

C-862 Capital Aevaporator

If you are a regulated business, list all vehicles in your fleet used in regulated business

Year	Quantity	Model year	Make	Model	Fuel type
2009	4	2006	CHEV	EXPRESS 3500	GAS
2009	1	2005	CHEV	EXPRESS 3500	GAS
2009	1	2004	CHEV	EXPRESS 3500	GAS
2009	1	2007	DODGE	SPRINTER 2500	DIESEL
2009	1	2003	DODGE	SPRINTER 2500	DIESEL
2008	1	2008	CHEV	EXPRESS 3500	GAS
2008	6	2006	CHEV	EXPRESS 3500	GAS
2008	1	2008	CHEV	EXPRESS 3500	GAS
2008	1	2007	DODGE	SPRINTER 2500	DIESEL
2008	1	2003	DODGE	SPRINTER 2500	DIESEL
2008	1	2005	CHEV	EXPRESS 3500	GAS
2008	1	2004	CHEV	EXPRESS 3500	GAS
2005	6	2006	CHEV	EXPRESS 3500	GAS
2005	1	2005	CHEV	EXPRESS 3500	GAS
2004	1	2004	CHEV	EXPRESS 3500	GAS
2004	1	2003	DODGE	SPRINTER 2500	DIESEL
Example	6	2009	Chevrolet	Express Passenger RWD 3500 1LS	
	1	2009	Dodge	Sprinter	

GAS = GASOLINE

C-86.2 Capital Aeroporter

Fleet data; list all vehicles in your fleet used in regulated business

Year	Quantity	Model year	Make	Model	Fuel type
2006	3	2006	CHEV	EXPRESS 3500	GAS
2006	1	2005	CHEV	EXPRESS 3500	GAS
2008	1	2003	DODGE	SPRINTER 2500	DIESEL
2006	1	2002	CHEV	EXPRESS 3500	GAS
2007	1	2002	Freightliner	SPRINTER 2500	GAS
2005	1	2001	GMC	Rally 3500	GAS
2005	1	2005	CHEV	EXPRESS 3500	GAS
2005	1	2003	DODGE	SPRINTER 2500	DIESEL
2006	1	2002	Freightliner	SPRINTER 2500	DIESEL
2005	1	2002	CHEV	EXPRESS 3500	GAS
2005	1	2001	GMC	Rally 3500	GAS
2005	2	2000	CHEV	EXPRESS 3500	GAS
2004	1	2003	DODGE	Sprinter	Diesel
2004	1	2002	Freightliner	Sprinter 2500	DIESEL
2004	1	2002	CHEV	EXPRESS 3500	GAS
2004	2	2001	GMC	Rally 3500	GAS
2004	1	2000	CHEV	EXPRESS 3500	GAS
Example	6	2009	Chevrolet	Express Passenger RWD	
	1	2009	Dodge	3500 1LS	
				Sprinter	

GAS = GASOLINE

C-862 Capital Development

Data Requested; Regulated Business Only (2004 to 2009)

Annual gallons of fuel purchased; regulated business only (use drop down lists where required):

Year	Fuel Type; Purchasing Unit of Measure	Annual total dollars purchased	Annual total purchasing units of measure purchased	Average annual price per gallon	Annual Cost Difference from Base Year	Year Fuel Total Difference
2009	Gasoline; gallon	\$212,599.03	79,047	\$2.69	\$29,210.87	
2009	Diesel; gallon	\$38,078.20	13,970	\$2.73	\$5,667.01	\$34,877.88
2008	Gasoline; gallon	\$295,122.74	82,927	\$3.56	\$102,731.82	
2008	Diesel; gallon	\$39,398.02	9,557	\$4.12	\$17,226.62	\$119,958.44
2007	Gasoline; gallon	\$263,810.33	86,810	\$3.04	\$62,411.83	
2007	Diesel; gallon	\$5,046.25	1,574	\$3.21	\$1,395.27	\$63,807.09
2006	Gasoline; gallon	\$162,313.05	57,010	\$2.85	\$30,050.31	
2006	Diesel; gallon	\$29,990.98	10,176	\$2.95	\$6,381.73	\$36,432.05
2005	Gasoline; gallon	\$119,179.97	48,257	\$2.47	\$7,224.77	
2005	Diesel; gallon	\$27,229.56	10,285	\$2.65	\$3,368.38	\$10,593.16
2004	Gasoline; gallon	\$82,089.30	40,801	\$2.01	-\$12,567.98	
2004	Diesel; gallon	\$25,361.03	12,237	\$2.07	-\$3,027.67	-\$15,595.65
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STATE OF MICHIGAN
 DEPARTMENT OF TREASURY
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 MANAGEMENT

C-862 Capital Recouperator

Year	Fuel surcharge revenue; reg. business
2009	\$3,294.25
2008	\$83,678.50
2007	\$27,188.50
2006	\$25,552.89
2005	
2004	

Year	# of reg. passengers
2009	54,628
2008	55,461
2007	53,202
2006	43,791
2005	
2004	

Fuel Surcharge Recovery Shortage
-\$31,583.63
-\$36,279.94
-\$36,618.59
-\$10,879.16

2006 - 2009 -\$115,361.32