



Bob Ferguson

ATTORNEY GENERAL OF WASHINGTON

Utilities and Transportation Division

1400 S Evergreen Park Drive SW • PO Box 40128 • Olympia WA 98504-0128 • (360) 664-1183

September 3, 2013

Steven V. King, Executive Director and Secretary
Washington Utilities and Transportation Commission
1300 S. Evergreen Park Dr. SW
P.O. Box 47250
Olympia, Washington 98504-7250

RE: *WUTC v. PacifiCorp d/b/a Pacific Power & Light Co. (2013 Rate Case)*
Docket UE-130043

Dear Mr. King:

Enclosed for filing in the above-referenced docket are the original and 19 copies of Commission Staff's Response to Bench Request No. 7.

Sincerely,

ROBERT D. CEDARBAUM
Assistant Attorney General

RDC:klg
Enclosures
cc: Parties

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION
STAFF RESPONSE TO DATA REQUEST

DATE PREPARED: September 3, 2013	WITNESSES: Kendra White
DOCKET: UE-130043	RESPONDER: Kendra White
REQUESTER: Bench	TELEPHONE: 360-664-1315

BENCH REQUEST NO. 7:

Please provide an update to Exhibit No. (KAW-4), Plant Additions, to appropriately reflect the split between capital additions in Washington, the West Control Area (WCA), and the East Control Area (ECA).

RESPONSE:

On August 30, 2013, the Company provided a response to Bench Request 7. Staff concurs with the Company's response.

In addition, attached is the Company's response to Staff Data Request No. 82, upon which original Exhibit No. KAW-4 was based. That response did not separate Idaho and Wyoming Jim Bridger plant and associated transmission lines between the WCA and ECA, which caused original Exhibit No. KAW-4 to be inaccurate. That separation is now reflected in the Company's response to Bench Request 7.

UE-130043/PacifiCorp
March 1, 2013
WUTC Data Request 82

WUTC Data Request 82
Requestor: Ken Elgin

Referring to Exhibit No. ___ (BNW-1T), page 6, lines 9-11, and page 12 lines 17-19, of Bruce N. Williams, please provide the following information for each fiscal year since the Company was acquired by MEHC:

1. The total capital expenditures by PacifiCorp, as reported in its SEC 10-K.
2. The total capital expenditures separated into the following categories: production, transmission, distribution, general plant and other.
3. The total capital expenditures separated by each category requested above in part 2 for each of the six jurisdictions where PacifiCorp provides electric service.

Please provide the data requested in parts 1-3 above for 2012 when available.

Response to WUTC Data Request 82

1. The total capital expenditures as reported in PacifiCorp's SEC 10-K, Consolidated Statements of Cash Flows for the years ended December 31:

Year-ended 3/31/2006	\$1,049 million
9-Months Ended 12/31/2006	\$1,051 million
Year-ended 12/31/2007	\$1,519 million
Year-ended 12/31/2008	\$1,789 million
Year-ended 12/31/2009	\$2,328 million
Year-ended 12/31/2010	\$1,607 million
Year-ended 12/31/2011	\$1,506 million
Year-ended 12/31/2012	[not available as of March 1, 2013]

- 2 & 3. The Company's reporting system is unable to allocate capital expenditures on a functional and jurisdictional basis. As a result, these costs are not available in the manner requested. In place of capital expenditures, the Company has provided plant in service additions for 2007 through 2012 which are on listed by FERC function by state jurisdiction. Please refer to Attachment WUTC 82.

PREPARER: Mark Ward

SPONSOR: Bruce N. Williams

UE-130043/PacifiCorp
March 11, 2013
WUTC Data Request 82

WUTC Data Request 82
Requestor: Ken Elgin

Referring to Exhibit No. ____ (BNW-1T), page 6, lines 9-11, and page 12 lines 17-19, of Bruce N. Williams, please provide the following information for each fiscal year since the Company was acquired by MEHC:

1. The total capital expenditures by PacifiCorp, as reported in its SEC 10-K.
2. The total capital expenditures separated into the following categories: production, transmission, distribution, general plant and other.
3. The total capital expenditures separated by each category requested above in part 2 for each of the six jurisdictions where PacifiCorp provides electric service.

Please provide the data requested in parts 1-3 above for 2012 when available.

1st Supplemental Response to WUTC Data Request 82

- 1 At the time of the Company's original response the requested data for 2012 was not available. PacifiCorp's December 31, 2012 SEC 10-K was filed on March 1, 2013. The total capital expenditures as reported in PacifiCorp's SEC 10-K, Consolidated Statements of Cash Flows for the year ended December 31, 2012, was \$1,346 million.

