

## State E-911 Office

	Total	<b>Wireline</b>	Wireless
Obj A - Salaries	513,855	<b>308,313</b>	205,542
Obj B - Benefits	113,194	<b>67,916</b>	45,278
Obj C - Personal Svc Contracts	100,000	<b>60,000</b>	40,000
Obj E - Goods & Services	26,000	<b>15,600</b>	10,400
Obj G - Travel	47,000	<b>28,200</b>	18,800
Obj J - Equipment	35,000	<b>21,000</b>	14,000
Total	835,049	<b>501,029</b>	334,020