

**UTC REQUEST FOR INFORMATION RELATED TO INTRASTATE HHG MOVES**

(Prepared by the Washington Movers Conference & Approved by UTC Attorneys on September 20, 2022)

CODE #: 0001

*WMC*

(To be inserted by the WMC)

Please do not put your company name on this form!

	TOTAL ANNUAL FUEL EXPENSE	TOTAL ANNUAL PAYROLL EXPENSE	TOTAL ANNUAL VEHICLE EXPENSE (EXCLUDE FUEL)	TOTAL EQUIP. & MAINT EXPENSE (INCLUDING PACKING MATERIAL)
2019	\$ 84,770.13	\$ 905,547.20	\$ 81,119.08	622,165.70
2020	\$ 60,570.70	\$ 804,729.00	\$ 17,482.53	606,342.04
2021	\$ 85,804.70	\$ 769,404.59	\$ 29,766.90	600,292.94
2022.5	\$ 47,209.58	\$ 360,258.17	\$ 41,766.53	167,404.04

	TOTAL OPERATING EXPENSES	OTHER RELATIVE EXPENSE	TOTAL REVENUE REGULATED	TOTAL REVENUE NON-REGULATED
2019	\$ 1,693,601.11		972,926.17	917,206.87
2020	\$ 1,489,129.27		643,327.13	859,639.79
2021	\$ 1,485,269.13		765,924.39	948,489.61
2022.5	\$ 616,638.32		296,329.46	369,751.67

Question 8 - (WMC will provide.)

Question 9 - How do you currently estimate travel time back to home base after the job is complete?  
(i.e. Google Maps, GPS, Etc.)

Google Maps

Question 10 - If you over or underestimate the travel time, do you perform a billing correction?  
Yes  No

Question 11 - Please provide the percentage of total HHG moves conducted on a weekend, Holiday, or before 8am or after 5pm Monday through Friday, for the calendar year 2021. 5 %

Question 12 - Tariff No. 15-C allows for overtime charges in ITEMS 50 and 190, which apply to the same time periods as moves that would require a 4-hour minimum. Please explain why a 4-hour minimum is necessary when these overtime charges are also allowed for moves that occur before 8am or after 5pm Monday through Friday or on weekends and holidays.  
There are increased business costs associated with being a move outside of normal business hours, especially weekends and holidays. Determining availability of workers, will this work move the employee into overtime pay? Supervisors/manager will need to be available to open up the shop and hand out keys / park, etc. It would be extremely hard to find employees who would be willing to come in on the weekend or holiday for just an hour or two. Needs to stay at the 4 hour minimum.