

Gas Revenue Report by Revenue Class Current Month and Year-to-Date for Accounting Period : 201312 , State Code : WA

|                          |               |
|--------------------------|---------------|
| Accounting Period:201312 | State Code:WA |
|--------------------------|---------------|

| Revenue Class                              | Meters  | Usage      | Revenue Amt | YTD Average Meters | Ytd Usage   | Ytd Revenue Amt |
|--|---------|------------|-------------|--------------------|-------------|-----------------|
| 01 RESIDENTIAL                             | 137,229 | 16,996,406 | 16,173,502  | 136,045            | 105,815,227 | 98,440,654      |
| 16 LARGE CUSTOMER PGA-COMMERCIAL           | 0       | 0          | 0           | 0                  | 0           | 15,672          |
| 17 LARGE CUSTOMER PGA-INDUSTRIAL           | 0       | 0          | 0           | 0                  | 0           | 262             |
| 19 THEFT OF SERVICE-GAS                    | 0       | 0          | 0           | 0                  | 0           | 68              |
| 21 FIRM COMMERCIAL                         | 14,220  | 10,151,611 | 8,408,317   | 14,186             | 64,050,907  | 49,591,973      |
| 22 INTERRUPTIBLE COMMERCIAL                | 2       | 132,732    | 85,807      | 2                  | 1,291,963   | 797,478         |
| 31 FIRM- INDUSTRIAL                        | 128     | 320,948    | 246,466     | 134                | 2,383,729   | 1,667,696       |
| 80 INTERDEPARTMENT REVENUE                 | 42      | 53,661     | 42,030      | 42                 | 359,299     | 264,416         |
| 88 MISC-SERVICING CUSTOMER INSTALLS        | 0       | 0          | 669         | 0                  | 0           | 12,420          |
| 91 COMMERCIAL-TRANS OF GAS FOR OTHERS      | 18      | 2,695,340  | 136,798     | 19                 | 23,513,741  | 1,214,652       |
| 92 INDUSTIAL-TRANS OF GAS FOR OTHERS       | 34      | 4,471,390  | 204,545     | 30                 | 51,327,150  | 2,398,638       |
| 93 INTERDEPARTMENT- REV FROM TRANSP OF GAS | 3       | 439,516    | 9,190       | 3                  | 2,689,762   | 56,243          |
| Total WA                                   | 151,676 | 35,261,604 | 25,307,323  | 150,460            | 251,431,778 | 154,460,171     |