

Attachment C: Example incremental cost calculations

Year	Growth	Rate Increase	Weather adjusted sales revenue	Baseline / Alternative portfolio	.040 and .050		Interpretation 1		Interpretation 2	
					Compliance Portfolio	Directly Attributable Costs	Incremental cost \$	Incremental cost %	Incremental cost \$	Incremental cost %
2021			1000							
2022	10		1010	200	220	20	20	2.0%	20	2.0%
2023	10		1020	250	280	30	30	3.0%	10	1.0%
2024	10	50	1080	290	300	10	10	1.0%	-20	-2.0%
2025	10		1090	310	330	20	20	1.9%	10	0.9%
AVERAGE							20	2.0%	5	0.5%

4-year view			
Total Costs	1050	1130	80
		AVERAGE	20