FCC Report 43-02, the ARMIS USOA Report

Attachment 3

FCC Paper Report 43-02 ARMIS USOA Report

Approved by OMB 3060-0395

COMPANY: VERIZON NORTHWEST, INC.

Edition Date: 12/2007 Unrestricted Version

STUDY

AREA:

N/A

SUBMISSION 01

PERIOD:

From: Jan 2007 To: Dec 2007

TABLE I-1

GTNW COSA:

TABLE I-1 - INCOME STATEMENT ACCOUNTS (Dollars in thousands)

REVENUE ACCOUNTS Local Network Services Revenues 5001 Basic area revenue 5040 Private line revenue 5060 Other basic area revenue 520 Local Network Services Revenues Network Access Services Revenues 5081 End user revenue 5082 Switched access revenue 5083 Special access revenue 279,37 279,37 397,90 104,73: 997,90 104,73: 95,273 248,266	Row/ Acct.	Account Title	Amount		
Local Network Services Revenue 279,37 5040 Private line revenue 5,31 5060 Other basic area revenue 113,21 520 Local Network Services Revenues 397,90	No.	(a)	(b)		
Local Network Services Revenue 279,37 5040 Private line revenue 5,31 5060 Other basic area revenue 113,21 520 Local Network Services Revenues 397,90		OV 3 mg			
5001 Basic area revenue 279,37 5040 Private line revenue 5,31 5060 Other basic area revenue 113,21 520 Local Network Services Revenues 397,90 Network Access Services Revenues 104,73 5082 Switched access revenue 95,27 5083 Special access revenue 248,26 522 Network Access Services Revenues 448,27 5100 Long distance message revenue 23,451 Miscellaneous Revenues 3,426 523 Directory revenue 34,26 526 Miscellaneous revenue 52,690 527 Total Miscellaneous Revenue 56,117 5280 Nonregulated operating revenue 75,075 5300 Uncollectible revenue 4,810 530 Total Operating Revenues 996,004 XPENSE ACCOUNTS lant Specific Operations 2,006 625 Account 6113 - Aircraft expense 2,006 625 Account 6114 - Tools and other work equipment expense 165 635 Account 6114 - Tools and other work equipment expense 470	Local Network S	OUNTS ervices Revenues			
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Network Access Services Revenues 104,73			397,900		
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5083 Special access revenue 248,266 522 Network Access Services Revenues 448,271 5100 Long distance message revenue 23,451 Miscellaneous Revenues 3,426 5230 Directory revenue 52,690 527 Total Miscellaneous Revenue 56,117 5280 Nonregulated operating revenue 75,075 5300 Uncollectible revenue 4,810 530 Total Operating Revenues 996,004 XPENSE ACCOUNTS lant Specific Operations 2,006 615 Account 6112 - Motor vehicles expense 2,006 625 Account 6113 - Aircraft expense 165 635 Account 6114 - Tools and other work equipment expense 470	2001		95,273		
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Signature Sign			448,271		
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615 Account 6112 - Motor vehicles expense 2,006 625 Account 6113 - Aircraft expense 165 635 Account 6114 - Tools and other work equipment expense 2,006					
625 Account 6113 - Aircraft expense 165 635 Account 6114 - Tools and other work equipment expense 470			2,006		
635 Account 6114 - Tools and other work equipment expense			165		
2 (4)			470		
0110 Includit pupport Exponses			2,640		
	OTTO NEW	ork public publica			

6121 Land & building expense	22,70			
6122 Furniture & artworks expense	43			
6123 Office equipment expense	1,27			
6124 General purpose computers expense	20,94			
6120 General Support Expenses	45,36			
	(
6211 Non-digital switching expense	17,313			
6212.1 Circuit switching expense	4			
6212.2 Packet switching expense	17,313			
6212 Digital electronic switching expense	17,313			
6210 Central Office Switching Expenses				
6220 Operator systems expense	90			
6231 Radio systems expense	282			
6232.1 Electronic circuit expense	14,620			
6232.2 Optical circuit expense	40			
6232 Circuit equipment expense	14,660			
6230 Central Office Transmission Expenses	14,942			
6311 Station apparatus expense	9,674			
6341 Large private branch exchanges expense	6,986			
6351 Public telephone terminal equipment expense	708			
6362 Other terminal equipment expense	17,334			
6310 Information Origination/Termination Expenses	34,702			
6411 Poles expense	5,669			
6421 Aerial cable expense	13,003			
6422 Underground cable expense	3,013			
6423 Buried cable expense	19,488			
6424 Submarine and deep sea cable expense	10			
6426 Intrabuilding network cable expense	438			
6431 Aerial wire expense	25			
6441 Conduit systems expense	241			
6410 Cable and Wire Facilities Expenses	41,886			
650 Total Plant Specific Operations Expenses	156,942			
lant Nonspecific Operations	0			
6511 PHFTU expense	445			
665 Account 6512 - Provisioning expense	445			
Other Property, Plant and Equipment Expenses	4,573			
6531 Power expense	7,408			
6532 Network administration expense	10,133			
6533 Testing expense 675 Account 6534 - Plant operating administration expense				
685 Account 6535 - Engineering expense	50,660			

6540 Access expense	31,45
6561 Depreciation-TPIS expense	312,54
6562 Depreciation-PHFTU expense	
6563 Amortization-tangible expense	63
6564 Amortization-intangible expense	3,60
6565 Amortization-other expense	
6560 Depreciation & Amortization Expense	316,78
690 Total Plant Nonspecific Operations Expenses	399,33
Customer Operations	1
6611 Product management and sales expense	31,08
6613 Product advertising expense	15,60
6610 Marketing Expenses	46,68
	2,38-
6621 Call completion expense	14,27
6622 Number services expense	56,54
6623 Customer services expense	73,20
6620 Service Expense	119,88
700 Total Customer Operations Expenses	117,00
6720 General & Administrative	132,69
6790 Provision for uncollectible notes receivable	
710 Total Corporate Operations Expenses	132,69
720 Total Operating Expenses	808,860
730 Income Before Other Operating Items and Taxes	187,144
7100 Other operating income and expenses	7,958
Operating Taxes	
7210 Operating investment tax credits-net	0
7220 Operating federal income taxes	93,715
7230 Operating state and local income taxes	7,518
7240 Operating other taxes	29,789
7250 Provision for deferred operating income taxes-net	-56,011
7200 Operating Taxes	75,012
	3,965
7300 Nonoperating income and expense	1,464
7400 Nonoperating taxes	41,396
7500 Interest and related items	0
7600 Extraordinary items	1,857
7910 Income effects of jurisdictional ratemaking differences-net	0
7990 Nonregulated net income	83,054
790 Net Income	00,004

830 Total number of employees at the end of the year	2,482
840 Number of full-time employees	2,458
850 Number of part-time employees	24
860 Total Compensation for the year	237,574

FOOTNOTE TABLE

Table R	low	Col	FN#	Footnote
I1 52	280	В	1	VERIZON HAS NOT INTEGRATED ITS IN-REGION LONG DISTANCE
				OPERATIONS, PURSUANT TO COMMISSION ORDER FCC 07-159,
				INTO ITS ILEC ENTITIES. ACCORDINGLY, THERE IS NO
				IMPUTATION FOR LONG DISTANCE COSTS.
86	60	В	2	TOTAL COMPENSATION INCLUDES BOTH EXPENSES AND
				CAPITALIZED SALARY, WAGES AND BENEFITS.