

EXHIBIT NO. _____ (RCC-3)
DOCKET NO. UE-111048/UG-111049
2011 PUGET SOUND ENERGY, INC. GENERAL RATE CASE
WITNESS: RALPH C. CAVANAGH

BEFORE THE WASHINGTON STATE
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND)	DOCKET NOS. UE-111048
TRANSPORTATION COMMISSION,)	and UG-111049 (<i>Consolidated</i>)
)	
Complainant,)	
)	
vs.)	
)	
PUGET SOUND ENERGY, INC.,)	
)	
Respondent.)	
_____)	

PREFILED DIRECT TESTIMONY (NON-CONFIDENTIAL) OF
RALPH C. CAVANAGH
ON BEHALF OF NW ENERGY COALITION

Exhibit _____ (RCC-3)

December 7, 2011

Puget Sound Energy
 NW Energy Coalition Request No. 3
 Actual and Normalized Retail Annual Electric MWh Sales
 1991 through 2010

Line No.	Year	Schedule 7	Schedule 24	Schedules 25 & 29	Schedule 26	Schedules 31, 35 & 43	Schedule 40	Schedules 46 & 49	Schedules 48, 449 & 459	Schedules 50-59	Total
Actual Retail Electricity Sales											
1	1991	8,906,470	5,322,362	9,460	-	1,471,467	-	2,733,882	-	59,786	18,503,427
2	1992	8,297,293	5,365,653	12,042	-	1,474,279	-	2,805,503	-	60,160	18,014,930
3	1993	8,974,787	4,823,554	461,809	251,036	1,515,617	-	2,821,770	-	61,002	18,909,575
4	1994	8,913,903	2,078,568	2,311,535	1,328,112	1,550,016	-	2,765,120	-	62,538	19,009,792
5	1995	8,972,498	2,108,887	2,393,560	1,389,978	1,603,179	-	2,770,302	-	65,154	19,303,558
6	1996	9,350,292	2,162,341	2,474,552	1,462,964	1,643,631	-	2,863,972	-	66,543	20,024,295
7	1997	9,319,508	2,195,970	2,538,978	1,528,396	1,757,339	-	3,001,121	-	67,613	20,408,925
8	1998	9,313,653	2,295,060	2,637,617	1,576,652	1,811,955	-	3,020,678	-	69,388	20,725,003
9	1999	9,861,792	2,359,617	2,738,231	1,681,600	1,862,939	-	2,872,230	-	70,646	21,447,055
10	2000	9,810,395	2,376,841	2,842,661	1,733,291	1,761,120	-	2,993,197	-	73,806	21,591,311
11	2001	9,555,264	2,371,599	2,946,486	1,788,197	1,772,382	-	448,599	1,478,045	74,192	20,434,764
12	2002	9,845,527	2,372,711	2,860,139	1,841,247	1,812,053	-	497,847	2,352,660	81,532	21,663,716
13	2003	9,845,854	2,417,994	2,911,164	1,917,703	1,847,134	-	502,381	2,020,562	84,325	21,547,117
14	2004	10,028,150	2,451,548	2,955,831	1,996,170	1,919,513	-	481,204	1,988,966	84,591	21,905,973
15	2005	10,321,984	2,523,215	3,092,845	1,841,390	1,685,047	367,050	499,970	2,030,457	94,041	22,455,999
16	2006	10,593,340	2,591,679	3,048,540	2,028,677	1,646,917	494,030	503,872	2,091,981	64,678	23,063,714
17	2007	10,869,347	2,650,777	3,082,282	2,129,071	1,598,976	567,189	569,977	2,131,970	80,616	23,680,205
18	2008	11,082,671	2,697,075	3,141,852	2,197,776	1,579,477	581,675	570,768	2,045,163	83,185	23,979,642
19	2009	11,163,371	2,681,528	3,046,018	2,196,199	1,507,299	658,422	559,187	2,030,110	84,077	23,926,211
20	2010	10,672,888	2,575,157	2,911,993	2,084,495	1,462,492	658,184	579,725	1,954,913	81,493	22,981,340
Normalized Retail Electricity Sales											
21	1991	9,038,135	5,322,362	9,460	-	1,471,467	-	2,733,882	-	59,786	18,635,092
22	1992	8,475,321	5,365,653	12,042	-	1,474,279	-	2,805,503	-	60,160	18,192,958
23	1993	8,879,817	4,823,554	461,809	251,036	1,515,617	-	2,821,770	-	61,002	18,814,605
24	1994	8,980,255	2,078,568	2,311,535	1,328,112	1,550,016	-	2,765,120	-	62,538	19,076,144
25	1995	9,348,045	2,108,887	2,393,560	1,389,978	1,603,179	-	2,770,302	-	65,154	19,679,105
26	1996	9,176,728	2,162,341	2,474,552	1,462,964	1,643,631	-	2,863,972	-	66,543	19,850,731
27	1997	9,349,306	2,195,970	2,538,978	1,528,396	1,757,339	-	3,001,121	-	67,613	20,438,723
28	1998	9,306,411	2,295,060	2,637,617	1,576,652	1,811,955	-	3,020,678	-	69,388	20,717,761
29	1999	9,833,231	2,359,617	2,738,231	1,681,600	1,862,939	-	2,872,230	-	70,646	21,418,494
30	2000	9,692,654	2,376,841	2,842,661	1,733,291	1,761,120	-	2,993,197	-	73,806	21,473,570
31	2001	9,412,814	2,371,599	2,946,486	1,788,197	1,772,382	-	448,599	1,478,045	74,192	20,292,314
32	2002	9,755,473	2,358,264	2,842,924	1,831,180	1,803,692	-	497,847	2,352,660	81,532	21,523,572
33	2003	9,868,817	2,413,183	2,910,404	1,914,626	1,852,745	-	502,381	2,020,562	84,325	21,567,043
34	2004	10,112,931	2,455,563	2,961,559	1,995,670	1,918,414	-	481,204	1,988,966	84,591	21,998,898
35	2005	10,352,211	2,524,813	3,098,137	1,841,822	1,689,824	367,928	499,970	2,030,457	94,041	22,499,203
36	2006	10,655,573	2,594,421	3,028,642	2,028,360	1,649,667	489,133	503,872	2,091,981	64,678	23,106,327
37	2007	10,716,820	2,641,793	3,081,759	2,143,916	1,589,260	566,314	569,977	2,131,970	80,616	23,522,425
38	2008	10,906,066	2,689,546	3,133,980	2,194,002	1,575,077	581,058	570,768	2,045,163	83,185	23,778,845
39	2009	10,942,708	2,653,117	3,019,468	2,188,223	1,499,117	656,212	559,187	2,030,110	84,077	23,632,219
40	2010	10,806,513	2,609,525	2,946,850	2,099,946	1,475,867	661,336	579,725	1,954,913	81,493	23,216,168