95	\$ 0.66	\$ 34.74	\$ 35.40			
	2 Yard - Temporary	0	1.00	12	324	3,888	2,600	\$ 7.80	\$ 7.95	\$ 0.66	\$ 66.19	\$ 66.85			
	4 Yard - Special	0	1.00	12	613	7,356	4,920	\$ 14.76	\$ 15.04	\$ 1.25	\$ 63.88	\$ 65.13			
	4 Yard - Temporary	0	1.00	12	613	7,356	4,920	\$ 14.76	\$ 15.04	\$ 1.25	\$ 98.10	\$ 99.35			
	6 Yard - Special	0	1.00	12	840	10,080	6,741	\$ 20.22	\$ 20.62	\$ 1.72	\$ 92.39	\$ 94.11			
	6 Yard - Temporary	0	1.00	12	840	10,080	6,741	\$ 20.22	\$ 20.62	\$ 1.72	\$ 146.42	\$ 148.14			

Basin Disposal of Walla Walla
Disposal Fee Reference

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
45 gallon Can	40 *
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

Lbs. per ton 2,000
Yds. Per ton n/a

* not on meeks - calculated by staff

Pond Oreille County	Per Ton	Per Pound
Current Rate	\$ 137.00	\$ 0.069
New Rate per ton	\$ 143.00	\$ 0.072
Increase	\$ 6.00	\$ 0.003000

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004000
Bad Debts	
Total	1.9000%
Factor	0.981000

Transfer Station	
Increase per ton	\$ 6.00
Grossed Up Increase per ton	\$ 6.12
Tons Collected	1,446
Disposal Fee Revenue Increase	\$ 8,846.79

Company Proposed Rates		Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$	617,913.32
Collected Revenue Excess/(Deficiency)	\$	609,066.53
Staff Revised Rates		Res'l & Com'l
Revenue from Revised Rates	\$	7,501.26
Collected Revenue Excess/(Deficiency)	\$	(1,345.53)
	\$	610,412.06