

PacifiCorp
Projected FY 2007 US GAAP Expense (\$ million)

	Electric	Mines	Non-Reg	Total
FY 2007 (discount rate = 6.00%)				
PRP	52.8	3.1	1.9	57.8
Local 57	4.5	-	-	4.5
SERP	3.6	-	1.2	4.8
OPRB	<u>25.5</u>	<u>6.1</u>	<u>0.5</u>	<u>32.1</u>
Total	86.4	9.2	3.6	99.2

Note: Assumes change in mortality table to RP 2000.