PREPARER: Mark Ward

SPONSOR: Bruce N. Williams

PacifiCorp Calendar Years 2007 - 2012 Additions to Plant (Including Unclassified Plant Account 106) Attachment WUTC 82	State	Year (amounts in dollars)					
		2007	2008	2009	2010	2011	2012
Intangible	AZ	-	259,577	(555)	44,251	475,974	434,608
	CA	-	-	6,708	209,698	-	200,293
	CO	2,527,439	423,966	(8,803)	-	22,301	-
	ID	(6,062)	10,885	178,081	6,628,275	2,083,458	2,689,061
	MT	-	51,092	191,485	1,830	-	65,418
	OR	12,503,445	25,731,707	25,864,291	84,250,658	(1,805,297)	11,120,724
	UT	2,144,668	12,171,734	5,612,022	9,177,930	15,374,328	3,868,706
	WA	529,102	42,443,873	809,947	99,499	47,022	930,173
	WY	50,207	8,971	718,864	794,594	2,794,939	3,884,292
Intangible Total		17,748,798	81,101,806	33,372,042	101,206,736	18,992,725	23,193,276
Production	AZ	14,581,703	193,656,581	12,735,769	2,245,479	8,046,553	3,352,023
	CA	2,555,687	8,161,568	1,726,487	642,794	2,873,016	525,932
	CO	1,223,289	2,774,744	1,935,211	2,288,485	23,901,789	4,896,514
	ID	3,154,329	2,760,916	4,496,595	2,787,942	16,799,315	18,329,444
	MT	3,661,119	1,468,472	4,628,932	1,837,703	5,136,814	1,833,694
	OR	17,204,764	17,683,598	36,379,410	12,765,280	32,275,693	91,906,919
	UT	427,418,159	83,793,693	54,709,460	257,688,420	210,947,090	148,553,284
	WA	240,431,488	321,891,213	23,813,889	19,585,879	34,533,729	60,668,693
	WY	64,116,737	525,582,173	777,122,556	670,519,380	387,109,593	311,645,175
Production Total		774,347,275	1,157,772,958	917,548,310	970,361,362	721,623,591	641,711,677
Transmission	AZ	25,570	111,837	(60,508)	-	-	-
	CA	3,005,301	22,930,521	9,438,880	1,302,270	4,427,757	6,146,169
	CO	-	-	1,410	-	405,987	1,152
	ID	3,778,747	48,875,790	4,013,563	258,499,756	10,338,071	3,848,158
	MT	1,360,281	4,654,382	691,326	1,133,742	4,984,824	1,358,423
	OR	20,563,914	22,857,160	24,712,553	40,471,595	41,738,366	40,377,434
	UT	109,573,842	47,340,879	177,010,875	646,742,220	113,998,425	165,145,962
	WA	18,629,503	21,476,794	12,986,625	3,730,033	3,789,528	9,936,476
	WY	26,632,600	48,262,485	61,810,688	77,640,623	24,443,184	25,222,111

PacifiCorp	Calendar Years 2007 - 2012 Additions to Plant (Including Unclassified Plant Account 106)	State	Year (amounts in dollars)							
			2007	2008	2009	2010	2011	2012		
Attachment WUTC 82										
Function										
Transmission Total			183,569,759	216,509,847	290,605,412	1,029,520,240	204,126,142	252,035,885		
Distribution										
	CA		5,623,318	12,446,811	9,154,864	4,834,677	8,908,296	3,802,248		
	ID		18,153,452	11,412,049	11,140,328	11,254,431	10,911,269	11,207,045		
	OR		69,942,097	60,794,716	64,402,163	53,279,533	59,015,793	47,947,973		
	UT		141,799,212	142,975,051	132,808,067	95,343,572	111,850,062	108,587,101		
	WA		14,111,643	19,082,352	12,544,123	20,186,769	12,114,784	10,416,115		
	WY		33,258,061	35,104,271	26,768,369	37,522,227	40,344,078	27,185,481		
Distribution Total			282,887,782	281,815,250	256,817,915	222,421,208	243,144,282	209,145,964		
General Plant										
	AZ		273,355	558,682	359,092	194,371	188,501	340,201		
	CA		461,498	1,388,536	1,155,019	1,540,205	2,963,204	3,178,948		
	CO		25,505	65,261	160,645	47,985	170,608	447,148		
	ID		2,354,617	4,811,337	5,749,722	5,415,169	3,529,776	3,984,622		
	MT		165,203	65,774	94,618	34,369	92,503	545,665		
	OR		22,775,747	22,585,563	21,320,891	26,947,022	34,968,134	21,454,868		
	UT		19,515,431	21,664,442	20,782,322	22,974,315	36,048,747	28,432,343		
	WA		1,702,421	2,174,342	3,277,210	2,281,826	6,899,523	3,076,365		
	WY		7,680,916	7,026,820	12,903,816	6,541,435	21,266,084	16,549,183		
General Plant Total			54,954,694	60,340,757	65,803,334	65,976,696	106,127,081	78,009,342		
Mining										
	UT		16,718,031	14,750,977	10,051,544	23,254,319	24,292,229	9,139,888		
Mining Total			16,718,031	14,750,977	10,051,544	23,254,319	24,292,229	9,139,888		
Grand Total			1,330,226,338	1,812,291,595	1,574,198,557	2,412,740,560	1,318,306,050	1,213,236,032		