

Month	Yards	Commodity Revenue	Commodity Revenue per Yard	Total yards	
May	1,228	179.02	0.15	1,228	2014
June	1,124	191.69	0.17	1,124	2014
July	1,124	89.23	0.08	1,124	2014
Prior Plan Part B Total	3,476 (b1)	459.94			
August	1,124	91.52	0.08	1,124	2014
September	1,124	89.23	0.08	1,124	2014
October	1,228	74.95	0.06	1,228	2014
November	1,228	66.11	0.05	1,228	2014
December	1,228	73.00	0.06	1,228	2014
January	811	378.39	0.47	811	2015
February	812	303.51	0.37	812	2015
March	812	361.66	0.45	812	2015
April	812	304.44	0.37	812	2015
Current Plan Part A Total	9,180 (b2)	1,742.81			
	12,656	2,202.75 (a)	0.174 (c)	12,656 (d)	

Total Commodity Revenue per Yard
357.94
383.28
178.41
183.08
178.45
149.89
132.22
145.99
756.75
607.08
723.35
608.86
4,405
0,348
812

For use in Budget Calculation  
 Total Trailing 12 Mo. Commodity Value / Customer  
 Most recent Total # of Customers  
 Base Credit to be Passed Back

**Commodity Gain/Loss Calculation**

Actual Commodity Revenues	2,203 (a)
Monthly Base Credit per Yard	0.289
Customers from 05/14 - 07/14	3,476 (b1)
Base Credits Billed	1,005
Monthly Base Credit per Yard	0.250
Customers from 08/14 - 04/15	9,180 (b2)
Base Credits Billed	2,295
Total Base Credits Billed	3,300 3,300
(Excess) / Deficient Commodity Credits	(1,097)

3,392.21 Budget total Revenue  
 1,696.02 Budget Revenue Passed Back  
 50.0%

**2016 Recycle Adjustment Calculation**

2014/2015 True-up Computation		
Total Annual Customers	12,656 (d)	
Excess Commodity Credits	(1,097)	
2014/2015 Monthly True-up Charge	(0.087)	(0.087)
2016 Projected Credit		
12 month running average "BASE CREDIT"	0.174	0.174 (c)
2016 Adjusted Credit	0.09	
3.5x Compaction	0.30	
5x Compaction	0.43	
Total Additional Passback	\$ 136	
Multi-Family Additional Credit	\$ 0.01	
2016 Net Credit/(Debit)	0.096	
3.5x Compaction	0.34	
5x Compaction	0.48	

% of Revenue Passed Back  
 50%

Commodity Value Timeframe: October - September  
 Rabanco Ltd (dba Allied Waste of Kent)

	Alum	Glass	Glass (Cont)	Tin/Iron	ONP	MWP	Pet	HDPE	OCC	Other	Total	50.0% of		
												Total	% Passed Back	Retained
May-14	45.92	(15.24)	0.00	7.51	83.18	128.08	24.11	24.11	100.75	(40.48)	357.94	179.02	50.0%	178.93
Jun-14	48.06	(7.54)	0.00	7.48	87.97	134.41	26.15	26.15	104.14	(43.54)	383.28	191.69	50.0%	191.59
Jul-14	22.25	(3.68)	0.00	3.33	39.78	60.33	13.15	13.15	49.63	(19.53)	178.41	89.23	50.0%	89.18
Aug-14	24.16	(4.36)	0.00	3.42	40.67	61.94	13.75	13.75	49.92	(20.17)	183.08	91.52	50.0%	91.56
Sep-14	24.25	1.29	0.00	3.56	36.71	56.80	15.02	15.02	45.81	(20.02)	178.45	89.23	50.0%	89.22
Oct-14	20.16	0.42	0.00	2.44	31.90	46.70	12.35	12.35	40.60	(17.03)	149.89	74.95	50.0%	74.94
Nov-14	20.70	(1.17)	0.00	1.95	27.85	40.63	10.53	10.53	37.16	(15.96)	132.22	66.11	50.0%	66.11
Dec-14	23.92	(2.26)	0.00	2.36	31.76	46.33	10.32	10.32	42.34	(19.10)	145.99	73.00	50.0%	72.99
Jan-15	122.77	(10.29)	0.00	12.95	170.57	253.64	43.36	43.36	225.88	(105.47)	756.75	378.39	50.0%	378.36
Feb-15	108.36	(21.25)	0.00	8.51	150.52	220.58	30.87	30.87	172.63	(93.99)	607.08	303.51	50.0%	303.57
Mar-15	116.98	(13.76)	0.00	9.83	175.03	270.29	40.11	40.11	191.51	(106.75)	723.35	361.66	50.0%	361.69
Apr-15	90.39	(30.59)	0.00	8.05	148.43	224.10	39.92	39.92	177.16	(88.51)	608.86	304.44	50.0%	304.41
<b>Total</b>	<b>667.91</b>	<b>(108.43)</b>	<b>0.00</b>	<b>71.39</b>	<b>1,024.36</b>	<b>1,543.82</b>	<b>279.63</b>	<b>279.63</b>	<b>1,237.53</b>	<b>(590.54)</b>	<b>4,405.30</b>	<b>2,202.75</b>	<b>50.0%</b>	

