

FCC Report 43-02, the ARMIS USOA Report

Attachment 3

FCC Paper Report 43-02
ARMIS USOA Report

Approved by OMB
3060-0395

Edition Date: 12/2007
Unrestricted Version

COMPANY: VERIZON NORTHWEST, INC.

STUDY

AREA: N/A

PERIOD: From: Jan 2007 To: Dec 2007

COSA: GTNW

SUBMISSION 01

TABLE I-1

TABLE I-1 - INCOME STATEMENT ACCOUNTS
(Dollars in thousands)

Row/ Acct. No.	Account Title (a)	Amount (b)
REVENUE ACCOUNTS		
Local Network Services Revenues		
5001	Basic area revenue	279,378
5040	Private line revenue	5,311
5060	Other basic area revenue	113,211
520	Local Network Services Revenues	397,900
Network Access Services Revenues		
5081	End user revenue	104,731
5082	Switched access revenue	95,273
5083	Special access revenue	248,266
522	Network Access Services Revenues	448,271
5100	Long distance message revenue	23,451
Miscellaneous Revenues		
5230	Directory revenue	3,426
526	Miscellaneous revenue	52,690
527	Total Miscellaneous Revenue	56,117
5280	Nonregulated operating revenue	75,075
5300	Uncollectible revenue	4,810
530	Total Operating Revenues	996,004
EXPENSE ACCOUNTS		
Plant Specific Operations		
615	Account 6112 - Motor vehicles expense	2,006
625	Account 6113 - Aircraft expense	165
635	Account 6114 - Tools and other work equipment expense	470
6110	Network Support Expenses	2,640

6121 Land & building expense	22,702
6122 Furniture & artworks expense	439
6123 Office equipment expense	1,277
6124 General purpose computers expense	20,947
6120 General Support Expenses	45,364
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6211 Non-digital switching expense	0
6212.1 Circuit switching expense	17,313
6212.2 Packet switching expense	4
6212 Digital electronic switching expense	17,317
6210 Central Office Switching Expenses	17,317
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6220 Operator systems expense	90
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6231 Radio systems expense	282
6232.1 Electronic circuit expense	14,620
6232.2 Optical circuit expense	40
6232 Circuit equipment expense	14,660
6230 Central Office Transmission Expenses	14,942
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6311 Station apparatus expense	9,674
6341 Large private branch exchanges expense	6,986
6351 Public telephone terminal equipment expense	708
6362 Other terminal equipment expense	17,334
6310 Information Origination/Termination Expenses	34,702
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6411 Poles expense	5,669
6421 Aerial cable expense	13,003
6422 Underground cable expense	3,013
6423 Buried cable expense	19,488
6424 Submarine and deep sea cable expense	10
6426 Intra-building network cable expense	438
6431 Aerial wire expense	25
6441 Conduit systems expense	241
6410 Cable and Wire Facilities Expenses	41,886
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650 Total Plant Specific Operations Expenses	156,942
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Plant Nonspecific Operations	
6511 PHFTU expense	0
665 Account 6512 - Provisioning expense	445
6510 Other Property, Plant and Equipment Expenses	445
6531 Power expense	4,573
6532 Network administration expense	7,408
6533 Testing expense	10,133
675 Account 6534 - Plant operating administration expense	23,115
685 Account 6535 - Engineering expense	5,430
6530 Network Operations Expenses	50,660

6540	Access expense	31,451
6561	Depreciation-TPIS expense	312,545
6562	Depreciation-PHFTU expense	0
6563	Amortization-tangible expense	636
6564	Amortization-intangible expense	3,600
6565	Amortization-other expense	0
6560	Depreciation & Amortization Expense	316,780
690	Total Plant Nonspecific Operations Expenses	399,336
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Customer Operations		
6611	Product management and sales expense	31,084
6613	Product advertising expense	15,600
6610	Marketing Expenses	46,684
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6621	Call completion expense	2,384
6622	Number services expense	14,276
6623	Customer services expense	56,543
6620	Service Expense	73,203
700	Total Customer Operations Expenses	119,887
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6720	General & Administrative	132,695
6790	Provision for uncollectible notes receivable	0
710	Total Corporate Operations Expenses	132,695
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720	Total Operating Expenses	808,860
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730	Income Before Other Operating Items and Taxes	187,144
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7100	Other operating income and expenses	7,958
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Operating Taxes		
7210	Operating investment tax credits-net	0
7220	Operating federal income taxes	93,715
7230	Operating state and local income taxes	7,518
7240	Operating other taxes	29,789
7250	Provision for deferred operating income taxes-net	-56,011
7200	Operating Taxes	75,012
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7300	Nonoperating income and expense	3,965
7400	Nonoperating taxes	1,464
7500	Interest and related items	41,396
7600	Extraordinary items	0
7910	Income effects of jurisdictional ratemaking differences-net	1,857
7990	Nonregulated net income	0
790	Net Income	83,054
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830 Total number of employees at the end of the year	2,482
840 Number of full-time employees	2,458
850 Number of part-time employees	24
860 Total Compensation for the year	237,574

FOOTNOTE TABLE

Table	Row	Col	FN#	Footnote
II	5280	B	1	VERIZON HAS NOT INTEGRATED ITS IN-REGION LONG DISTANCE OPERATIONS, PURSUANT TO COMMISSION ORDER FCC 07-159, INTO ITS ILEC ENTITIES. ACCORDINGLY, THERE IS NO IMPUTATION FOR LONG DISTANCE COSTS.
	860	B	2	TOTAL COMPENSATION INCLUDES BOTH EXPENSES AND CAPITALIZED SALARY, WAGES AND BENEFITS.