

Month	Yards	Commodity Revenue	Commodity Revenue per Yard	Total yards	
May	814	310.84	0.38	814	2015
June	814	464.24	0.57	814	2015
July	814	338.02	0.42	814	2015
Prior Plan Part B Total	2,442 (b1)	1,113.10			
August	814	410.10	0.50	814	2015
September	814	383.92	0.47	814	2015
October	840	441.12	0.52	840	2015
November	840	354.51	0.42	840	2015
December	840	433.39	0.52	840	2015
January	840	396.83	0.47	840	2016
February	840	363.09	0.43	840	2016
March	840	450.97	0.54	840	2016
April	840	109.22	0.13	840	2016
Current Plan Part A Total	7,510 (b2)	3,343.15			
	9,952	4,456.25 (a)	0.448 (c)	9,952 (d)	

Total Commodity Revenue per Yard
621.66
927.92
675.98
820.24
767.84
882.29
708.98
866.85
793.59
726.12
901.91
218.42

For use in Budget Calculation

8,912	Total Trailing 12 Mo. Commodity Value / Customer
0.895	Most recent Total # of Customers
840	Base Credit to be Passed Back

Commodity Gain/Loss Calculation

Actual Commodity Revenues	4,456 (a)
Monthly Base Credit per Yard	0.250
Customers from 05/15 - 07/15	2,442 (b1)
Base Credits Billed	611
Monthly Base Credit per Yard	0.174
Customers from 08/15 - 04/16	7,510 (b2)
Base Credits Billed	1,307
Total Base Credits Billed	1,918 1,918
(Excess) / Deficient Commodity Credits	2,538

9,021.60	Budget total Revenue
4,515.48	Budget Revenue Passed Back
50.1%	

2017 Recycle Adjustment Calculation

2015/2016 True-up Computation		
Total Annual Customers	9,952 (d)	
Excess Commodity Credits	2,538	
2015/2016 Monthly True-up Charge	0.255	0.255
2017 Projected Credit		
12 month running average "BASE CREDIT"	0.448	0.448 (c)
2017 Adjusted Credit	0.70	
3.5x Compaction	2.46	
5x Compaction	3.51	
Total Additional Passback		
Multi-Family Additional Credit	-	
2017 Net Credit/(Debit)	0.70	
3.5x Compaction	2.46	
5x Compaction	3.51	

% of Revenue Passed Back	50%
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