**Multi-Family Tonnages by Commodity (May 2014 through April 2015)**  
**EastSide Disposal**

	<b>Alum</b>	<b>Glass</b>	<b>Glass (Cont)</b>	<b>Tin/Iron</b>	<b>ONP</b>	<b>MWP</b>	<b>Pet</b>	<b>HDPE</b>	<b>OCC</b>	<b>Other</b>	<b>Total</b>
May-14 C	0.04	1.00	-	0.09	1.11	1.83	0.13	0.13	1.01	0.34	<b>5.68</b>
Jun-14 D	0.05	1.08	-	0.10	1.19	1.97	0.14	0.14	1.09	0.36	<b>6.11</b>
Jul-14 E	0.02	0.48	-	0.05	0.53	0.88	0.06	0.06	0.49	0.16	<b>2.74</b>
Aug-14 F	0.02	0.50	-	0.05	0.55	0.91	0.06	0.06	0.50	0.17	<b>2.83</b>
Sep-14 G	0.02	0.50	-	0.05	0.55	0.90	0.06	0.06	0.50	0.17	<b>2.81</b>
Oct-14 H	0.02	0.42	-	0.04	0.47	0.77	0.05	0.05	0.43	0.14	<b>2.39</b>
Nov-14 I	0.02	0.40	-	0.04	0.44	0.72	0.05	0.05	0.40	0.13	<b>2.24</b>
Dec-14 J	0.02	0.47	-	0.04	0.52	0.86	0.06	0.06	0.48	0.16	<b>2.68</b>
Jan-15 K	0.11	2.62	-	0.24	2.89	4.76	0.33	0.33	2.64	0.88	<b>14.80</b>
Feb-15 L	0.10	2.33	-	0.22	2.57	4.24	0.30	0.30	2.35	0.78	<b>13.19</b>
Mar-15 M	0.11	2.65	-	0.25	2.92	4.82	0.34	0.34	2.67	0.89	<b>14.98</b>
Apr-15 N	0.09	2.20	-	0.20	2.42	4.00	0.28	0.28	2.21	0.74	<b>12.42</b>
<b>Total</b>	<b>0.62</b>	<b>14.65</b>	<b>-</b>	<b>1.37</b>	<b>16.16</b>	<b>26.67</b>	<b>1.86</b>	<b>1.86</b>	<b>14.77</b>	<b>4.91</b>	<b>82.87</b>

**Commodity Pricing (May 2014 through April 2015)**  
**East Side Disposal**

	<b>Alum</b>	<b>Glass</b>	<b>Glass (Cont)</b>	<b>Tin/Iron</b>	<b>ONP</b>	<b>MWP</b>	<b>Pet</b>	<b>HDPE</b>	<b>OCC</b>	<b>Other</b>
May-14 C	\$1,078.01	(\$15.18)	(\$120.17)	\$80.19	\$75.10	\$70.07	\$189.09	\$189.09	\$99.54	(\$120.17)
Jun-14 D	\$1,048.72	(\$6.98)	(\$120.17)	\$74.19	\$73.84	\$68.36	\$190.61	\$190.61	\$95.65	(\$120.17)
Jul-14 E	\$1,082.54	(\$7.60)	(\$120.17)	\$73.75	\$74.45	\$68.42	\$213.81	\$213.81	\$101.64	(\$120.17)
Aug-14 F	\$1,138.19	(\$8.71)	(\$120.17)	\$73.26	\$73.70	\$68.02	\$216.37	\$216.37	\$98.99	(\$120.17)
Sep-14 G	\$1,150.86	\$2.60	(\$120.17)	\$76.71	\$67.00	\$62.81	\$238.17	\$238.17	\$91.48	(\$120.17)
Oct-14 H	\$1,124.49	\$0.99	(\$120.17)	\$61.95	\$68.45	\$60.72	\$230.13	\$230.13	\$95.33	(\$120.17)
Nov-14 I	\$1,232.00	(\$2.95)	(\$120.17)	\$52.86	\$63.76	\$56.37	\$209.38	\$209.38	\$93.10	(\$120.17)
Dec-14 J	\$1,190.00	(\$4.77)	(\$120.17)	\$53.30	\$60.78	\$53.72	\$171.57	\$171.57	\$88.65	(\$120.17)
Jan-15 K	\$1,106.00	(\$3.93)	(\$120.17)	\$53.03	\$59.10	\$53.26	\$130.49	\$130.49	\$85.65	(\$120.17)
Feb-15 L	\$1,095.41	(\$9.11)	(\$120.17)	\$39.10	\$58.52	\$51.97	\$104.24	\$104.24	\$73.44	(\$120.17)
Mar-15 M	\$1,041.19	(\$5.19)	(\$120.17)	\$39.75	\$59.92	\$56.07	\$119.27	\$119.27	\$71.74	(\$120.17)
Apr-15 N	\$970.33	(\$13.93)	(\$120.17)	\$39.27	\$61.29	\$56.07	\$143.16	\$143.16	\$80.05	(\$120.17)

