

**REDACTED - CONFIDENTIAL PER WAC 480-07-160**

Company Name: (Below)  
 Kalama Telephone Company

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Description	Prior Year End of Yr. Balance - 2014	Current Year End of Yr. Balance - 2015	Difference	% Change
<b>Broadband Connections:</b>				
<b>Residential</b>				3.5%
<b>Business</b>				3.2%
<b>Total</b>				2.9%
<b>Gross Regulated and Nonregulated Capital Expenditures:</b>				
<b>Total Annual Amount</b>	2014	2015	Difference	% Change
				-31.9%